# Naabik'iyati' Committee of the Navajo Nation Council

Monday, December 04 through Thursday, December 7, 2023



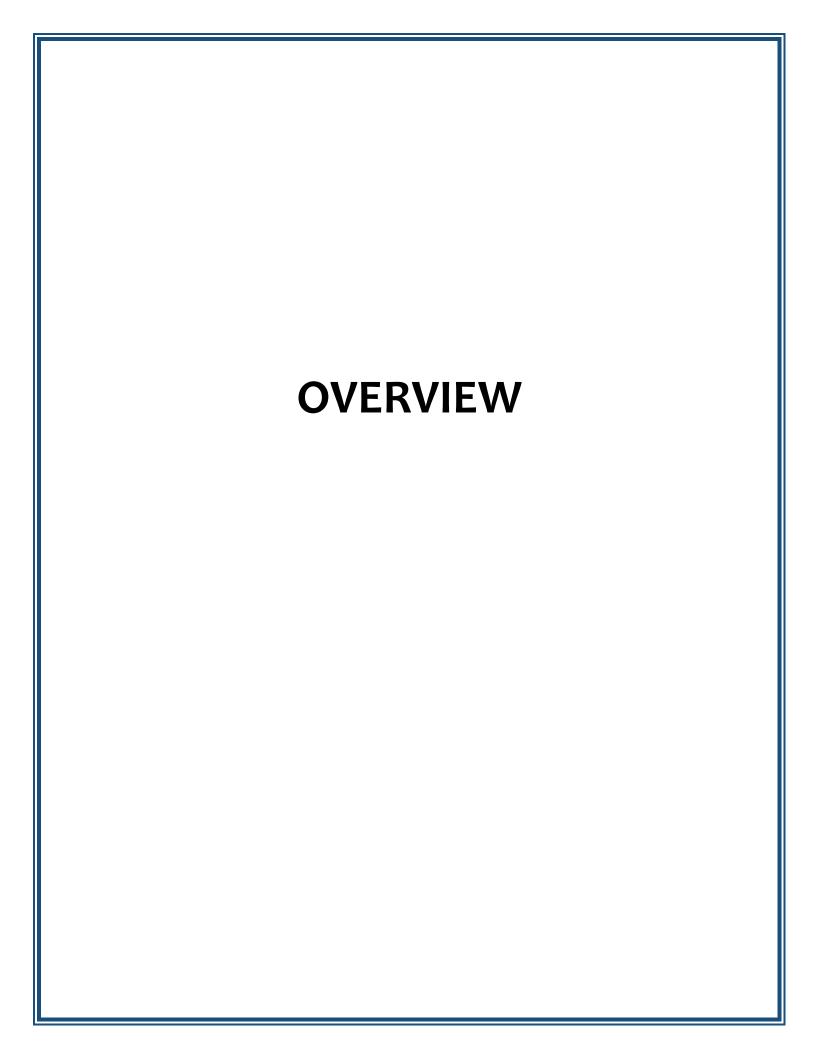
Presentation by Mr. Arbin Mitchell, Division of Community Development

Navajo Nation Division of Community Development

American Rescue Plan Act Office

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NNDCD welcomed ARPA in Spring 2022 to begin working with all Navajo Nation Chapters of the 110 with only one staff.

Currently NNDCD ARPA Team is now of 3 staff. With an outreach, emailing of forms for chapter projects and instructions; then a road show was created for *one-on-one* presentations with chapter officials, coordinators, grazing officials, delegates and CLUP/Land Board, and those of concern.

## NNDCD ARPA

Note: Funds were distributed to various divisions within the Navajo Nation to spearhead projects respectively using the ARPA funds.

NNDCD ARPA responsible sections are 3, 9, 10, and 11. These are for chapter projects, housing, bathroom additions and economic developed plans towards growth.

NNDCD ARPA Team provided the assistance with forms required of the chapter projects using Appendix A and B, of which determined eligibility; Risks Assessments are for ARPA disbursements.

NNDCD ARPA Team created a Road Show of which began from July 6 through 28, 2023 to demonstrate the required forms, scope of work, budgeting and detailed projects in preparation for the Spring of 2023. Including repeat presentations for council delegate regions on the requirements.

NNDCD ARPA Team reviewed expenditure packets, advised chapters, and prepared packets for legislative adoptions for Navajo Nation Council action.

NNDCD ARPA Team organized IDIQ Consultants for Non-Certified Chapters to assist with basic services of project management.

# Indefinite Delivery, Indefinite Quantity "IDIQ"

IDIQ Consultants are JSRA, Tucson, AZ; Iinabaa, Inc. Farmington, NM; IDSA, Albuquerque, NM and LAM, Gallup, New Mexico. Were officially contracted was signed on January 10, 2023 and issued Work Orders on Friday, August 18, 2023.

IDIQ Consultants were instructed based upon the contracts to provide basic services for Non-Certified Chapters on their respective projects with 8 total meetings; 1-Kick Off; 1-field visit; 5-One on One with chapters; and 1-close out meeting of which means that chapters would need to budget their meeting time with consultants. Consultants schedule the Kick-off meetings to begin assessment process.

# Indefinite Delivery, Indefinite Quantity "IDIQ"

IDIQ Consultant services were also extended to the LGA Certified Chapters if they desire to utilize the same IDIQ services, is acceptable with an official correspondence from the chapter president to the NNDCD Division Director of begin a process of the Subrecipient Agreement (SRA).

IDIQ for LGA Certified Chapters may request assistance on one or more of their projects, example: 5 projects for Chapter "A," 3 of the projects the chapter are willing to spearhead but the 2 projects they would need the assistance of the consultants are acceptable. Disbursement of funds will then be for the 3 projects and the other 2 will remain with NNDCD.

## NNDCD - American Rescue Plan Act

## NNDCD ARPA Team of 3

Navajo Nation Employees

Department Manager II - (Vacant)

Admin Service Officer

Proj/Prgm Specialist

Planner/Estimator - (Vacant)

Planner/Estimator

Office Specialist - (Vacant)

## IDIQ

- Johnson
   Smittthipong &
   Rosamond
   Associates
- lina'ba', Inc.
- Indigenous Design
   Studio & Architecture
- Loren A. Miller

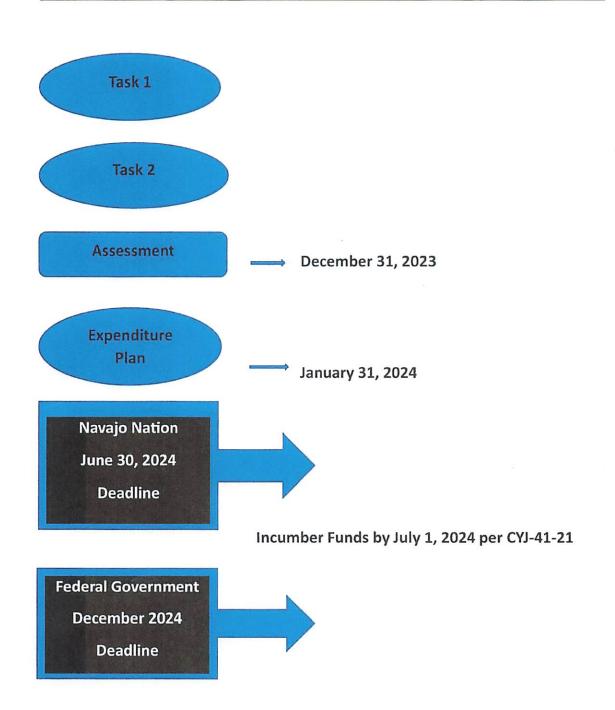
## FRF ARPA Executive

Main FRF ARPA Executive office is managed by Mr. Tom Platero and monitors all ARPA funds, policies/procedures and meets with appropriate executives of the 3 Branch Government of Navajo Nation to ensure accountability and reporting to the Federal Government.

#### Navajo Division of Community Development – American Rescue Plan Act Window Rock, Arizona

## Indefinite Delivery, Indefinite Quantity (IDIQ)

IBI	IDSA	JSRA	LAM	
	15011			



#### Work Order #1

#### Navajo Nation Division of Community Development – American Rescue Plan Act Office

Flow-Chart for Section Three (3)

Appendix A, ARPA → DOJ Review → Legislative Drop/Approval

Certified Non-Certified
Chapter Projects

SRA 164 Review Receives Funds Monthly Reports Close-out Projects

IDIQ Feasible or Not RFP / RFQ / Quotes Monthly Reports Close-out Projects IDIQ Feasible or Not RFP / RFQ / Quotes Monthly Reports Close-out Projects

Chapters will begin the process of the SRA in order to receive funds. Then will comply with monthly reports and prepare for close-out on projects.

Chapters may request in writing to NNDCD Division Director for IDIQ technical assistance on chapter projects. IDIQ will determine if feasible or not; if feasible. NNDCD ARPA will issue RFP, RFQ or Obtain quotes and prepare for close-out.

Funds will remain at NNDCD if assistance of IDIQ is request.

IDIQ is required a kick-off meeting with chapters on projects feasible or not. Initial assessment determines if project moves forward.

IDIQ is responsible for assessment of chapter project(s) and determine cost on a financial expenditure plan.

NNDCD will begin RFP / RFQ or Quotes on behalf of Chapters

Chapters are required to provide a monthly report

NNDCD will prepare a close-out on projects

Chapters will begin the process of the SRA in order to receive funds. Then will comply with monthly reports and prepare for close-out on projects.

Chapters may request in writing to NNDCD Division Director for IDIQ technical assistance on chapter projects. IDIQ will determine if feasible or not; if feasible. NNDCD ARPA will issue RFP, RFQ or Obtain quotes and prepare for close-out.

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IDIQ is responsible for assessment of chapter project(s) and determine cost on a financial expenditure plan.

NNDCD will begin RFP / RFQ or Quotes on behalf of Chapters

Chapters are required to provide a monthly report.

Policy: Certified Chapter(s)

- 1) If SRA is in place, chapter is responsible for all chapter project(s) and its funding, either internal workforce or subcontracting out for suitable results.
- 2) With SRA in place, chapter is required to provide a monthly chapter project(s) report and prepare for close-out on project(s).
- 3) IDIQ is available for chapters requiring technical assistance with a favorable approval of the NNDCD Division Director.
- 4) Procurement of Purchasing must follow the Navajo Nation Procurement Policy. No exceptions.
- 5) If not feasible, chapter will submit an expenditure plan

Procedure: Certified Chapter(s)

- 1) Written notification will be required by the chapter president that chapter will obtain Subrecipient Agreement to obtain funds for all chapter project(s) for internal workforce or subcontracting.
- 2) Chapter is required to provide a monthly report to NNDCD ARPA and NNFRF on fiscal activity with an accounting ledger.
- 3) SRA requires a 164 Review process from NNDCD, DOJ, NNOOC, OMB and Purchasing.
- 4) Upon approval of SRA, NNOOC will issue Business Unit and OMB will issue Contract Number, prior to RFP, RFQ or Bidding.
- 5) Written request shall be issued by the chapter president if chapter requires technical assistance through project management, assessment and preparation of project(s). Letter is written to the NNDCD Division Director.
- 6) Upon approval by the NNDCD Division Director for technical assistance of IDIQ; fiscal funds will remain at NNDCD ARPA for accountability on chapter project(s).
- 7) For RFP (Request for Proposal); RFQ (Request for Qualification) and Bidding, must follow the Navajo Nation Procurement Policy based upon the dollar value amount.

Policy: Non-Certified Chapter(s)

- 1) IDIQ will meet with chapters on their project(s) and determine feasible or not.
- 2) If feasible, NNDCD will begin RFP, RFQ and Bidding or gathering quotes for purchasing on behalf of chapters for purchasing, construction, etc...
- 3) If not, chapter is required to submit a expenditure plan.
- 4) Chapters will not subcontract any projects

Procedures: Non-Certified Chapter(s)

- NNDCD contracted with IDIQ on August 18, 2023 for project management, assessment preparation to project deem feasible or not. IDIQ will provide a written assessment for all chapter projects reviewed and consulted feasible or not. Those feasible will move forward and those not feasible will be removed.
- 2) NNDCD is obligated to subcontract chapter projects if it requires specialized work or requires certified work for regulation purposes.
- 3) NNDCD is obligated to provide payments for services rendered by IDIQ with detailed exhibits in preparation of audit and filing.
- 4) NNDCD will remit payments to vendors through purchase orders or purchases for chapter projects.

Policy: Certified Chapter(s) on Close-out on Chapter Projects

- Chapters must provide NNDCD a packet for review on all close-out on chapter projects using ARPA funds prior to December 31, 2026 along a fiscal ledger that accounts for funding, issuance, deposits, posting and payments.
- 2) Chapters will provide a list of projects for close-out accountability.

Procedure: Certified Chapter(s) on Close-out Chapter Projects

1) Packet for Close-out on chapter projects using ARPA funds must be prepared for NNDCD prior to December 31, 2026 to ensure that closures are deemed appropriate.

Policy: Non-Certified Chapter(s) on Close-out Chapter Projects

 NNDCD will prepare a packet for review and file with accounting ledgers, purchasing documents and supportive documents such as resolutions, purchase orders, receiving records and accounts cross reference of posting for audit review by December 31, 2026.

#### Work Order #2

Finalized assessment and expenditure plans of each chapter projects for the 110 Navajo Chapters. IDIQ has met with the respective community chapters on projects and determined those feasible or not. Feasible chapter projects are projects that are properly budgeted and scope of work is in place for projects to begin as planned.

Navajo Division of Community Development – ARPA Office will begin organizing RFP (Request for Proposals), RFQ (Request for Qualification), Bidding for Projects; using the Scope of Work for Plans, designs, assessments, cost analyst, budgets and encumber of funds by Friday, March 15, 2024; <u>Note:</u> Official deadline is Sunday, June 30, 2024 to encumber funds.

Chapter Projects must have realistic scope of work from the initial plan/design of project, clearances, fiscal budgets to cover cost from plan/design, ground breaking, construction to final inspection of project.

IDIQ will meet with chapters up to five times of which will include:

- 1) Meeting with chapter coordinator, officials, and delegate on the chapter project after the assessments, expenditure plans are in place and other fiscal budgets are met.
- 2) Site Visits with chapter coordinator, officials, and delegate on the chapter project at the proposed site/location to begin process.
- 3) Site Visits must accompany infrastructure of waterline, powerline, etc... to ensure that chapter project is met.
- 4) Coordinate plans with chapter on specific/detail logistics on chapter projects
- 5) Exit meeting with chapter coordinator, officials, and delegate on chapter projects to ensure that fiscal funds are properly covered and closure of the chapter project prior to December 2026.

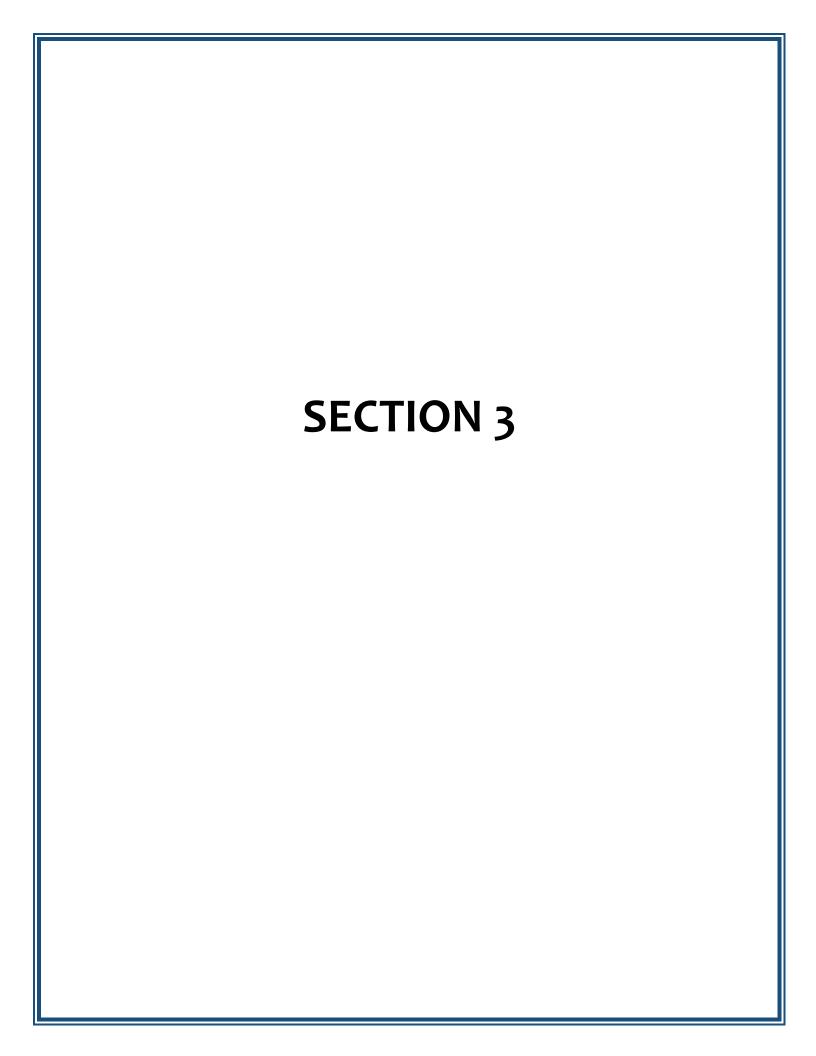
Closure of Work Order #2 shall require IDIQ Consultants to provide a complete exit report, submitting all plans involving the project, photos from begin to end of the chapter project, complete itemize cost for all expenses involve in each chapter project; expenses will not exceed the approved allocation.

#### Work Order #3

Plans must continue onto Work Order #3 with construction and completing chapter projects. Implementation of the chapter projects will be handed over to the project management under the Navajo Division of Community Development — American Rescue Plan Act Office for verification, ensure that allocated funds are within the budgeted chapter project amount.

#### **Work Order #4**

Fiscal funding chapter projects are required to close-out with final reports, photos and documentation to uphold each projects as approved. Final reporting shall be prior to August 2026 to ensure that all required items are attached to justify cost affiliated with the individual ARPA funded projects.



#### Navajo Nation Division of Community Development - FRF Office

Policies and Procedures for CJY-29-22 Section Three (3)

#### I. LGA-Certified Chapters

#### A. Policy

- 1. Chapter must inform DCD if it wishes to take the lead on its projects and enter into a SRA or if it wants the project to remain at DCD.
- 2. If Chapter chooses to enter into a SRA it will be responsible for the project.
- 3. Chapter is required to provide a monthly chapter project(s) report and prepare for close-out on project(s) as indicated in the SRA.
- 4. Chapter must follow its' Procurement Policy in procuring for goods and services for its' project.

#### B. Procedure

- 1. Chapter provides DCD with written notification whether it wants to take the lead on its' projects or if it wants DCD to take the lead.
- 2. If Chapter decides to take the lead it will work with DCD and the Navajo FRF Office concurrently to complete a SRA.
- 3. The Navajo FRF Office will assist the Chapter in complying the necessary documents for the SRA and conduct a risk assessment on the Chapter.
- 4. DCD will work with the Chapter on developing a scope of work for the project.
- 5. DCD and Navajo FRF Office will work on determining the disbursement schedule for the Chapter's funds based on the risk assessment and the project's scope of work.
- 6. Once SRA is completed it will be submitted through the 164 Review Process and provided to President for signature.
- 7. After the SRA is signed by the President it is given to OOC. OOC will make the initial disbursement of funds into the Chapter's account.
- 8. Chapter will provide reporting as required by the SRA to DCD and Navajo FRF Office.
- 9. Once the project is completed DCD will work with the Chapter to close out the project.
- 10. DCD will prepare closeout file with accounting ledgers, purchasing documents. and any other supportive documents such as resolutions, purchase orders, receiving records, and accounts cross reference of posting for audit review by December 31, 2026.

#### II. Non-LGA Certified Chapters

#### A. Policy

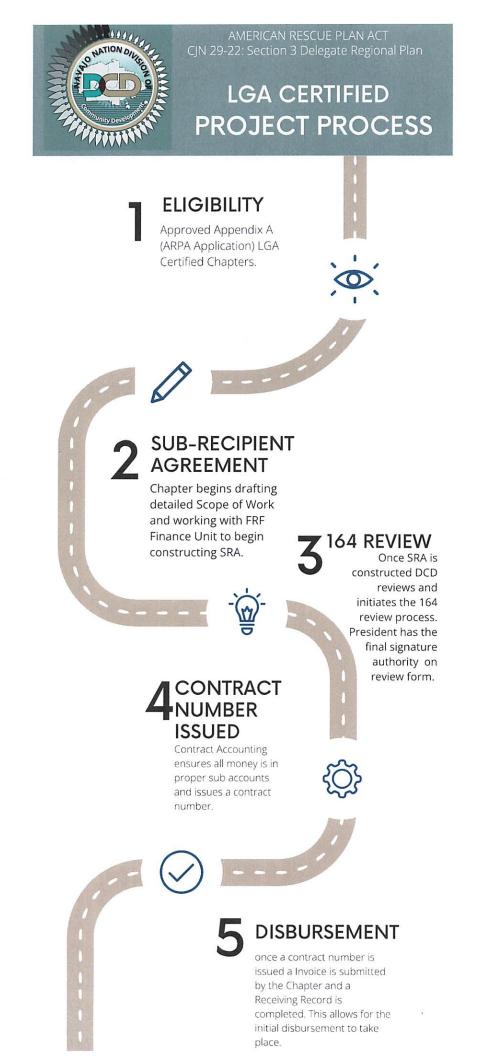
1. Chapter will work with assigned IDIQ contractor to determine the feasibility of the Chapter's projects.

- 2. If the project is determined feasible DCD will determine what next steps are necessary to execute the project.
- 3. If project is determined not to be feasible DCD will work with the Chapter to determine how to best move forward with the project, whether that means modifying the project's scope of work to make the project feasible or removing the project from the Chapter's approved list of projects and reallocating the money.

#### B. Procedures

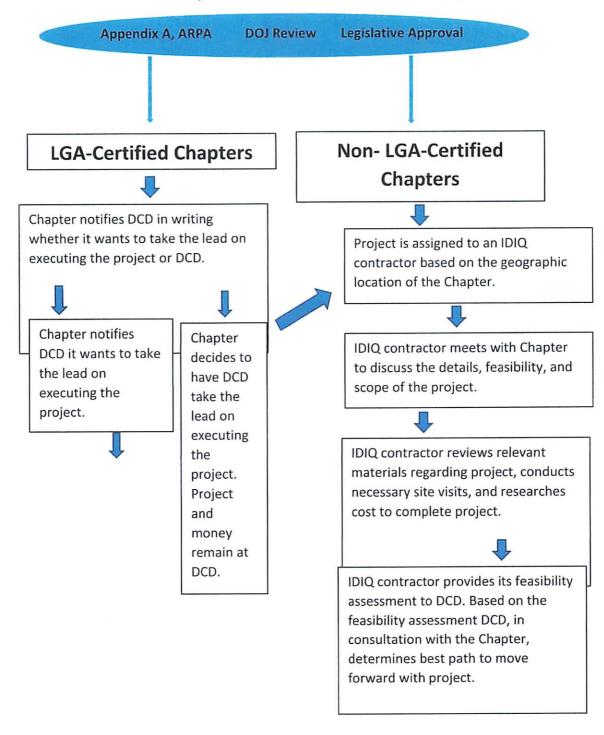
- 1. Chapter project is assigned to an IDIQ contractor based on the geographic location of the Chapter.
- 2. IDIQ Contractor meets with the Chapter to discuss the details, feasibility, and scope of the project.
- 3. IDIQ contractor reviews relevant materials regarding projects, conducts necessary site visits, and researches cost to complete project.
- 4. IDIQ contractor provides its feasibility assessment to DCD. Based on the feasibility assessment DCD, in consultation with the Chapter, determines best path to move forward with project.





## Navajo Nation Division of Community Development - FRF Office

Flow-Chart for CJY-29-22 Section Three (3)





# DR. BUU NYGREN RICHELLE MONTOYA

The Navajo Nation | Yideeską́adi Nitsáhákees

## Scope of Work For Project Scoping Work Order

#### Task 1—Review of Project

The Contractor will review the documentation provided for each project. The Contractor should work with the Work Order Authorized Representative and relevant Chapter regarding coordination of data and seek additional documentation or answers to its questions through follow-up Requests of Information prior to conducting any site visits. To avoid conflicts of interests, if the Contractor reviews any contract they were a consulting party to they will notify the Work Order Authorized Representative. Upon receiving notification, the Work Order Authorized Representative will determine how the Contractor should move forward with their assessment.

#### Task 2—Site Visit

The Contractor will conduct site visits and meetings with the Chapter in which the projects are located to obtain the data needed to complete a viability assessment of the project. While on site, the Contractor will confirm and evaluate existing conditions to determine the physical state and the feasibility of proposed alternatives to accommodate the associated infrastructure. The Contractor shall document any deficiencies with pictures. All site visits shall be coordinated with the Work Order Authorized Representative.

#### Task 3—Viability Assessment

The Contractor must conduct a viability assessment for each project that must include review of the cost estimate and project schedules for all project funding sources. The Contractor must determine if the project can be done within the funder's timeframe and within the estimated budget based on its review of the documentation and its site visits. The Contractor will provide a written project program statement in the format identified by the Work Order Authorized Representative that defines the project's goals, scope, and constraints, including total budget; linear funding schedule that identify critical milestone funding deadlines and funding submittal requirements; site considerations; real estate land status summary; summary of existing or proposed easements; and technical basis of the design. If the Contractor determines a project is infeasible due to incomplete scope, restrictions on land entitlement, inability to meet funding schedules, or inaccurate cost estimates, the Contractor will advise the Work Order Authorized Representative accordingly in the written project program statement.

## Task 4—Finalize FRF Expenditure Plan Submittals to NNDOJ

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For any project assessed specific to the FRF fund, and that needs an approved or amended Expenditure Plan, the Contractor shall assist the Chapter in finalizing the Expenditure Plan, based on its written project program statement, for review by the Navajo Nation Department of Justice (NNDOJ) and subsequent approval subject to the expenditure plan process outlined in BFS-31-21 and CJN-29-22, as amended. Prior to initiating this task, and later submitting for NNDOJ review, the Contractor shall receive the Work Order Authorized Representative's approval. The Contractor will be responsible for addressing any comments from NNDOJ on the

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# DR. BUU NYGREN RICHELLE MONTOYA

The Navajo Nation | Yidccskáadi Nitsáhákccs

submitted expenditure plan.

## Task 5—Transmitting Data

During all project viability assessments, the Contractor shall maintain a web-based File Transfer Protocol capable of maintaining and handling any and all pertinent documents throughout the life of the project and an additional three (3) years. Upon completing a project's viability assessment, the Contractor is required to deliver all files in a digital format to include, but not limited to, the viability assessment, budget reports, project cost estimates, project documents discovered during the assessment process, written expenditure plans, and any other information the Navajo Nation requires for the future implementation and development of the project. The Contractor shall provide the information in a consistent format for all projects with a standardized folder and file naming structure.

## Task 6—Monthly Status Report

By the 15th day of each month, the Contractor shall provide a written status report to the Work Order Authorized Representative on form provided to it by the Navajo Nation. The monthly report shall include statistical data on the number of projects assessed/completed, number under development/review, number of site visits completed for each project, outstanding viability assessments, and project challenges encountered. The Contractor should anticipate one (1) remote teleconference meeting each month with the Work Order Authorized Representative as needed.

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## The Navajo Nation Dr. Buu Nygren President Yideeską́adi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

November 29, 2023

**IDIQ** Consultants

Iina Ba, Inc. Indigenous Design Studio + Architecture Johnson Smitthingpong and Rosamond Associates LAM Corporation

Navajo Nation Council Delegate Regional Assessments Re:

IDIQ Consultants,

cc:

Navajo Nation Division of Community Development - American Rescue Plan Act Office has been task to obtain an immediate update on the assessments with all 110 Navajo community chapters of their respective projects with ARPA, even though there is a deadline date of December 31, 2023; several questions have surfaced on the status for each council delegate region referencing assessments being conducted by the IDIQ Consultants.

Therefore, immediately remit brief status updates to Mr. Edwin J. Begay, ASO, NNDCD ARPA so that he can begin compiling information for presentation purposes for our Executive and Legislation Branches. Submit via email to ebegay@nndcd.org. Attached is the format to use when submitting the required information. Deadline to submit is Wednesday, December 13, 2023 via email to Mr. Begay.

Note, it is not the Navajo community chapters that have to complete the attached form, it is the responsibility of the IDIQ Consultants to complete.

> Mr. Arbin Mitchell, Division Director Navajo Nation Division of Community Development

Immediate Distribution to IDIQ Mr. Edwin J. Begay, ASO NNDCD ARPA

#### COUNCIL DELEGATE REGION - CHAPTER PROJECT ASSESSMENT by IDIQ CONSULTANTS

#### Submitted by: 123 Consultant Firm

Due: Wednesday, December 13, 2023

(EXAMPLE ONLY)

	Council Delegation Region	Kick-Off	When	Site Visit(s)	Assessment Feasible	Comment
1	(Name) List Chapters  1) Turtle Rock Chapter 2) Point North Chapter	Yes	11.05.23	Yes, made 2 visits	5 Projects, 3 are feasible and 2 are unfunded  Turtle Rock Chapter  1) Project 1 – HVAC \$75,000  2) Project 2 – Chapter Kitchen Renovation - \$150,000  3) Project 3 – Parking Lot \$300,000  4) Project 4 – Road Construction \$50,000  5) Project 5 – New Building \$50,000	2 under funded cost is estimated low and not eligible to move forward.  Projects 1, 2 and
					Point North Chapter (repeat)	
2	(Name) List Chapters 1) Ant Hill Chapter	Yes	11.06.23	No	3 Projects, 1 is not feasible  Ant Hill Chapter  1) Project 1 — Replacement of Chapter Windows \$130,000  2) Project 2 — Replacement of Warehouse Doors \$200,000  3) Project 3 — Upgrade Internet \$75,000  4) Project 4 — New Equipment \$5,000	and 2; ARPA Project 3 and are feasible. Project 4

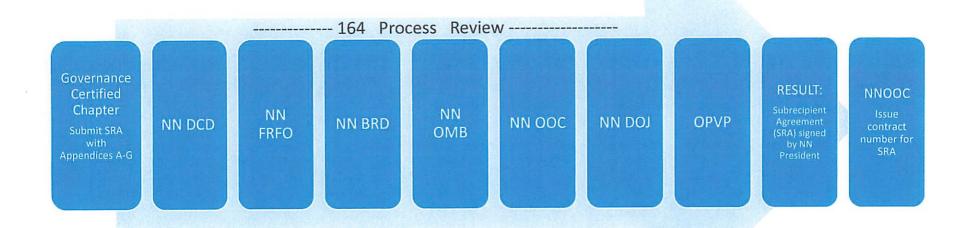
## LOCAL GOVERNANCE ACT CERTIFIED CHAPTERS

Chapter	Agency	LGA Cert. Date		Chapter	Agency	LGA Cert. Date
1 Nahata Dziil	Ft. Defiance	8/16/02	The same of the sa	1 Newcomb	Northern	6/18/04
2 Steamboat	Ft. Defiance	5/30/03		2 San Juan	Northern	3/7/07
3 Cornfields	Ft. Defiance	7/14/10		3 Tse Daa'Kaan	Northern	6/21/0
1 Naschitti	Ft. Defiance	11/22/10		4 Sheepsprings	Northern	8/24/0
5 Lupton	Ft. Defiance	11/24/10		5 Tolikan	Northern	11/29/10
6 Dilkon	Ft. Defiance	12/21/10		6 Toadlena/Two Grey Hill	s Northern	1/10/1
7 Greasewood Springs	Ft. Defiance	12/21/10		7 Burnham	Northern	7/11/1
8 Kinlichee	Ft. Defiance	12/29/10		8 Beclabito	Northern	1/10/1
9 Teesto	Ft. Defiance	7/11/11		9 Mexican Water	Northern	2/7/1
10 Ganado	Ft. Deliance	12/2/11		10 Upper Fruitland	Northern	2/28/1
11 Houck	Ft. Deliance	12/2/11		11 Aneth	Northern	3/31/1
12 Fort Defrance	Ft. Deliance	1/15/16		12 Cove	Northern	4/5/1
		TOTAL: 12	water.			TOTAL: 12
Chapter	Agency	LGA Cert. Date		Chapter	Agency	LGA Cert. Date
1 Shonto	Western	9/22/99	William Co.	1 Chinle	Central	12/21/1
2 Tuba City	Western	12/27/01		2 Pinon	Central	2/21/1
3 Kayenta	Western	8/6/10		3 Whippoorwill Springs	Central	12/2/1
1 Bodaway/Gap	Western	12/21/10		1 Nazlini	Central	2/17/1
5 Birdsprings	Western	7/11/11				TOTAL:1
6 Chilchinbeto	Western	7/11/11				
7 Leupp	Western	7/11/11		Chapter	Agency	LGA Cert. Date
				1 Littlewater	11	11/15/0
8 LeChee	Western	1/31/12		Lamewater	Eastern	11/15/0
8 LeChec 9 Dennehotso	Western Western	1/31/12 2/14/12		2 Baahaali	Eastern	
						12/24/0
9 Dennehotso 10 Tonalea	Western	2/14/12		2 Baahaali	Eastern	12/24/0 12/21/1
9 Dennehotso	Western Western	2/14/12 12/2/11		2 Baahaali 3 Whiterock	Eastern Eastern	12/24/0 12/21/1 3/6/1
9 Dennehotso 10 Tonalea	Western Western	2/14/12 12/2/11		2 Baahaali 3 Whiterock 4 Ojo Eucino	Eastern Eastern Eastern	12/24/0 12/21/1 12/21/1 3/6/1 12/22/1 4/15/1

TOTAL: 6

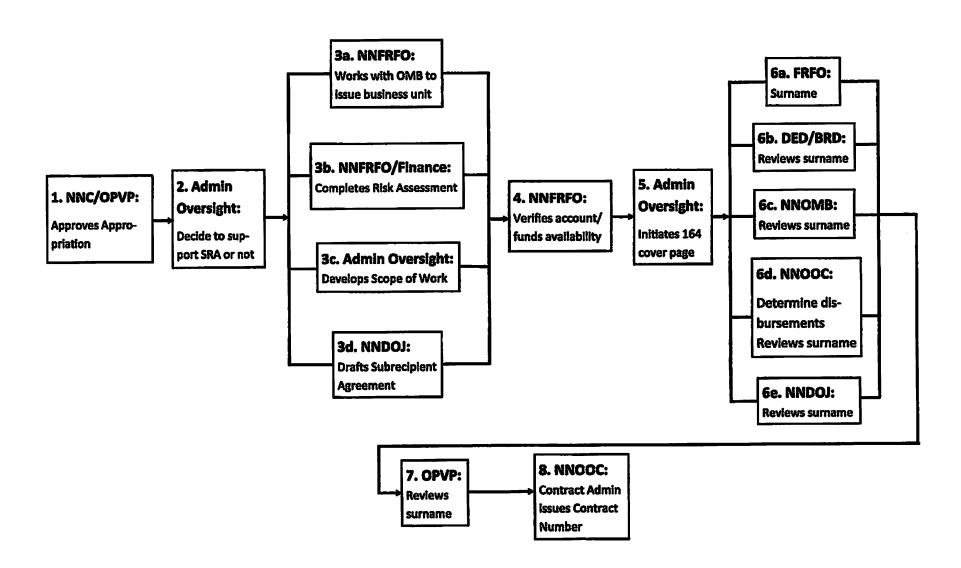
TOTAL CERTIFICATION: 45

# Subrecipient Agreement (SRA) Approval Process for Governance Certified Chapters



## ARPA/NNFRF Subrecipient Agreement Approval Process

Annewal For immlementation: July 25, 2028



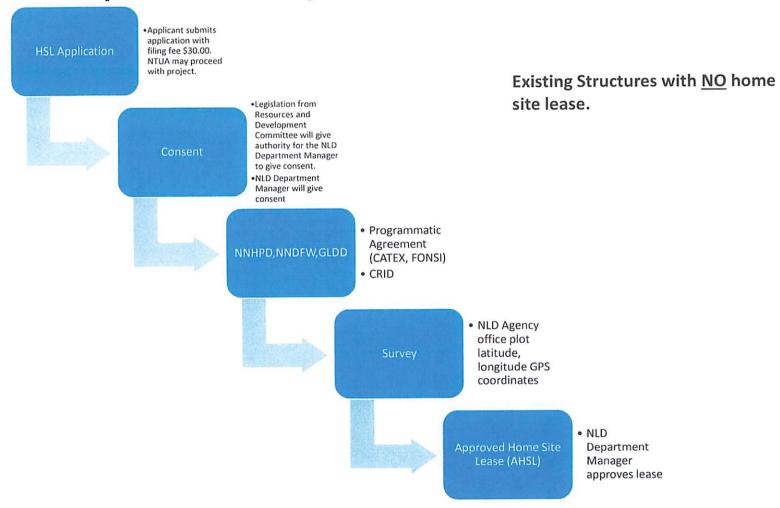
	SRA Log	Over- sight	Resolution	Projects	Admin Oversight will handle project	164 Doc#	BRD	ОМВ	оос	DOJ	President signed SRA	To Purch Dept	Contract #
	Governance Certified Cha	pters											
1	Chinle #1	DCD	#1 CD-70-20	K211579 Chinle Equipment, K211584 Earth & Dam, K211589 CYEP & PEP, K211581 Emergency		20561	4/25	4/26	4/25	4/26	4/26/2023	-	CO15937
2	Bodaway Gap	DCD	CAP-10-23	K2115172 Affordable Housing		21418	9/14	9/21	9/29	10/9	10/23/2023	10/23/2023	CO16229
3	Chilchinbeto	DCD	CAP-13-23	K2115196 Gooseneck Trailer		21420	9/15	9/21	9/29	10/9	10/23/2023	10/23/2023	CO16228
4	Chinle #2	DCD	#2 CD-70-22	K211580 Wellness Ctr, K211583 Bath Add, K211585 Chpt Renov, K211586 Traffic Study, K211588 ODY, K211591 New Warehouse		20741	5/31	6/7	10/4; approved 10/24	10/24	11/7/2023	11/14/2023	
5	Cornfields	DCD	CD-61-22; CAP-09-23; CMY-40-23	K2115101 Heating Source Asst, K2115105 Tech Upgrade, K2115106 Food Asst Prog, K2115169 Emp Hazrd Prem Pay, K2115224 Home Imprvmt/Renov		21461	10/4	10/11	10/30	11/7			
6	Dennehotso	DCD	CAP-13-23	K2115195 Truck & Trailer Purchase		21281	8/29	8/7	9/20	10/5	10/11/2023	10/24/2023	CO16227
7	Dennehotso	DCD	CAP-13-23	K2115193 Modular Homes		21571	10/5	11/8	11/9				
8	Ganado	DWR	CD-61-22	K2115109 Waterline Extension		20672	5/17	5/23	7/19	7/18	8/1/2023	Before 10/30	CO16108
9	Lechee	DCD	CMY-38-23	K2115173 Warehouse, K2115209 Affordable Housing		21413	9/14	9/21	9/29	10/9	11/7/2023	BRR not completed K2115209 11/14	
10	Naschitti	DCD	CAP-20-23	K2115145 Bathrm Add, K2115146 Rural Add, K2115153 House Wiring		20787	6/9	6/15	7/7	10/11	10/23/2023	Returned to FRFO	BRR not processed 11/14

	SRA Log	Over- sight	Resolution	Projects	Admin Oversight will handle project	164 Doc#	BRD	ОМВ	оос	DOJ	President signed SRA	To Purch Dept	Contract #
11	Nazlini	DCD	CD-62-22	K2115113 Consulting Services, K2115114 Warehouse Project, K2115115 Admin Bldg, K2115116 Cemetery Proj.		20547	5/16	5/25	9/20	8/15	9/22/2023	10/9/2023	CO16211
12	Pinon	DCD	CAP-15-23	K2115200 Housing Renovation & Repair, K2115197 Housing for Comm.		20942	6/28	9/10	9/20	9/28	9/29/2023	10/24/2023	BRR not processed for K2115197 11/14
13	Nahata Dziil	DCD	CMY-41-23, CJY-54-23	K2115265 House Wiring, K2115239 Roof Repair & Replacement, K2115248 Electrical Extension, K2115247 Solar System/Lights	SRA started								
14	Houck	DCD	CMY-41-23	K2115241 Housing Assist, K2115243 Bathroom Adds, K2115242 House Wiring, K2115240 Rural Addressing	Started SRA								
	Whippoorwill Springs	DCD	CAP-15-23	K2115201 Home renovation, K2115203 Elderly bathroom modification, K2115206 Hire personnel	SRA started								
15	Aneth	DCD	Legislation not approved yet	Water purification, new chptr admin bldg	10/03/23 letter to DCD								
16	Birdsprings	DCD	CAP-08-23	K2115156 Warehouse Upgrade, K2115157 Dome Repair/Mod, K2115158 Home Renovation	10/19 letter to DCD								
17	Casamero Lake	DCD	NABIO-38-23	F450 Supr dty Reg Cab Trk, Plumbing Improvemt Proj, Street Lights for Chpt Compound	9/21/23 letter to DCD								
18	Chilchinbeto	DCD	CJY-62-23	K2115254 F350 truck, K2115256 3500 Dodge Trk w/septic tank, K2115255 Chptr renov, K2115260 18' flatbed, K2115259 Complete unfinished houses, K2115258 Contractor for ground prep/oper svcs for housing	9/11/23 letter to DCD								
19	Cornfields	DCD	CD-61-22	K2115100 PPEs/Food Supply Storage Bldg., K2115104 Comm/Veterans Cemetary Fencing	9/15/23 letter to DCD								
20	Cove	DCD	CD-67-22	K211593 Tire shop	9/1/23 email to DCD	20733	5/30	6/5	6/15				

	SRA Log	Over- sight	Resolution	Projects	Admin Oversight will handle project	164 Doc#	BRD	ОМВ	оос	DOJ	President signed SRA	To Purch Dept	Contract #
21	Dennehotso	DCD	CAP-13-23	K2115191 Warehouse	9/13/23 letter to DCD								
22	Dilkon	DCD	CD-69-22	K2115129 Home Rehab Proj	10/17 letter to DCD	20753		6/5	6/20				
23	Fort Defiance	DCD	CJY-55-23	TBD Warehouse	9/21/23 letter to DCD								
24	Greasewood Springs	DCD	CD-69-22	TBD Home Repair and Renovations	10/25/23 letter to DCD							di .	
25	Kayenta	DCD	CAP-13.23, CJY-62-23	K211 5257 Backhoe, K2115192 Three bay warehouse	10/17 letter to DCD								
26	KinDahlichii	DCD	CD-61-22; CAP-09-23	K2115170 Health Warehouse, K2115108 Bathrm adds, K2115107 Chpt Renov	8/23/23 letter to DCD								
27	Mexican Water	DCD	CMY-36-23	K2115216, Chptr Storage Warehouse, K2115214 Backhoe purch, K2115215Mobile homes for 2 clients	10/11/23 letter to								
28	Newcomb	DCD	NABIO-28-23	Bathrm/kitchen upgrade, chatr house restroom, comm electrical proj, chp bldg vent sys, comm bathroom add, comm potable water, comm waste water proj, Chpr hse restroom renov.	9/18/23 letter to DCD								
29	Ojo Encino	DCD	CJY-67-23	TBD Chpt renov, TBD bathrm add	9/13/23 letter to DCD								
30	Steamboat	DCD	CD-61-22	K2115132 Warehouse	9/7/23 letter to DCD								

	SRA Log	Over- sight	Resolution	Projects	Admin Oversight will handle project	BRD	ОМВ	оос	DOJ	President signed SRA	To Purch Dept	Contract #
31	Teesto	DCD	CJY-56-23	tbd Hsg Repairs & Weatherizatn	9/7/23 letter to DCD							
32	Whippoorwill Springs	DCD	CAP-15-23	K2115205 New Home Construction	10/23 letter to DCD							
33	Teesto	DCD	CJY-56-23	tbd John Deere 724 P, tbd John Deere 324Gw/FL	TBD							

## Option #1: Navajo Land Department



## Option #2: NTUA

#### HSL Application

 Applicant submits application with filing fee \$30.00. NTUA may proceed with project.

#### Consent

- Legislation from Resources and Development Committee will give authority for the NLD Department Manager to give consent.
- NLD Department Manager will give consent

Arch/Bio and BRCF for a 300' radius around home.

 NTUA will be doing the Surveys and Reports Arch/Bio and CRCF for any line being extended beyond 200' from the home.

 NTUA will be doing the Surveys and Reports RLS Legal Survey of new corners for a proposed home site or an existing home

 NTUA will be doing the Surveys and Reports RLS legal survey of any alignment requiring a TAA and a line survey os any alingnment requiring an SLA

 NTUA will be doing the Surveys and Reports All finalized documents submitted to applicants file for submission to an approved home site lease.

NTUA will submit and NLD Department Manager approves lease

## **NNDCD ARPA**

IDIQ Consultants will begin billing invoices for services being rendered to the chapters on a monthly basis and submitted to NNDCD ARPA Office for review, auditing and payment processing using Contractual Services budgeted for the 4 separate IDIQ contracts.

Invoices will have appropriate attachments for audit purposes and filed in NNDCD ARPA Office. Payment processing will be processed using OMB form of the Receiving Record for Contractual Services Rendered Payment.

NNDCD ARPA will receive invoice payments of purchases with vendors and payments will be made using the chapter project funds of which were earmarked by the council delegate region distribution expenditure plans.

Payments for chapters will be set up in preparedness for audit review with necessary attachments per invoices and filed by chapters.

Account Ledger balances will be maintained for both consultants and chapter billings.

## Challenges NNDCD ARPA

## Challenge 1

#### **Continuous Presentation**

Repeated questions and assistance with chapters on their projects, even after meeting with them 9 or more times on the same topic.

## Challenge 2

## **Commitment of Projects**

Uncertainty of project selection, continuous changes of project(s) or no final decision on projects.

Lack of Homesite Lease document.

## Challenge 3

## July 1, 2024 Deadline

Earmarking of funds and encumbrances of funds is approaching.

Few chapter projects might not make it in time for Legislative official adoption to fund projects.

# DISTRIBUTION and EXPENDITURE of Overall ARPA/FRF FUNDING by BUSINESS UNIT in 3 PARTS as of 11/15/23

	The following Navajo Nation Resolu	ntions, plus more Fiscal Recovery Fund information, are available at the NN Fiscal Recovery Fund Office website: frf.navajo-nsn.gov
A.	Central Support & Regulatory	CJY-41-21 NNC Resolution authorized 10% of total ARPA amount for this purpose and gave the President and the Speaker
	(Admin) Business Units	the responsibility to determine the specific programs and amounts for their respective Branch.
L ca	Approved Division Expenditure	CJY-41-21 NNC Resolution authorized an unspecified amount of ARPA funding to replace funds for projects that were defunded under the pr
В.	Plans Business Units	federal aid CARES Act and directed OMB/OOC to provide a report. Specific projects and amounts in this category were provided by the OPV
		CJN-29-22 NNC Resolution approved specific Expenditure Plans/Project Amounts and specific NN Departments to manage projects/funding:
C.	Approved Regional Chapter	established the Chapter and Regional Projects Funding Category and provides general requirements and restrictions. CD-62-21 NNC Resolution
	Project Business Units	authorized \$557,000,000 of ARPA funds for Hardship Assistance. BFS-31-21 NNC Resolution established FRF application procedures, forms
		Expenditure Plan Templates for Fiscal Recovery Funds.

		Project Business Units				f ARPA funds for Hards is for Fiscal Recovery Fu						shed FRF application		
	Sall	PART ONE: BU's th	at have	e bee	n Approved	by Council, Sign	red l	ov the Presi	den	t and Set-Ur	o in	FMIS.		
A			All BU	STREET, SQUARE, SQUARE,	nancial data exporte	d from the NN FMIS/JD	_	this Part One.			Kallabra.			
1	1	BU# Description K211500 UST - OPVP FRF OFFICE	OPVP	S	Original Budget 25,337,389.00	S 25,337,389.00	s	3,872,834.47	5	845,919.39	s	20,618,635.14	% Esp.*	7.01
2	2	K211501 UST - BROADBAND OFC - FRF	DGS	S	2,725,789.00		S	424,829.04		261,785.57	S	2,039,174.39	25.2%	7.01
3	,	K211502 UST - HUMAN RESOURCES	DHR	S	869,194.00	\$ 869,194.00	S	370,472.56		201,703.37	s	498,721.44	42.6%	7.01
4	4	K211503 UST - WATER RESOURCES	DNR	S		\$ 2,629,500.00	5	17,086.20			S	2,612,413.80	0.6%	7.01
5	5	K211504 UST - EPA ADMIN - FRF	NEPA	S		\$ 8,093,953.00	S		5	303,831.05	S	7,130,353.32	11.9%	7.01
6	6	K211505 UST - BUSINESS REG - FRE	DED	S	975/20/20/20	\$ 330,768.00	s	97,420.15		505,051.05	S	233,347.85	29.5%	7.01
7	7	K211506 UST - HERITAGE & HIST P	DNR	S		\$ 1,010,601.00	S	233,048.72			S	777,552.28	23.1%	7.01
8	8	K211508 UST - GENERAL LAND DEV	DNR	S		\$ 2,183,797.00	S	666,359.72			S	1,517,437.28	30.5%	7.01
9	9	K211509 UST - DIV COMM DEV - FRE	DCD	S		\$ 10,683,627.00	5	808,794.88		8,251,451.04	5		84.8%	7.01
10	10			S		The second secon					S	1,623,381.08 2,600,007.00	A Company of the	7.01
			DCD			\$ 7,761,517.00	S	9,172.97		5,152,337.03	5		66.5%	
11	11	K211511 UST - AMLR - FRF	DNR	S	2,033,414.00		S	525,851.71		23,812.89		1,483,749.40	27.0%	7.01
12	12	K211512 UST - FORESTRY - FRF	DNR	S		\$ 991,293.00	S	142,020.11		5,185.24	S	844,087.65	14.8%	7.01
13	13	K211513 UST - MINERALS - FRF	DNR	S		\$ 1,440,527.00	5	144,594.37		14,541.08	8	1,281,391.55	11.0%	7.01
14	14	K211514 UST - OOC - FRF	OOC	S		\$ 17,664,167.00	S		5	668,352.88	S	10,270,580.26	41.9%	6.01
15	15	K211515 UST - NAVAJO LAND DEPT	DNR	S	The second secon	\$ 5,059,674.00	S	948,738.89		412,700.88	S	3,698,234.23	26.9%	7.01
16	lo.	K211519 UST - ATTORNEY GENERAL	DOJ	S	25,446,993.00	\$ 25,446,993.00	S	2,399,763.95		3,194,400.08	S	19,852,828.97	22.0%	7.01
17	17	K211520 UST - FISH & WILDLIFE	DNR	S		\$ 3,525,471.00	S	450,583.40		1,887.84	S	3,072,999.76	12.8%	7.01
	18	K211521 UST - ECONOMIC DEV - FRF	DED	S	ASSESS TO 100 TO	\$ 2,843,597.00	S	110,859.01		180,991.48	S	2,551,746.51	10.3%	7.01
		K211527 UST NN WASHINGTON OFC	EO	S		s -		obligated pursuan		equest by NN Was				
19	19	K211536 UST - NDOH - FRF	NDOH	S		\$ 1,852,157.00	S		S	<del>.</del>	\$	1,852,157.00	0.0%	7.01
20	20	K211540 UST - OFC OF MGMT & BDG	OMB	S	2,788,084.00			210,393.20		12,271.04	_	2,565,419.76	8.0%	7.01
•		K211541 UST - INVESTMENT INCOME	000		the second section of the second section of the second	INESS UNIT IS SET-U			-					7.01
21	21	K211545 UST - INVEST MGMT FEES	coc	S	550,000.00		5	533,133.01		15,880.15	2	986.84	99.8%	7.01
22	22	K211556 UST - DNR ADMIN SUPP	DNR	S	The state of the s	\$ 2,777,319.00	\$	193,761.97		•	2	2,583,557.03	7.0%	7.01
23	23	K211557 UST - MOD OFC BLDG COMPL	FRFO	S	8,931,654.00	And the contrast of the second	5	3,742,000.50	-	5,189,653.50	2	•	100.0%	7.01
24	24	K211558 UST - TRIBAL ENROLL MP	DHR	S		\$ 1,581,788.00	S	68,641.57	\$		\$	1,513,146.43	4.3%	7.01
25	25	K2115135 UST - OLC HVAC SYSTEM	LB	S	89,358.00	\$ 89,358.00	S	-	S	85,000.00	\$	4,358.00	95.1%	7.01
26	26	K2115136 UST - UPDATE NN CODE	LB	S		\$ 600,000.00	S	-	S	•	\$	600,000.00	0.0%	3.05
27		K2115138 UST - OLC IT UPGRADE	LB	S	PROFESSION - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 -	\$ 119,824.00	S	•	S	31,905.94	\$	87,918.06	26.6%	3.05
* Inac	-			S	145,176,417.00	\$ 139,921,455.00	S	23,355,362.89	S	24,651,907.08	S	91,914,185.03	34.3%	
В	•	BU# Description	Div		Original Budget	Revised Budget	-	Actual Expenses	_	Encumbrances		Balance Avail	% Esp *	ExpCode
28	1	K211516 UST - ECONOMIC RELIEF	DED	S	31,412,583.00	\$ 31,412,583.00	S	15,389,695.02	\$	1,504.73	\$	16,021,383.25	49.0%	2.29
29	2	K211517 UST - CYBERSECURITY	DGS	S	1,644,509.00	\$ 1,644,509.00	S	1,644,509.00	\$	-	\$		100%	1.14
30	3	K211518 UST - JUDICIAL BRANCH	JB	S	5,876,685.00	\$ 5,876,685.00	S	305,040.05	\$	591,662.77	5	4,979,982.18	15.3%	2.37
31	4	K211523 UST - CISTERN SYSTEMS	DNR	S	14,722,159.00	\$ 14,722,159.00	S	-	\$	-	\$	14,722,159.00	0.0%	5.14
32	5	K211524 UST - EMS SERVICES	DPS	S	1,808,662.00	\$ 1,808,662.00	S		S	1,808,662.00	S		100.0%	1.06
33	6	K211525 UST - COVID-19 FOOD	NDOH	S	3,000,000.00	\$ 3,000,000.00	S	247,921.85	5	4,570.91	\$	2,747,507.24	8.4%	1.14
34	7	K211526 UST - COVID-19 PPE	NDOH	S	600,000.00	\$ 600,000,000	S		S		5	600,000.00	0.0%	1.05
35	8	K211528 UST - NTUA ELECTRICITY	DCD	S	28,982,874.00	\$ 28,982,874.00	S	14,491,437.00	5	14,491,437.00	\$		100%	2.18
36	9	K211529 UST - NTUA WASTE WATER	DNR	S	3,200,004.00	\$ 3,200,004.00	S	1,600,002.00	\$	1,600,002.00	S		100%	5.02
37	10	K211530 UST - NTUA SEPTIC SYSTEMS	DNR	S	11,105,636.00	\$ 11,105,636.00	\$	5,552,818.14	\$	5,552,817.86	S		100%	5.03
38	11	K211531 UST - NTUA WATER - DISTR	DNR	S	2,898,372.00	\$ 2,898,372.00	S	2,173,779.00	S	724,593.00	S		100%	5.11
39	12	K211532 UST - NTUA DRINKING WAT	DNR	S	755,486.00	\$ 755,486.00	S	566,614.50	\$	188,871.50	\$		100%	5.14
40	13	K211533 UST - NTUA CISTERN SYS	DNR	S	3,701,879.00	\$ 3,701,879.00	\$	1,850,939.33	\$	1,850,939.67	S	-	100%	5.15
41	14	K211534 UST - NTUA BB LAST MILE	DGS	s	5,370,432.00	\$ 5,370,432.00	S	2,685,216.00	\$	2,685,216.00	s		100%	5.19
42	15	K211535 UST - NTUA BB OTHR PROJ	DGS	S	9,679,381.00	\$ 9,679,381.00	S	4,839,690.43	S	4,839,690.57	S		100%	1.14
	16	K211537 UST - COVID-19 DALTCS	NDOH	S	2,330,205.00	\$ 2,330,205.00	S		\$	-	\$	2,330,205.00	0.0%	1.14
	17	K211538 UST - COVID-19 MOBILE UN	NDOH	s	953,380.00	\$ 953,380.00	S		S	-	s	953,380.00	0.0%	1.14
45	18	K211539 UST - COVID-19 TESTING	NDOH	s	3,451,186.00	\$ 3,451,186.00	\$	21	s		s	3,451,186.00	0.0%	1.02
46	19	K211542 UST - DWR WATER RESRCS	DWR	S	4,193,774.54	\$ 4,193,774.54	\$	50,000.00	5		S	4,143,774.54	1.2%	5.13

## **DISTRIBUTION and EXPENDITURE of Overall ARPA/FRF FUNDING**

by BUSINESS UNIT in 3 PARTS as of 11/15/23

+/	20	K211543	UST - WATER TRANS & DIST	DWR	S	31,556,346.22	s	31,556,346.22	s	418,108.94	s	320,000.00	S	30,818,237.28	2.3%	5.11
48	21	K211544	UST - WATER TREATMENT	DWR	S	405,000.00	s	405,000.00	s		S	405,000.00	S		100.0%	5.10
49	1	K211522	UST - HARDSHIP ASSIST	OOC	S	557,000,000.00	S	557,000,000.00	S	556,217,000.00	S	-	S	783,000.00	99.9%	2.03
50	2	K211546	UST - NAVAJO HOUSING	DNVA	S	50,000,000.00	s	50,000,000.00	s	2,068,849.00	S	2,619,989.00	S	45,311,162.00	9.4%	2.16
51	3	K211547	UST - HARDSHIP ASSIST 2	OOC	S	120,000,000.00	5	120,000,000.00	s	13,885,000.00	5	-	S	106,115,000.00	11.6%	2.03
52	4	K211548	UST - CYBERSECURITY 2	DGS	S	5,000,000.00	S	5,000,000.00	s	578,405.90	S	4,125,213.07	S	296,381.03	94.1%	1.14
53	5	K211549	UST - BROADBAND MID MILE	DGS	S	60,000,000.00	S	60,000,000.00	s	2,107,927.44	S	8,847,218.96	S	49,044,853.60	18.3%	5.21
54	6	K211550	UST - BRDBAND LAST MILE 2	DGS	S	40,000,000.00	5	40,000,000.00	S	10,922,635.29	S	15,523,770.01	S	13,553,594.70	66.1%	5.19
55	7	K211551	UST - WASTEWATER CENTER	DNR	S	33,675,338.00	S	33,675,338.00	S	16,837,669.00	S	16,837,669.00	S	•	100.0%	5.01
56	8	K211552	UST - WASTEWATER C&C	DNR	S	6,008,874.00	S	6,008,874.00	S		S		S	6,008,874.00	0.0%	5.02
57	9	K211553	UST - HOUSING MANUFACTU	DCD	S	30,000,000.00	S	30,000,000.00	S		5		S	30,000,000.00	0.0%	2.15
58	10	K211554	UST - DBMHS DETOX & RES	NDOH	S	15,243,750.00	S	15,243,750.00	S		S		S	15,243,750.00	0.0%	1.13
59	11	K211555	UST - DBMHS - TRANSITIONAL	NDOH	S	4,000,000.00	5	4,000,000.00	S		S	-	S	4,000,000.00	0.0%	1.12
60	12	K211559	UST - DRINKING WATER: CS	DWR	5	84,000,000.00	S	84,000,000.00	S	42,000,000.00	S	42,000,000.00	S		100.0%	5.15
61	13	K211560	UST - DRINKING WATER D&T	DWR	S	10,030,000.00	S	10,030,000.00	5	5,015,000.00	S	5,015,000.00	S		100.0%	5.10
62	14	K211561	UST - DRINKING WATER T&D	DWR	S	51,085,788.00	S	51,085,788.00	S	2,447,707.90	\$	4,812,292.10	S	43,825,788.00	14.2%	5.11
63	15	K211562	UST - DRINKING WATER STO	DWR	S	1,000,000.00	S	1,000,000.00	S		S		S	1,000,000.00	0.0%	5.14
64	16	K211563	UST - HOUSING SUPPORT	DCD	S	96,400,000.00	5	96,400,000.00	S	48,200,000.00	5	48,200,000.00	S		100.0%	2.18
65	17	K211564	UST - NEW HOUSING: CHID	DCD	S	50,000,000.00	5	50,000,000.00	5		5	-	5	50,000,000.00	0.0%	2.15
66	18	K211565	UST - BATHROOM ADDITIONS	DCD	S	150,000,000.00	S	150,000,000.00	S		S	150,000,000.00	\$		100.0%	1.14
67	19	K211566	UST - DRINKING WATER SOU	DWR	S	29,200,000.00	S	29,200,000.00	S	9,250,000.00	5	10,266,312.46	S	9,683,687.54	66.8%	5.13
68	20	K211592	UST - DPS RURAL ADDRESS	DPS	S	35,000,000.00	5	35,000,000.00	S		S	-	S	35,000,000.00	0.0%	1.14
69	21	K2115134	UST - BROADBAND MATCH	DGS	S	20,000,000.00	5	20,000,000.00	S		S	-	S	20,000,000.00	0.0%	5.2
70	22	K2115137	UST - NAVAJO-HOPI LAND	OPVP	S	15,550,000.00	5	15,550,000.00	S	154,998.00	S	1,395,002.00	S	14,000,000.00	10.0%	2.15

\$ 1,630,842,303.76 \$ 1,630,842,303.76 \$ 761,500,963.79 \$ 344,707,434.61 \$ 524,633,905.36 67.8%

C.	

Note 1 of 3 NNC Resolutions. See last page of this report

1. 17 CHAPTER PROJECTS per CD-61-22 Vince James Delegate Region: Steamboat, Ganado, Cornfields, Jeddito and Kindahlichee (5) Chapters. Description Revised Budget ExpCode 350,000.00 K211595 UST - JEDDITO HSE WIRING DCD 350,000.00 350,000.00 2.18 2 K211596 UST - JEDDITO BR ADDITI DCD S 400,000.00 \$ 400,000.00 5 400,000.00 0.0% 1.14 73 3 K211597 UST - JEDDITO CHPT RENOV DCD S 260,000.00 \$ 260,000.00 260,000.00 0.0% 2.22 4 K211598 UST - JEDDITO CEMETERY 185,000.00 0.0% 6.01 DCD 185.000.00 185,000.00 5 K211599 UST - JEDDITO HSG RENOV 595,000.00 0.0% 2.18 DCD 595,000.00 S 595,000.00 6 K2115132 UST - STEAMBOAT WAREHOUS 220,000.00 0.0% 220,000.00 1.14 DCD 220,000.00 7 K2115133 UST - STEAMBOAT WATERLIN 1,480,000.00 0.0% DWR 5.15 1,480,000.00 \$ 1,480,000.00 77 0.0% 8 K2115100 UST - CORNFIELDS PPE/FOO 150,000.00 1.14 DCD 150,000.00 \$ 150,000.00 78 9 K2115101 UST - CORNFIELDS HEATING 95,000,00 0.0% 2.02 DCD 95,000.00 \$ 95,000.00 79 0.0% 2.18 10 K2115102 UST - CORNFIELDS PH IV DCD 225,000.00 \$ 225,000.00 225,000.00 80 11 K2115103 UST - CORNFIELDS SEPTIC 0.0% 5.05 95,000.00 EPA 95,000.00 \$ 95,000.00 12 K2115104 UST - CORNFIELDS CEMETERY 75,000.00 0.0% 6.01 DCD 75,000,00 \$ 75,000.00 S 13 K2115105 UST - CORNFIELDS TECH UP 0.0% DCD 35,000.00 S 35,000.00 35,000.00 3.05 65,000.00 14 K2115106 UST - CORNFIELDS FOOD AS 0.0% 2.01 DCD 65,000.00 \$ 65,000.00 0.0% 1.04 15 K2115107 UST - KINDAHLICHII RENOV 498,000.00 498,000,00 DCD 498,000.00 \$ 0.0% 682,000.00 1.14 16 K2115108 UST - KINDAHLICHII BR AD DCD 682,000.00 \$ 682,000.00 5 1,700,000,00 \$ 100.0% 5.13 17 K2115109 UST - GANADO WATERLINE DWR 1,700,000,00 1.700.000.00

		BUS	TER PROJECTS per CD-62-22  Description	Div		٠.	ystalyne Curley   Original Budget	4.5	vised Budget		al Expenses		Encumbrances		Balance Avail	% Esp *	ExpCo
1	8	K211567	UST - MANY FARMS: BR ADD	DCD		S	400,000.00	S	400,000.00	\$	-	S	-	S	400,000.00	0.0%	1.1
1	9	K211568	UST - MANY FARMS RURAL	DCD		S	100,000.00	S	100,000.00	5		S	-	\$	100,000.00	0.0%	2.2
2	0	K211569	UST - MANY FARMS: HVAC	DCD		S	150,000.00	S	150,000.00	S		S	-	S	150,000.00	0.0%	1.0
2	1	K211570	UST - MANY FARMS: BB/CELL	BB		S	750,000.00	S	750,000.00	S		S	-	S	750,000.00	0.0%	1.1-
2	2	K211571	UST - LOW MTN: ELDER BR	DCD		s	81,000.00	S	81,000,00	5		S	-	S	81,000.00	0.0%	1.1-
2	3	K211572	UST - LOW MTN : CELL TOWER	BB		S	700,000.00	S	700,000.00	S		S	-	5	700,000.00	0.0%	1.1
2	4	K211573	UST - LOW MTN : WATERLINE	DWR		S	48,000.00	S	48,000.00	S		S	-	5	48,000.00	0.0%	5.1.
2	5	K211574	UST - LOW MTN : DRAINAGE	EPA		S	140,000.00	S	140,000.00	5		S	:•0	5	140,000.00	0.0%	5.0
2	6	K211575	UST - LOW MTN : POWERLINE	DCD		S	60,000.00	S	60,000.00	S	1.51	S	-	S	60,000.00	0.0%	2.1
2	7	K2115110	UST - NAZLINI LEACH FLD	EPA		S	120,000.00	S	120,000.00	S		S	-	S	120,000.00	0.0%	5.0
		K2115111	UST NAZLINI BR ADDITIO	DCD		S	160,000.00	Proje	ect deleted per	NN Co	uncil Resol	ution C.	JY-63-23		\$0.00		Ĭ.
		K2115112	UST NAZLINI HSE WIRING	DCD		S	105,000.00	Proje	ect deleted per	NN Co	uncil Resol	ution C.	JY-63-23		\$0.00		<u></u>
2	8	K2115113	UST - NAZLINI CONSULTING	DCD	11	S	150,000.00	S	150,000.00	S		S	150,000.00	S	-	100.0%	7.0

7,110,000.00

7,110,000.00 \$

5,410,000.00 23.9%

1,700,000,00

.9	29	9 K2115114 UST - NAZL	INI WAREHOUSE	DCD	12	S 400,000.00	S 400,000.0			s 400,000.00	S		100.0%	6.01
100		0 K2115115 UST - NAZL		DCD	1	S 350,000.00				\$ 350,000.00	S		100.0%	6.01
101	31			DCD	1.4	S 150,000.00				S 150,000.00	S		100.0%	6.01
102	32			DWR	5	S 590,468.00		100		s -	S	590,468.00	0.0%	2.22
103	33			BB	16	S 750,000.00				s -	S	750,000.00	0.0%	1.14
104	34			DCD	17	S 450,000.00		101		s .	5	450,000.00	0.0%	6.01
105	35		The state of the s	DCD		S 294,265.00				s -	S	294,265.00	0.0%	1.14
Note:	: 1	of 2 NNC Resolutions. See		rt.		\$ 5,948,733.00	The same of the sa			\$ 1,050,000.00	5	4,633,733.00	18.5%	
												- Walley (2000) (2000)		
	3.	2 CHAPTER PROJEC	CTS per CD-67-22			Amber Crotty Delegate	Region: Cove, Toadle	na/Tw	o Grey Hills, Red V	alley, Sanostee, Sheeps	prings	, Beclabito and Gad	liiahi (7) C	hapters
grave.			Description	Div	100	Original Budget	Revised Budget		Actual Expenses	Encumbrances		Balance Avail	% Esp.	ExpCode
106	36			DCD		\$ 100,000.00	The same of the sa	10		s -	S	100,000,00	0.0%	6.01
107	37			EPA	2	S 1,159,879.00				s -	\$	1,159,879.00	0.0%	6.01
Note:	: 1	of 4 NNC Resolutions. See	e last page of this repor	rt.		S 1,259,879.00	\$ 1,259,879.0	) 5	s -	s -	S	1,259,879.00	0.0%	
		A 011 - Parts - Pro 12 - C										E DY ANDREW O		
	4.	. 3 CHAPTER PROJEC	TS per CD-68-22	Div		Dr. Andy Nez Deleg	gate Region: Crys  Revised Budget	al, F	Ort Defiance, Re	ed Lake, Sawmill (4	() Ch	Balance Avail	26 Exp.	ExpCode
108	38			DCD	1	S 750,311.00		9		S -	S	750,311.00	0.0%	2.15
103	39		and the second s	NDOH	,	s 529,736.00		- 10		s -	5	529,736.00	0.0%	1.13
109	39	K2115121 UST SAWA		DCD		S 500,000.00	Project deleted per	41		olution CAP-19-23	3	\$0.00	0.076	1.15
110	10			DCD		S 500,000.00	The second secon			\$ -	s	500,000.00	0.0%	1.14
110	_	0 K2115122 UST - SAWN				s 2,280,047.00		-		s -	S	1,780,047.00	0.0%	1,14
Note		of 4 NNC Resolutions. See	e iast page of this repor	п.		3 2,280,047.00	3 1,780,047.0	, ,	, -	3	3	1,780,047,00	0.076	
	5	5 CHAPTER PROJEC	CTS per CD-69-22			Cherilyn Yazzie De	legate Region: Dil	con	Indian Wells To	esta Whitecone a	nd Co	reasewand Sprin	os (5) Cl	unters
	٥.	BU#	Description	Div		Original Budget	Resised Budget	con,	Actual Expenses	Encumbrances		Balance Avail	% Exp.	ExpCode
111	41	1 K2115123 UST - WHITE		DCD	1	S 1,000.00	S 1,000.0	) 5		s -	S	1,000.00	0.0%	6.01
112	42	2 K2115124 UST - GREA	SEWOOD RESERVO	DWR	2	S 200,000.00	\$ 200,000.0	5		s -	S	200,000.00	0.0%	2.22
		K2115125 UST - TEEST	FO HVY EQUIP	DCD		S 317,445.81	Project deleted per	1	NN Council Resolut	ion CJY-56-23		\$0.00		
•		K2115126 UST TEEST		DCD	8	\$ 300,000.00	Project deleted per		NN Council Resolut	ion CJY-56-23	Ĭ.	\$0.00		
		K2115127 UST TEEST	AND THE PERSON OF STREET	DCD		S 53,828.20	Project deleted per	100	NN Council Resolut	ion CJY-56-23		\$0.00		
113	43	THE RESERVE OF THE PARTY OF THE		DCD	3	S 1,760,468.00	The state of the s	100	s -	s -	s	1,760,468.00	0.0%	2.18
114	44			DCD	4	S 1,760,467.00				s -	s	1,760,467.00	0.0%	2.18
115	45			DCD		S 1,759,468.00	Page 100 To the Control of the Contr				-	The second second	-	-
•	1.0	o learning both willing					\$ 1.759,468.0	) 5	5 -	s -	S	1,759,468.00	0.0%	2.18
Note:		K2115131 UST TEEST									S	1,759,468.00	0.0%	2.18
	: 1	K2H5131 UST TEEST	FO ADA-BR-ADD	DCD		S 73,291.00	Project deleted po	r	NN Council Resolut		S		0.0%	2.18
	: 1	K2H5131 UST TEEST of 2 NNC Resolutions. Sec	FO ADA-BR-ADD	DCD				r	NN Council Resolut	ion CJY-56-23		\$0.00		2.18
		of 2 NNC Resolutions. See	FO ADA BR-ADD e last page of this repor	<del>DGD</del> rt.		\$ 73,291.00 \$ 6,225,968.01	Project deleted po \$5,481,403.0	0 5	NN Council Resolut	ion CJY-56-23		\$0.00		2.18
			FO ADA BR-ADD e last page of this repor	<del>DGD</del> rt.		S 73,291.00	Project deleted po \$5,481,403.0	0 5	NN Council Resolut	S -	s	\$0.00 5,481,403.00 Balance Avail	0.0%	ExpCode
116		of 2 NNC Resolutions. Sec. 14 CHAPTER PROJE	FO ADA BR-ADD e last page of this repor ECTS per CD-70-22 Description	DGĐ rt.	-	\$ 73,291.00 \$ 6,225,968.01 Shawna Ann Claw	Project deleted po \$5,481,403.1 Delegate Region: Revived Budget	Chir	NN Council Resolut  S  nle (1) Chapter  Actual Expenses	S -  Encombrances S -	S	\$0.00 5,481,403.00	0.0% % Eap*	ExpCode 1.13
116 117	6.	of 2 NNC Resolutions. See . 14 CHAPTER PROJE BU 9 16 K211578 UST - ALCO	FO ADA BR-ADD e last page of this repor ECTS per CD-70-22 Description	DED rt.	1 2	\$ 73,291.00 \$ 6,225,968.01 Shawna Ann Claw Original Budget	Project deleted po \$5,481,403.1 Delegate Region: Revised Budget	Chir	NN Council Resolut  S -  nle (1) Chapter  Actual Expenses  S -	S -  Encombrances S - S -	\$ \$ \$	\$0.00 5,481,403.00 Balance Avail 250,000.00	0.0% % Exp* 0.0% 100.0%	1.13 6.01
	6.	14 CHAPTER PROJE BU # 16 K211578 UST - ALCO 77 K211579 UST - CHINI	FO ADA BR ADD  e last page of this repor  ECTS per CD-70-22  Description  HOL/SUB RECOVE	DGD rt.	1 2 3	\$ 73,291.00 \$ 6,225,968.01 Shawna Ann Claw Original Budget \$ 250,000.00	Project deleted pe \$5,481,403.0 Delegate Region: Revivel Budget \$ 250,000.0	Chir	NN Council Resolut  S  nle (1) Chapter Astroll Expenses  S  288,500.00	S -  Encombrances  S -  S -	S	\$0.00 5,481,403.00 Balance Avail 250,000.00	0.0% 5.Exp.* 0.0% 100.0% 0.0%	1.13 6.01 2.22
117	6. 46	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI	CO ADA BR-ADD  e last page of this repore  ECTS per CD-70-22  Description  MIOL/SUB RECOVE  LE EQUIPMENT	DGD  Tt.  Div.  NDOIL  DCD	1 2 3	\$ 73,291.00 \$ 6,225,968.01 Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00	Project deleted pe \$5,481,403.0 Delegate Region: Reside Budget \$ 250,000.0 \$ 288,500.0 \$ 750,000.0	Chir	NN Council Resolut  S - nle (1) Chapter Actual Expenses  S - \$ 288,500.00  S - \$ 250,500.00	Encombrances  S -  S -  S -  S -  S -  S -	\$ S S S S	\$0.00 5,481,403.00 8alance Avail 250,000.00 750,000.00	0.0% 5. Eap.* 0.0% 100.0% 0.0% 100.0%	1.13 6.01 2.22 6.01
117 118	6. 46 47 48 49	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI	ECTS per CD-70-22 Description HIGH/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY	DED  Tt.  Div.  NDOH  DCD  DCD	1 2 3	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00	Project deleted per \$5,481,403.0 Delegate Region: Revised Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 217,490.0	Chir	NN Council Resolut  S - nle (1) Chapter Actual Expenses. S - S 288,500.00 S - S 250,500.00 S -	Encombrances  S -  S -  S -  S -  S -  S -  S -	\$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 Balance Avail 250,000.00 - 750,000.00 - 217,490.00	0.0% % Exp* 0.0% 100.0% 0.0% 100.0%	1.13 6.01 2.22 6.01 2.22
117 118 119	46 47 48 49 50 51	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 11 K211583 UST - CHINI	ECADA BRADD  e last page of this report  ECTS per CD-70-22  Description  HIGHAND RECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE N8095 ROAD  LE BATHROOM	DCD  DCD  DCD  NDOT  DCD	1 2 3	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00	Project deleted per \$5,481,403.0 Delegate Region: Revised Budget \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 217,490.0 \$ 1,725,000.0	Chir	NN Council Resolut  \$	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 Balance Avail 250,000.00 - 750,000.00 217,490.00 1,725,000.00	0.0%  % Eap* 0.0% 100.0% 0.0% 100.0% 0.0% 0.0%	1.13 6.01 2.22 6.01 2.22 1.14
117 118 119 120 121 122	6. 46 47 48 49 50 51 52	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 12 K211584 UST - CHINI 13 K211584 UST - CHINI 14 K211584 UST - CHINI 15 K211584 UST - CHINI	ECADA BRADD e last page of this report ECTS per CD-70-22 Descripcion HIOL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE N8095 ROAD LE BATHROOM LE EARTH & DAM	DED  PRI  NDOIL  DCD  DCD  NDOT  DCD  DCD  DCD	1 2 3	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153,38	Project deleted po \$5,481,403.0  Delegate Region: Revird Budget  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 217,490.0  \$ 1,725,000.0  \$ 1,997,153.3	Chin	NN Council Resolut  \$	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 Balance Avail 250,000.00 750,000.00 217,490.00 1,725,000.00 1.38	0.0%  5 Enp.  0.0%  100.0%  100.0%  0.0%  0.0%  100.0%  100.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22
117 118 119 120 121	46 47 48 49 50 51	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 12 K211584 UST - CHINI 13 K211584 UST - CHINI 14 K211584 UST - CHINI 15 K211584 UST - CHINI	ECADA BRADD e last page of this report ECTS per CD-70-22 Descripcion HIOL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE N8095 ROAD LE BATHROOM LE EARTH & DAM	DCD  DCD  DCD  NDOT  DCD	1 2 3 4 5 6 7	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153,38 \$ 800,000.00	Project deleted po \$5,481,403.0  Delegate Region: Revird Budget.  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 217,490.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0	Chir	NN Council Resolut  \$	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 81barr Avail 250,000.00 - 750,000.00 - 217,490.00 1,725,000.00 1.38 800,000.00	0.8%  55 Eap*  0.0%  100.0%  100.0%  0.0%  0.0%  100.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22
117 118 119 120 121 122	6. 46 47 48 49 50 51 52	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211585 UST - CHINI 15 K211585 UST - CHINI 16 K211585 UST - CHINI	ECADA BRADD e last page of this report ECTS per CD-70-22 Description HIOL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE N8095 ROAD LE BATHROOM LE EARTH & DAM LE CIIPT RENOVA	DED  PRI  NDOIL  DCD  DCD  NDOT  DCD  DCD  DCD	1 2 3 4 5 6 7	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00	Project deleted po \$5,481,403.0  Delegate Region: Revirel Budget.  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 217,490.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0  \$ 15,000.0	Chir	NN Council Resolut  S -  nle (1) Chapter Actual Exprases.  S -  \$ 288,500.00  S -  \$ 250,500.00  S -  \$ 1,997,152.00  S -  \$ -	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 81ber Avil 250,000.00 - 750,000.00 - 217,490.00 1,725,000.00 1.38 800,000.00 15,000.00	0.8%  55 Eap*  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22
117 118 119 120 121 122 123	6. 46 47 48 49 50 51 52 53	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211587 UST - CHINI 16 K211587 UST - CHINI 17 K211588 UST - CHINI 18 K211580 UST - CHINI 19 K211580 UST - CHINI 19 K211580 UST - CHINI 10 K211580 UST - CHINI 11 K211580 UST - CHINI 12 K211580 UST - CHINI	EC ADA BRADD  e last page of this report  ECTS per CD-70-22  Description  HIGH SECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE N8095 ROAD  LE BATHROOM  LE EARTH & DAM  LE CHPT RENOVA  LE WELL/TRAFFI  LE VENDOR VLG	DED  PIC  NDOIL  DCD  DCD  DCD  NDOT  DCD  DCD  DCD  NDOT  Parks	1 2 3 4 5 6 7	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 37,743.62	Project deleted po \$5,481,403.0  Delegate Region: Revirel Budget  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 217,490.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0  \$ 15,000.0  \$ 37,743.6	Chir	NN Council Resolut  S -  nle (1) Chapter Actual Exprases.  S -  \$ 288,500.00  S -  \$ 250,500.00  S -  \$ 1,997,152.00  S -  \$ 5	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 81barr Assil 250,000.00 - 750,000.00 - 217,490.00 1.725,000.00 1.38 800,000.00 15,000.00 37,743.62	0.8%  25 Eap*  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22
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117 118 119 120 121 122 123 124 125 126 127 128 129	6. 466 477 488 499 500 511 522 533 544 555 566 577 588 599	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211589 UST - CHINI 16 K211589 UST - CHINI 17 K211589 UST - CHINI 18 K211589 UST - CHINI 19 K211589 UST - CHINI 19 K211589 UST - CHINI 10 K211589 UST - CHINI 10 K211589 UST - CHINI 11 K211589 UST - CHINI 12 K211589 UST - CHINI 13 K211589 UST - CHINI 14 K211589 UST - CHINI 15 K211589 UST - CHINI 16 K211589 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 18 K211590 UST - CHINI	EC ADA BRADD  c last page of this report  ECTS per CD-70-22  Description  MIOL/SUB RECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE BATHROOM  LE BATHROOM  LE EARTH & DAM  LE CIPT RENOVA  LE WELL/TRAFFI  LE VENDOR VLG  LE CHPT & ODY  LE CYEP & PEP  LE WATERING PT  LE WAREHOUSE	DED  TI.  DEC  NDOIL  DCD  DCD  DCD  NDOT  DCD  NDOT  Parks  DODE  DCD  NDOT  Parks  DODE  NDOT	1 2 3 4 5 6 7	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 70,000.00	Project deleted po \$5,481,403.0  Delegate Region: Revivel Budget.  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0  \$ 15,000.0  \$ 37,743.6  \$ 50,000.0  \$ 1,150,953.0  \$ 70,000.0  \$ 1,200,000.0	Chir	NN Council Resolut  S -  nlle (1) Chapter Actual Exprases.  S - S 288,500.00 S - S 250,500.00 S - S 1,997,152.00 S - S - S 1,150,953.00 S - S - S 1,150,953.00	Encombrances  S -  S -  S -  S -  S -  S -  S -  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 5,481,403.00 81barr Avail 250,000.00 - 750,000.00 - 217,490.00 1.725,000.00 1.38 800,000.00 37,743.62 50,000.00 - 70,000.00	0.0% 0.0% 100.0% 0.0% 100.0% 0.0% 0.0% 0	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.22 2.14 1.14 5.15
117 118 119 120 121 122 123 124 125 126 127 128 129	6. 46 47 48 49 50 51 52 53 54 55 56 57 58 59 1	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211588 UST - CHINI 17 K211589 UST - CHINI 18 K211589 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 19 K211591 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 11 NNC Resolution. Sec last	EC ADA BRADD  c last page of this report  ECTS per CD-70-22  Description  MIOL/SUB RECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE N8095 ROAD  LE BATHROOM  LE EARTH & DAM  LE CIPT RENOVA  LE WELL/TRAFFI  LE VENDOR VLG  LE CYEP & PEP  LE WATERING PT  LE WAREHOUSE  page of this report.	DED  TI.  DEC  NDOII  DCD  DCD  NDOT  DCD  NDOT  Parks  DODE  DCD  NDOT  Parks  DODE  DCD  NDOT	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00 \$ 8,802,340.00	Project deleted po \$5,481,403.0  Delegate Region: Resired Budget.  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 1,725,000.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0  \$ 37,743.6  \$ 50,000.0  \$ 11,50,953.0  \$ 70,000.0  \$ 1,200,000.0  \$ 8,802,340.0	Chiri	NN Council Resolut  S -  nle (1) Chapter Astrol Express  S -  S 288,500.00  S -  S 250,500.00  S -  S 1,997,152.00  S -  S 1,150,953.00  S -  S 3,687,105.00	Encombrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8aburr Avail  250,000.00  -  750,000.00  1.725,000.00  1.38  800,000.00  15,000.00  37,743.62  50,000.00  -  70,000.00  1,200,000.00  5,115,235.00	0.0%  0.0%  100.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.22 2.14 1.14 5.15 6.01
117 118 119 120 121 122 123 124 125 126 127 128 129	6. 46 47 48 49 50 51 52 53 54 55 56 57 58 59 1	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211588 UST - CHINI 17 K211580 UST - CHINI 18 K211580 UST - CHINI 19 K211580 UST - CHINI 10 K211580 UST - CHINI 10 K211580 UST - CHINI 11 K211580 UST - CHINI 12 K211580 UST - CHINI 13 K211580 UST - CHINI 14 K211580 UST - CHINI 15 K211590 UST - CHINI 16 K211590 UST - CHINI 17 K211590 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 11 NNC Resolution. Sec last	ECTS per CD-70-22 Descripcion HIGL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE BATHROOM LE BATHROOM LE EARTH & DAM LE CHPT RENOVA LE WELL/TRAFFI LE VENDOR VLG LE CHPT & ODY LE CYEP & PEP LE WATERING PT LE WAREHOUSE page of this report. ECTS per CAP-08-2	DED  NDOII DCD DCD NDOT DCD DCD NDOT Parks DODE DCD NDOT Parks	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 275,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00 \$ 8,802,340.00  Casey Allen Johnso	Project deleted po \$5,481,403.0  Delegate Region: Resired Budget.  \$ 250,000.0  \$ 288,500.0  \$ 750,000.0  \$ 250,500.0  \$ 1,725,000.0  \$ 1,725,000.0  \$ 1,997,153.3  \$ 800,000.0  \$ 37,743.6  \$ 50,000.0  \$ 11,50,953.0  \$ 70,000.0  \$ 1,200,000.0  \$ 8,802,340.0	Chiri	NN Council Resolut  S -  nle (1) Chapter Astrol Express  S -  S 288,500.00  S -  S 250,500.00  S -  S 1,997,152.00  S -  S 1,150,953.00  S -  S 3,687,105.00	Encombrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8aburr Avail  250,000.00  -  750,000.00  1.725,000.00  1.38  800,000.00  15,000.00  37,743.62  50,000.00  -  70,000.00  1,200,000.00  5,115,235.00	0.0%  0.0%  100.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.22 2.14 1.14 5.15 6.01
117 118 119 120 121 122 123 124 125 126 127 128 129	6. 466 477 488 499 500 511 522 533 544 555 566 577 588 599 : 1	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211588 UST - CHINI 17 K211589 UST - CHINI 18 K211589 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 19 K211591 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 11 NNC Resolution. Sec last	ECTS per CD-70-22 Descripcion MIOL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE BATHROOM LE BATHROOM LE EARTH & DAM LE CHPT RENOVA LE WELL/TRAFFI LE VENDOR VLG LE CHPT & ODY LE CYEP & PEP LE WATERING PT LE WATERING PT LE WATERIOSE page of this report.  ECTS per CAP-08-2 Description	DED  TI.  DEC  NDOII  DCD  DCD  NDOT  DCD  NDOT  Parks  DODE  DCD  NDOT  Parks  DODE  DCD  NDOT	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00 \$ 8,802,340.00	Project deleted po \$5,481,403.0  Delegate Region: Revised Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 1,725,000.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 15,000.0 \$ 15,000.0 \$ 17,150,050.0 \$ 11,150,953.0 \$ 11,200,000.0	Chir	NN Council Resolut  S -  nlle (1) Chapter Actual Expenses  S 288,500.00  S -  S 250,500.00  S -  S 1,997,152.00  S -  S -  S 1,50,953.00  S -  S 3,687,105.00  Inneron, Coalmin Actual Expenses	Encombrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8abare Avail  250,000.00  .  750,000.00  1.725,000.00  1.38  800,000.00  15,000.00  37,743.62  50,000.00  1,200,000.00  5,115,235.00  Leupp and Toli	0.0%  0.0%  100.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.22 2.14 1.14 5.15 6.01
117 118 119 120 121 122 123 124 125 126 127 128 129 Note:	6. 466 477 488 499 500 511 522 533 544 555 566 577 588 599 :: 1	1 of 2 NNC Resolutions. Section 2 NNC Resolutions. Section 1 of 2 NNC Resolution. Section	ECTS per CD-70-22 Descripcion MIOL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE BATHROOM LE EARTH & DAM LE CHPT RENOVA LE WELL/TRAFFI LE VENDOR VLG LE CHPT & ODY LE CYEP & PEP LE WATERING PT L	DED  DED  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 1,725,000.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,150,953.00 \$ 70,000.00 \$ 8,802,340.00  Casey Allen Johnso Original Rudget \$ 1,760,468.00 \$ 190,000.00	Project deleted po \$5,481,403.0  Delegate Region: Revised Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 217,490.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 37,743.6 \$ 50,000.0 \$ 1,150,953.0 \$ 1,200,000.0 \$ 8,802,340.0  Delegate Region Revised Budget. \$ 1,760,468.0 \$ 190,000.0	Chir	NN Council Resolut  S -  nlle (1) Chapter Actual Expenses.  S -  S 288,500.00  S -  S 250,500.00  S -  S 1,997,152.00  S -  S 1,150,953.00  S -  S 3,687,105.00  Inneron, Coalmin Actual Expenses.  S -  S -	Encombrance  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  Balance Avail  250,000.00  -  750,000.00  1,725,000.00  1,38  800,000.00  15,000.00  37,743.62  50,000.00  -  70,000.00  1,200,000.00  5,115,235.00  Leupp and Tolipatore Avail  1,760,468.00  190,000.00	0.0%  5; ESE*  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%  ani Lake 2: ESE*  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.14 1.14 5.15 6.01 (5) Ch tricode 2.18 6.1
117 118 119 120 121 122 123 124 125 126 127 128 129 Note:	6. 46 47 48 49 50 51 52 53 54 55 56 57 58 59 1 7. 60 61 62	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211588 UST - CHINI 16 K211588 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 11 NNC Resolution. Sec last 10 K211515 UST - CAME 10 K211515 UST - CAME 11 K211515 UST - CAME 12 K211515 UST - CAME 13 K211515 UST - CAME 14 K211515 UST - CAME 15 K211515 UST - CAME 16 K211515 UST - CAME 17 K211515 UST - CAME 18 K211515 UST - CAME	ECADA BRADD  c last page of this report  ECTS per CD-70-22  Description  MIOL/SUB RECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE N8095 ROAD  LE BATHROOM  LE EARTH & DAM  LE CHPT RENOVA  LE WELL/TRAFFI  LE VENDOR VLG  LE CHPT & ODY  LE CYEP & PEP  LE WATERING PT	DED  DED  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 1,725,000.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 15,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00 \$ 8,802,340.00  Casey Allen Johnso Original Budget \$ 1,760,468.00 \$ 190,000.00 \$ 291,961.00	Project deleted po \$5,481,403.0  Delegate Region: Revised Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 217,490.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 37,743.6 \$ 50,000.0 \$ 1,150,053.0 \$ 1,200,000.0 \$ 8,802,340.0  Delegate Region Revised Budget. \$ 1,760,468.0 \$ 190,000.0 \$ 291,961.0	Chir	NN Council Resolut  S -  nlle (1) Chapter Artial Expenses.  S -  S 288,500.00  S -  S 250,500.00  S -  S 1,997,152.00  S -  S 1,150,953.00  S -  S 3,687,105.00  Artial Expenses.  S -  S -  S -  S -  S -  S -  S -  S	Encumbrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  Balance Avail  250,000.00  -  750,000.00  1,725,000.00  1,725,000.00  15,000.00  37,743.62  50,000.00  1,200,000.00  5,115,235.00  Leupp and Tolinate Avail  1,760,468.00  190,000.00  291,961.00	0.0%  5. Exp.*  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%  ani Lake  5. Exp.*  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.14 1.14 5.15 6.01 (5) Chit
117 118 119 120 121 122 123 124 125 126 127 128 129 Note:	6. 46 47 48 49 50 51 52 53 54 55 56 57 58 59 1 7. 60 61 62	1 of 2 NNC Resolutions. Section 2 NNC Resolutions. Section 2 NNC Resolution. Section 1 of	ECADA BRADD  c last page of this report  ECTS per CD-70-22  Description  MIOL/SUB RECOVE  LE EQUIPMENT  LE WELLNES CT  LE EMERGENCY  LE N8095 ROAD  LE BATHROOM  LE EARTH & DAM  LE CHPT RENOVA  LE WELL/TRAFFI  LE VENDOR VLG  LE CHPT & ODY  LE CHPT & ODY  LE WAREHOUSE  page of this report.  ECTS per CAP-08-2  Pestretien  ERON CHP S TAPP  INGS CHP UPGRD  INGS CHP DOME  INGS CHP DOME  INGS CHP HM RE	DED  DED  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budget \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 1,725,000.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00	Project deleted po \$5,481,403.0  Delegate Region: Revirel Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 217,490.0 \$ 1,725,000.0 \$ 1,725,000.0 \$ 37,743.6 \$ 50,000.0 \$ 1,150,053.0 \$ 1,200,000.0	Chiri	NN Council Resolut  5 - nlle (1) Chapter Artial Exprases.  5 - 5 288,500.00 5 - 5 250,500.00 5 - 5 1,997,152.00 5 - 5 1,150,953.00 6 - 5 3,687,105.00 6 - 6 3 3,687,105.00 6 - 7 5 3,687,105.00	Encumbrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  Balance Avail  250,000.00  -  750,000.00  1,725,000.00  1,725,000.00  15,000.00  37,743.62  50,000.00  1,200,000.00  5,115,235.00  Leupp and Tolibalance Avail  1,760,468.00  190,000.00  291,961.00  1,278,504.00	0.0%  5. Exp.*  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%  ani Lake  5. Exp.*  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.14 1.14 5.15 6.01 (5) Ch tricode 2.18 6.1
117 118 119 120 121 122 123 124 125 126 127 128 129 Note:	6. 46 47 48 49 50 51 52 53 54 55 56 57 58 59 51 7. 60 61 62 63	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211588 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211590 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211591 UST - CHINI 11 NNC Resolution. Sec last 13 CHAPTER PROJI 10 K2115155 UST - CAME 10 K2115155 UST - CAME 10 K2115157 UST - BSPRI 10 K2115157 UST - BSPRI 10 K2115158 UST - BSPRI 10 K2115158 UST - BSPRI 10 K2115158 UST - BSPRI 10 K2115158 UST - BSPRI 10 UST - BSPRI 10 UST - BSPRI 11 K2115156 UST - BSPRI 11 UST - BSPRI 12 UST - BSPRI 13 K2115158 UST - BSPRI 14 UST - BSPRI 15 UST - BSPRI 16 UST - BSPRI 17 UST - BSPRI 18 UST - BSPRI 18 UST - BSPRI 19 UST - TOLA	ECTS per CD-70-22 Descripcion HIGL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE N8095 ROAD LE BATHROOM LE EARTH & DAM LE CHPT RENOVA LE WELL/TRAFFI LE VENDOR VLG LE CHPT & ODY LE WATERING PT L	DED  DED  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 70,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 8,802,340.00  Casey Allen Johnso Original Budger	Project deleted po \$5,481,403.0  Delegate Region: Revirel Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 1,725,000.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 37,743.6 \$ 50,000.0 \$ 11,50,953.0 \$ 11,50,953.0 \$ 12,200,000.0 \$ 8,802,340.0  Delegate Region Revised Budget. \$ 1,760,468.0 \$ 1,278,504.0 Project deleted pe	Chiri	NN Council Resolut  S	Encombrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8aburr Avail  250,000.00  -  750,000.00  1.725,000.00  1.725,000.00  37,743.62  50,000.00  1.200,000.00  5,115,235.00  1.760,468.00  190,000.00  291,961.00  1,278,504.00  \$0.000	0.0%  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%  41.9%  41.9%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.14 1.14 5.15 6.01 (5) Chi: ExpCode 2.18 6.1
117 118 119 120 121 122 123 124 125 126 127 128 129 Note	6. 464 47 48 49 50 51 52 53 56 57 58 59 1 7. 60 61 62 63	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211586 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211515 UST - CHINI 10 K211515 UST - CAME 11 K211515 UST - CAME 11 K211515 UST - CAME 11 K211515 UST - BSPRI 12 K211515 UST - BSPRI 13 K211515 UST - BSPRI 14 K211516 UST - BSPRI 15 K211515 UST - BSPRI 16 K211515 UST - BSPRI 17 UST - BSPRI 18 K211515 UST - BSPRI 18 K211516 UST - TOLA	ECTS per CD-70-22 Destription HIGGS CHP UPGRD	DED  DED  NDOTI  Parks  DODE  DCD  NDOT  Parks  DODE  DCD  NDOT  Parks  DODE  DCD  NDOT  DCD  DCD  NDOT  Parks  DODE  DCD  NDOT  DCD  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,278,504.00 \$ 70,000.00 \$ 1,278,504.00	Project deleted po  \$5,481,403.0  Delegate Region: Retird Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 1,725,000.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 37,743.6 \$ 50,000.0 \$ 11,50,953.0 \$ 11,50,953.0 \$ 12,200,000.0 \$ 8,802,340.0  Delegate Region Retired Budget. \$ 1,766,468.0 \$ 190,000.0 \$ 291,961.0 \$ 1,278,504.0  Project deleted pe \$ 1,055,000.0	Chir	NN Council Resolut  S - nlle (1) Chapter Actual Express  S - S 288,500.00 S - S 250,500.00 S - S 1,997,152.00 S - S 1,150,953.00 S - S 3,687,105.00 Attual Express S - S - S - S - S - S - S - S - S - S -	Encumbrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8abare Avail  250,000.00  - 750,000.00  - 217,490.00  1.725,000.00  15,000.00  37,743.62  50,000.00  1,200,000.00  5,115,235.00  Leupp and Toliphare Avail  1,760,468.00  190,000.00  291,961.00  1,278,504.00  \$0.00  1,055,000.00	0.0%  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  100.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.22 2.14 1.14 5.15 6.01 (5) Chi  ExpCode 2.18 6.1 1.4 2.18
117 118 119 120 121 122 123 124 125 126 127 128 129 Note:	6. 46 47 48 49 500 511 522 533 544 555 566 577 588 599 :: 1 60 61 62 63 64 65	1 of 2 NNC Resolutions. Sec 14 CHAPTER PROJE 16 K211578 UST - ALCO 17 K211579 UST - CHINI 18 K211580 UST - CHINI 19 K211581 UST - CHINI 10 K211582 UST - CHINI 11 K211583 UST - CHINI 12 K211584 UST - CHINI 13 K211585 UST - CHINI 14 K211586 UST - CHINI 15 K211586 UST - CHINI 16 K211588 UST - CHINI 17 K211589 UST - CHINI 18 K211590 UST - CHINI 19 K211591 UST - CHINI 10 K211591 UST - CHINI 10 K211515 UST - CHINI 11 NNC Resolution. Sec last 12 K211515 UST - CAME 13 CHAPTER PROJI 14 K211515 UST - CAME 15 K211515 UST - CAME 16 K211515 UST - BSPRI 17 K211515 UST - BSPRI 18 K211515 U	ECTS per CD-70-22 Descripcion HIGL/SUB RECOVE LE EQUIPMENT LE WELLNES CT LE EMERGENCY LE BATHROOM LE BATHROOM LE EARTH & DAM LE CHPT RENOVA LE WELL/TRAFFI LE VENDOR VLG LE CHPT & ODY LE WATERING PT LE	DED  DED  DCD  DCD  DCD  DCD  DCD  DCD	1 2 3 4 5 6 7 8 9 10 11 12 13 14	\$ 73,291.00 \$ 6,225,968.01  Shawna Ann Claw Original Budger \$ 250,000.00 \$ 288,500.00 \$ 750,000.00 \$ 250,500.00 \$ 217,490.00 \$ 1,725,000.00 \$ 1,997,153.38 \$ 800,000.00 \$ 15,000.00 \$ 37,743.62 \$ 50,000.00 \$ 1,150,953.00 \$ 70,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 8,802,340.00  Casey Allen Johnso Original Budger	Project deleted po  \$5,481,403.0  Delegate Region: Revirel Budget. \$ 250,000.0 \$ 288,500.0 \$ 750,000.0 \$ 250,500.0 \$ 1,725,000.0 \$ 1,725,000.0 \$ 1,997,153.3 \$ 800,000.0 \$ 37,743.6 \$ 50,000.0 \$ 11,50,953.0 \$ 11,50,953.0 \$ 12,200,000.0 \$ 1,200,000.0 \$ 8,802,340.0  Delegate Region Revised Budget. \$ 1,760,468.0 \$ 1,776,000.0 \$ 1,200,000.0	Chir	NN Council Resolut  S - nlle (1) Chapter Actual Expenses S - S 288,500.00 S - S 250,500.00 S - S 1,997,152.00 S - S 1,150,953.00 S - S 3,687,105.00 Actual Expenses S - S 3,687,105.00 Actual Expenses S - S - S - S - S - S - S - S - S - S -	Encombrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  5,481,403.00  8aburr Avail  250,000.00  -  750,000.00  1.725,000.00  1.725,000.00  37,743.62  50,000.00  1.200,000.00  5,115,235.00  1.760,468.00  190,000.00  291,961.00  1,278,504.00  \$0.000	0.0%  0.0%  100.0%  0.0%  100.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  41.9%  41.9%  41.9%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	1.13 6.01 2.22 6.01 2.22 1.14 2.22 2.22 2.24 1.14 5.15 6.01 (5) Chhristoff (a) Christoff (b) Christoff (c) Christo

,	67 K2115163 UST - COALMINE CHP SEPTI	EPA	S	50,000.00	\$ 50,000.00	s		S		s	50,000.00	0.0%	5.5
138	68 K2115164 UST - COALMINE CHP BATHR	DCD	S	1,260,468.00	\$ 1,260,468.00	S		S		S	1,260,468.00	0.0%	1.14
139	69 K2115165 UST - LEUPP CHP HEAVY EQ		S	1,156,600.00		s		S		s	1,156,600.00	0.0%	6.1
140	70 K2115166 UST - LEUPP CHP WAREHS	DCD 1	S	185,000.00	\$ 185,000.00	s		S	-	S	185,000.00	0.0%	1.14
141	71 K2115167 UST - LEUPP CHP SR CTR	DCD 1	2 5	81,000.00	\$ 81,000.00	S		S	-	S	81,000.00	0.0%	2.22
142	72 K2115168 UST - LEUPP CHP RENOVATI	DCD 1	3 5	287,868.00	\$ 287,868.00	S		S		S	287,868.00	0.0%	2.22
Note	: 1 of 2 NNC Resolution. See last page of this report	1.	S	8,252,337.00	\$ 8,182,337.00	S	*	S	•	5	8,182,337.00	0.0%	
	8. 3 CHAPTER PROJECTS per CAP-09-23		Vinc	e James Deleg	ate Region: Steambo	at. Ga	nado, Cornf	ields, Jed	dito and K	inda	ahlichee (5) Cha	pters.	
	BU # Description	Div		Original Budget	Revised Budget		tual Expenses		brances.		Balance Avail	% E10 *	ExpCode
143	73 K2115169 UST - CORNFIELDS CH HZP	DCD	S	40,000.00	\$ 40,000.00	S	-	S		S	40,000.00	0.0%	4.1
144	74 K2115170 UST - KINDAHLICHII WRHS	DCD	S	100,000.00	\$ 100,000.00	S	-	S	-	S	100,000.00	0.0%	6.1
145	75 K2115171 UST - KINDAHLICHII CH W	EPA	S	420,000.00		\$		S		5	420,000.00	0.0%	5.5
Note	2 of 3 NNC Resolutions. See last page of this repor	rt.	S	560,000.00	560,000.00	\$		S		S	560,000.00	0.0%	
	9. 11 CHAPTER PROJECTS per CAP-10-2	3	Heler	a Nez Regay I	Delegate Region: Co	nnermi	ine K'aihii'	to LeChe	e Tonales	/Rec	d Lake, Bodawa	v/Gap (5	5) Chan
	BU# Description	Div		Original Budget	Revised Budget		tual Expresses		brances.		Balance Avail	% Exp.	ExpCode
146	76 K2115172 UST - B/GAP AFF HSNG	DCD	S	1,760,468.00	\$ 1,760,468.00	S	-	S 1,7	60,468.00	S		100.0%	2.15
147	77 K2115173 UST - LECHEE CH WAREHS	DCD	S	230,500.00	\$ 230,500.00	S		S	-	S	230,500.00	0.0%	6.1
148	78 K2115174 UST - CMINE CH CEMETARY	DCD	S	120,000.00	\$ 120,000.00	S	•	S	-	S	120,000.00	0.0%	6.1
149	79 K2115175 UST - CMINE CH TRK/TRL	DCD	S	160,000.00		S	· · · · ·	S		5	160,000.00	0.0%	1.5
150 151	80 K2115176 UST - CMINE CH PPE 81 K2115177 UST - CMINE CH EIA	DCD DCD	S	44,468.00 36,000.00	\$ 44,468.00 \$ 36,000.00	S		S	-	5	44,468.00 36,000.00	0.0%	2.22
152	82 K2115177 UST - CMINE CH PPE WHSE	DCD	S	1,400,000.00	\$ 1,400,000.00	S		S		S	1,400,000.00	0.0%	6.1
153	83 K2115179 UST - KAIBETO CH GN TRL	DCD	S	45,000.00	\$ 45,000.00	S		S		S	45,000.00	0.6%	6.1
154	84 K2115180 UST - KAIBETO CH WHSE UG	DCD	S	426,494.00	5 426,494.00	5	-	S		S	426,494.00	0.0%	6.1
155	85 K2115181 UST - KAIBETO CH TEMP	DCD 1	S	478,974.50	\$ 478,974.50	S	-	S	-	5	478,974.50	0.0%	2.16
156	86 K2115182 UST - KAIBETO CH VEH	DCD 1	S	80,000.00	\$ 80,000.00	S		S		S	80,000.00	0.0%	6.1
Note	: 1 of 2 NNC Resolutions. See last page of this repor	rt.	S	4,781,904.50	\$ 4,781,904.50	\$		S 1,7	60,468.00	5	3,021,436.50	36.8%	
	10. 6 CHAPTER PROJECTS per CAP-11-2	Div.		n Arviso Deleg	gate Region: Church Revised Budget		lyanbito, Ma		ke, Pineda	le, S	mith Lake, Thou Balance Avail	reau (6)	Chapte
	87 K2115184 UST - IYANBITO CH HSE SR	DCD	S	200,000.00	The state of the s	S	-	S	-	S	200,000.00	0.0%	1.4
. 28	88 K2115185 UST - THOREAU CH WD-STV	DCD.		100,000.00							100,000.00		
				100,000.00	\$ 100,000.00	3		S	-	S	100,000.00	0.0%	2.18
159	89 K2115186 UST - THOREAU CH FC C19	DCD	S	50,000.00	\$ 50,000.00	\$	:	S	-	\$	50,000.00	0.0%	1.4
								***************************************				-	
159	89 K2115186 UST - THOREAU CH FC C19	DCD	S	50,000.00	\$ 50,000.00	\$ \$ \$	-	\$ \$ \$	-	\$	50,000.00 40,000.00 112,209.12	0.0% 0.0% 0.0%	1.4
159 160 161 162	89         K2115186         UST - THOREAU CH FC C19           90         K2115187         UST - THOREAU CH WD/WD PL           91         K2115188         UST - MARIANO LK EMG SRV           92         K2115189         UST - CHURCH RK CH BRDBD	DCD S DCD S BB (	S S S	50,000.00 40,000.00 112,209.12 400,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00	\$ \$ \$ \$		\$ \$ \$ \$	-	\$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00	0.0% 0.0% 0.0% 0.0%	1.4 2.18
159 160 161 162	89         K2115186         UST - THOREAU CH FC C19           90         K2115187         UST - THOREAU CH WD/WD PL           91         K2115188         UST - MARIANO LK EMG SRV	DCD S DCD S BB (	S S	50,000.00 40,000.00 112,209.12	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00	\$ \$ \$		\$ \$ \$		\$ \$ \$	50,000.00 40,000.00 112,209.12	0.0% 0.0% 0.0%	1.4 2.18 3.1
159 160 161 162	89   K2115186   UST - THOREAU CH FC C19   90   K2115187   UST - THOREAU CH WD/WD PL   91   K2115188   UST - MARIANO LK EMG SRV   92   K2115189   UST - CHURCH RK CH BRDBD   1 of 3 NNC Resolutions. See last page of this report	DCD a DCD a DCD a BB of	S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12	\$ \$ \$ \$	:	\$ \$ \$ \$ \$		\$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00	0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1
159 160 161 162	89         K2115186         UST - THOREAU CH FC C19           90         K2115187         UST - THOREAU CH WD/WD PL           91         K2115188         UST - MARIANO LK EMG SRV           92         K2115189         UST - CHURCH RK CH BRDBD	DCD a DCD a DCD a BB of	S S S S Norm	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00	s s s s	:	s s s s		\$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00	0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1
159 160 161 162	89   K2115186   UST - THOREAU CH FC C19   90   K2115187   UST - THOREAU CH WD/WD PL   91   K2115188   UST - MARIANO LK EMG SRV   92   K2115189   UST - CHURCH RK CH BRDBD   1 of 3 NNC Resolutions. See last page of this reportant.	DCD 5 DCD 5 BB 6	S S S S Norm	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Del	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12	s s s s s	- - - - - ah and Toh:	S S S S Ajjiilee (3)	Chapters	\$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19   90   K2115187   UST - THOREAU CH WD/WD PL   91   K2115188   UST - MARIANO LK EMG SRV   92   K2115189   UST - CHURCH RK CH BRDBD   1 of 3 NNC Resolutions. See last page of this report   11. 0 CHAPTER PROJECT per CAP-12-23   BUB   Description   1   1   1   1   1   1   1   1   1	DCD CD	s s s s Norm	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Del- Driginal Budget,	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alamu Retired Budget.	s s s s s	ah and Toha	S S S S Ajjiilee (3)	Chapters	\$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   of 3 NNC Resolutions. See last page of this repor     11.   0   CHAPTER PROJECT per CAP-12-23	DCD DCD BB (rt.	S S S S S S S S S S S S S S S S S S S	\$0,000.00 40,000.00 112,209.12 400,000.00 902,209.12 tan Begay Del Driginal Budget, 2,000,000.00 2,000,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alama Resired Budget Project deleted per \$ -	S S S S S NABI	ah and Toh: tual Exprases I Resolution No	S S S S ajjiilee (3) Encum ABIN-43-2 S	Chapters	\$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 Balance Azail	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this report    11. 0 CHAPTER PROJECT per CAP-12-23	DCD and DCD an	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 tan Begay Deloriginal Budget, 2,000,000.00 2,000,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alaman Revired Budger.  Project deleted per \$ -	s s s s s s n, Ram	ah and Toh: tual Exprases Resolution No	S S S S ajjilee (3) Encum ABIN-43-2 S	Chapters	\$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   of 3 NNC Resolutions. See last page of this repor     11.   0   CHAPTER PROJECT per CAP-12-23	DCD DCD BB (rt.	S S S S S S S S S S S S S S S S S S S	\$0,000.00 40,000.00 112,209.12 400,000.00 902,209.12 tan Begay Del Driginal Budget, 2,000,000.00 2,000,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alama Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget.	s s s s s s n, Ram	ah and Toh: tual Exprases I Resolution No	S S S S ajjilee (3) Encum ABIN-43-2 S	Chapters	\$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 Balance Azail	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this report   11.   0 CHAPTER PROJECT per CAP-12-23	DCD   DCD   BB (rt.	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 tan Begay Delayiginal Budger, 2,000,000.00 2,000,000.00 diin Parrish D	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alame Resired Badert. Project deleted per \$ - elegate Region: Chi Resired Budget. \$ 1,150,000.00	S S S S S S NABI	ah and Toh: tual Express: Resolution Notes, Denneho	S S S S ajiilee (3) Faram ABIN-43-2 S S stso and h Encom	Chapters branes. 3	s s s s	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11.   0 CHAPTER PROJECT per CAP-12-23	DCD   DCD   BB   Crt.  Div. DCD   DCD   BB   Crt.  DCD   Crt.  DCD   Crt.  DCD   Crt.  DCD   Crt.  DCD   Crt	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Delivirian Hudget, 2,000,000.00 2,000,000.00 diin Parrish D	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12 egate Region: Alama Revised Badget. Project deleted per \$ - elegate Region: Chi Revised Badget. \$ 1,150,000.00 \$ 1,267,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toh: tual Exprass Resolution No	S S S S S ajjiilee (3) Facum S S S S S S S S S S S S S S S S S S S	Chapters brances 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1
159 160 161 162 Note Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   10   13   15   15   15     10   13   15   15   15     10   14   15   15   15     10   15   15   15   15     10   15   15   15     10   15   15   15     10   15   15   15     10   15   15   15     10   15   15	DCD   DCD   BB   OCD   Brpt.	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Delivirinal Budget, 2,000,000.00 2,000,000.00 diin Parrish D priginal Budget 1,150,000.00 1,267,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alamorated Budget,  Project deleted per \$ - elegate Region: Chi	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tual Exprass Resolution No	S S S S Anjiilee (3) Facum ABIN-43-2 S S Stso and b Facum S S	Chapters Chapters 3 Cayenta (3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp*  25 Exp* 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1
159 160 161 162 Note Note 163 164 165 166 167	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1     1   0   CHAPTER PROJECT per CAP-12-23	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Delivirginal Budget, 2,000,000.00 2,000,000.00 diin Parrish D brighal Budget 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alamorated Badget,  Project deleted per \$ - elegate Region: Chi  Revised Badget,  \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 384,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toha taal Exprase  eto, Denneho test Exprases	S S S S S S S S S S S S S S S S S S S	Chapters brances 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail  50.00 apters Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00	0.0% 0.0% 0.0% 0.0% 0.0%  25 Eup* 0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15
159 160 161 162 Note Note 163 164 165 166 167 168	89   K2115186   UST - THOREAU CH FC C19	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  nan Begay Delbyghal Budget, 2,000,000.00 2,000,000.00 diin Parrish D brighal Budget, 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 123,801.65	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alamorated Badget,  Project deleted per \$ - elegate Region: Chi Revised Badget, \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65	S S S S S S S S S S S S S S S S S S S	ah and Toha taal Exprass Resolution No to, Denneho toal Exprass	S S S S S S S S S S S S S S S S S S S	Chapters brancs 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0%  55 Eup* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15 1.14
159 160 161 162 Note Note 163 164 165 166 167 168 169	89   K2115186   UST - THOREAU CH FC C19	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12 nan Begay Deloriginal Budget. 2,000,000.00 diin Parrish D briginal Budget. 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 123,801.65 25,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  regate Region: Alama Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toha taal Exprase  eto, Denneho test Exprases	S S S S S S S S S S S S S S S S S S S	Chapters brances 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balante Avail  50.00 apters Balante Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00	0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp.*  25 Exp.*  0.0% 0.0% 0.0% 0.0% 0.0% 100.0%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15
159 160 161 162 Note Note 163 164 165 166 167 168 169	89   K2115186   UST - THOREAU CH FC C19	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  nan Begay Delbyghal Budget, 2,000,000.00 2,000,000.00 diin Parrish D brighal Budget, 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 123,801.65	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  regate Region: Alama Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toha taal Exprass Resolution No to, Denneho toal Exprass	S S S S S S S S S S S S S S S S S S S	Chapters brancs 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail  50.00 apters Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00	0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp.*  25 Exp.*  0.0% 0.0% 0.0% 0.0% 0.0% 100.0%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15 1.14
159 160 161 162 Note Note 163 164 165 166 167 168 169	89   K2115186   UST - THOREAU CH FC C19	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delegigian Budger 2,000,000.00  diin Parrish D Drighal Budger 1,150,000.00 1,267,000.00 933,672.00 933,672.00 384,000.00 123,801.65 25,000.00 5,150,673.65	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  regate Region: Alama Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tast Exprass  Resolution Note  to, Denneho  total Exprass	S S S S S Ajjillee (3)  Encum S S S S S S S S S S S S S S S S S S S	Chapters brances 3 3 cayenta (3 brances 23,801.65 225,000.00 48,801.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 5,001,872.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  55 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 2.9%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15 1.14 6.1
159 160 161 162 Note Note 163 164 165 166 167 168 169	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11. 0 CHAPTER PROJECT per CAP-12-23	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delegigian Budger 2,000,000.00  diin Parrish D Drighal Budger 1,150,000.00 1,267,000.00 933,672.00 933,672.00 384,000.00 123,801.65 25,000.00 5,150,673.65	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alame Revired Budget.  Project deleted per \$ - elegate Region: Chi Revired Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,200.00 \$ 933,672.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00 \$ 5,150,673.65	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tast Exprass  Resolution Note  to, Denneho  total Exprass	S S S S S S Ajjillee (3) Entum ABIN-43-2 S S S S S S S S S S S S S S S S S S S	Chapters brances 3 3 cayenta (3 brances 23,801.65 225,000.00 48,801.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 5,001,872.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  55 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 2.9%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 2.15 1.14 6.1
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11.   0 CHAPTER PROJECT per CAP-12-23     12.   12.   13.   UST - RAMAH TRNSFR STAT     1 of 3 NNC NABI Resolutions. See last page of this     12.   7 CHAPTER PROJECTS per CAP-13-2     18.   18.   18.   18.   18.   18.     12.   7 CHAPTER PROJECTS per CAP-13-2     18.   18.   18.   18.   18.     19.   K2115191   UST - CHILCHINBETO CH CS     94   K2115192   UST - KAYENTA CH 3BAY WH     96   K2115193   UST - DENNEHOTSO CH MD H     97   K2115194   UST - DENNEHOTSO CH B A     98   K2115195   UST - DENNEHOTSO CH B A     99   K2115196   UST - CHILCHINBETO GSN T     1 of 2 NNC Resolutions. See last page of this repor     13.   10 CHAPTER PROJECTS per CAP-15-    100   K2115197   UST - PINON CH HSG COMMU	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delaying and Budger, 2,000,000.00 2,000,000.00 diin Parrish Doriginal Budger 1,150,000.00 1,267,000.00 1,267,000.00 1,267,200.00 384,000.00 384,000.00 5,150,673.65 maine Simonso	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alaman Revired Badger.  Project deleted per \$ -  elegate Region: Chi Revired Badger. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,200.00 \$ 933,672.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00 \$ 5,150,673.65  a Delegate Region: I Revierd Badger.  \$ 1,000,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tail Exprass  to, Denneho  tot Exprass	S S S S S S S S S S S S S S S S S S S	Chapters brances 3 Cayenta (3 brances 23,801.65 25,000.00 48,801.65 on, Black	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  **Esp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% **Will (5) **Esp* 0.0%	1.4 2.18 3.1 1.1 ExpCode 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11.   0 CHAPTER PROJECT per CAP-12-23     12.   12.   13.   UST - RAMAHTRNSFR STAT     1 of 3 NNC NABI Resolutions. See last page of this     12.   7 CHAPTER PROJECTS per CAP-13-2     18.   18.   18.   18.   18.   18.     12.   7 CHAPTER PROJECTS per CAP-13-2     13.   18.   18.   18.   18.   18.     14.   18.   18.   18.   18.     15.   18.   18.   18.   18.     16.   18.   18.   18.   18.     17.   18.   18.   18.     18.   18.   18.   18.     19.   18.   18.   18.     19.   18.   18.   18.     19.   18.   18.   18.     19.   18.   18.   18.     19.   18.   18.   18.     19.   18.   18.   18.     19.   18.     19.   18.   18.     19.   18.   18.     19.   18.   18.     19.   18.     19.   18.   18.     19.   18.   18.     19.   18.     19.   18.     19.   18.     19.   18.     19.   18.     10	DCD	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delivirinal Budger, 2,000,000.00 2,000,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 123,801.65 25,000.00 5,150,673.65  maine Simonsolarigat Budger, 1,000,000.00 260,468.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alame Revired Badget.  Project deleted per \$ - elegate Region: Chi Revired Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 5 1,267,000.00 \$ 5 1,267,000.00 \$ 5 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 2,500,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 2,60,468.00	S S S S S S S S S S S S S S S S S S S	ah and Toh: toto, Denneho tot Express	S S S S S S S S S S S S S S S S S S S	Chapters  Trances  3  Cayenta (3  Trances  23,801.65  25,000.00  48,801.65  on, Black	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  5; Esp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	1.4 2.18 3.1 1.1 1.1 ExpCode 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 5.3
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11.   0 CHAPTER PROJECT per CAP-12-23     18U2	DCD	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  nan Begay Delivirian Budget, 2,000,000.00 2,000,000.00 1,267,000.00 1,267,000.00 123,801.65 25,000.00 5,150,673.65  naine Simonsol	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alame Revired Badget.  Project deleted per \$ - elegate Region: Chi Revired Budget. \$ 1,150,000.00 \$ 12,67,000.00 \$ 12,67,000.00 \$ 12,67,200.00 \$ 933,672.00 \$ 933,672.00 \$ 5 150,000.00 \$ 15,150,000.00 \$ 123,801.65 \$ 25,000.00 \$ 15,150,673.65  a Delegate Region: I Revised Badget. \$ 1,000,000.00 \$ 260,468.00 \$ 260,468.00 \$ 679,120.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tail Exprass  to, Denneho  tot Exprass	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Chapters  Chapters  Chapters  Cayenta (3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  55 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	1.4 2.18 3.1 1.1  ExpCode 6.1 6.1 6.1 6.1 6.1 2.15 1.14 6.1 6.1 Chapter ExpCode 2.15 5.3 1.14
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1   1     1   1	DCD	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  nan Begay Delivirinal Budget, 2,000,000.00 2,000,000.00 1,267,000.00 1,267,000.00 123,801.65 25,000.00 5,150,673.65  naine Simonsoi Digital Budget, 1,000,000.00 260,468.00 679,120.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alame Revised Badget.  Project deleted per \$  elegate Region: Chi Revised Badget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 12,67,000.00 \$ 12,67,200.00 \$ 933,672.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00 \$ 5,150,673.65  n Delegate Region: I Revised Badget.  \$ 1,000,000.00 \$ 5,150,673.65  n Delegate Region: I Revised Badget. \$ 1,000,000.00 \$ 5,150,673.65  n Delegate Region: I Revised Badget. \$ 1,000,000.00 \$ 5,000,000.00 \$ 5,000,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  ah and Toh:  ato, Denneho  fed Exprass	S S S S S S s s s s s s s s s s s s s s	Chapters  Trances  3  Cayenta (3  Trances  23,801.65  25,000.00  48,801.65  on, Black	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail 1,150,000.00 1,267,200.00 1,267,200.00 384,000.00 5,001,872.00 a and Whippoor Balance Avail 1,000,000.00 260,468.00 679,120.00 500,000.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	1.4 2.18 3.1 1.1  ExpCode 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1 of 3 NNC Resolutions. See last page of this repor     11.   0 CHAPTER PROJECT per CAP-12-23     18U2	DCD	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  nan Begay Delivirian Budget, 2,000,000.00 2,000,000.00 1,267,000.00 1,267,000.00 123,801.65 25,000.00 5,150,673.65  naine Simonsol	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  regate Region: Alama Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00 \$ 5,150,673.65  T Delegate Region: I Revised Budget.	S S S S S S S S S S S S S S S S S S S	ah and Toh: toto, Denneho tot Express	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Chapters  Chapters  Cayenta (3  Cayenta (3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  55 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	1.4 2.18 3.1 1.1  ExpCode 6.1 6.1 6.1 6.1 6.1 2.15 1.14 6.1 6.1 Chapter ExpCode 2.15 5.3 1.14
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1   1     1   1	DCD	S   S   S   S   S   S   S   S   S   S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delibriginal Budget. 2,000,000.00 2,000,000.00 1,267,000.00 1,267,000.00 1,267,200.00 384,000.00 123,801.65 25,000.00 5,150,673.65 maine Simonsoi Original Budget. 1,000,000.00 679,120.00 500,000.00 160,439.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alama Revired Budget.  Project deleted per \$ - elegate Region: Chi Revired Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 933,672.00 \$ 933,672.00 \$ 384,000.00 \$ 123,801.65 \$ 25,000.00 \$ 5,150,673.65  h Delegate Region: I Revired Budget.  \$ 1,000,000.00 \$ 679,120.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 78,750.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  ah and Toh:  Resolution N.  to, Denneho  tod Exprass	S S S S S S S S S S S S S S S S S S S	Chapters brances 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail  50.00 apters Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 5,001,872.00 a and Whippoor Balance Avail 1,000,000.00 260,468.00 679,120.00 500,000.00 160,439,00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp.*  25 Exp.*  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	LEPCODE  CERCODE  6.1 6.1 6.1 2.15 1.14 6.1 6.1 6.1 2.15 1.14 6.1 2.18 2.18
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1   1     1   1	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Begay Delorginal Budget. 2,000,000.00 2,000,000.00 1,267,000.00 1,267,000.00 1,267,200.00 384,000.00 5,150,673.65 maine Simonsoi Digital Budget. 1,000,000.00 679,120.00 500,000.00 78,750.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alama Revised Budget  Project deleted per \$ -  elegate Region: Chi Revised Budget  \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,200.00 \$ 933,672.00 \$ 933,672.00 \$ 933,672.00 \$ 5150,673.65  h Delegate Region: I Revised Budget  \$ 1,000,000.00 \$ 679,120.00 \$ 669,120.00 \$ 500,000.00 \$ 160,439.00 \$ 78,750.00 \$ 60,000.00	S S S S S S S S S S S S S S S S S S S	ah and Toh: tual Exprases  Resolution N.  eto, Denneho test Exprases	S S S S S S S S S S S S S S S S S S S	Chapters Drances  Sayenta (3 Drances	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  25 Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	LepCode  CapCode  CapCode  6.1 6.1 6.1 2.15 1.14 6.1 6.1 2.15 1.14 6.1 2.18 2.18 2.18
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1   1     1   1	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Inan Begay Delegigian Budger 2,000,000.00  diin Parrish D Drighal Budger 1,150,000.00 1,267,000.00 1,267,200.00 334,000.00 5,150,673.65  Inaine Simonson Drighal Budger 1,000,000.00 60,0468.00 679,120.00 679,120.00 679,750.00 60,000.00 48,000.00 722,753.47	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alaman Revised Budget.  Project deleted per \$ -  elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 25,150,673.65  I Delegate Region: I Revised Budget. \$ 1,000,000.00 \$ 260,468.00 \$ 679,120.00 \$ 500,000.00 \$ 160,439.00 \$ 78,750.00 \$ 60,000.00 \$ 48,000.00 \$ 48,000.00 \$ 722,753.47	S S S S S S S S S S S S S S S S S S S	ah and Toh: tual Exprases tto, Denneho teal Exprases	S S S S S S S S S S S S S S S S S S S	Chapters  Chapters  Cayenta (3  Cayenta (3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12    Balance Avail	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%  55 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	LapCode  CapCode  6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.
159 160 161 162 Note Note 163 164 165 166 167 168 169 Note	89   K2115186   UST - THOREAU CH FC C19     90   K2115187   UST - THOREAU CH WD/WD PL     91   K2115188   UST - MARIANO LK EMG SRV     92   K2115189   UST - CHURCH RK CH BRDBD     1   1   1   1   1   1   1   1     1   1	DCD	S S S S S S S S S S S S S S S S S S S	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  man Beggy Delegipinal Budger, 2,000,000.00  diin Parrish D Drighal Budger, 1,150,000.00 1,267,200.00 1,267,200.00 534,000.00 51,50,673.65  maine Simonsol Drighal Budger, 1,000,000.00 60,468.00 500,000.00 160,439.00 78,750.00 60,000.00 48,000.00	\$ 50,000.00 \$ 40,000.00 \$ 112,209.12 \$ 400,000.00 \$ 902,209.12  egate Region: Alaman Revised Budget.  Project deleted per \$ - elegate Region: Chi Revised Budget. \$ 1,150,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,000.00 \$ 1,267,200.00 \$ 384,000.00 \$ 13,801.65 \$ 25,000.00 \$ 5,150,673.65  1 Delegate Region: I Revised Budget. \$ 1,000,000.00 \$ 5,150,673.65  1 Delegate Region: I Revised Budget. \$ 1,000,000.00 \$ 679,120.00 \$ 60,000.00 \$ 78,750.00 \$ 48,000.00 \$ 48,000.00 \$ 722,753.47 \$ 630,517.00	S S S S S S S S S S S S S S S S S S S	ah and Toh:  tual Express:  Resolution Note, Denneho  toto, Denneho  toto, Denneho  toto, Forest	S S S S S S S S S S S S S S S S S S S	Chapters  Chapters  Cayenta (3  Cayenta (3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 40,000.00 112,209.12 400,000.00 902,209.12  Balance Avail 1,150,000.00 1,267,000.00 1,267,200.00 933,672.00 384,000.00 5,001,872.00 a and Whippoor Balance Avail 1,000,000.00 679,120.00 500,000.00 160,439.00 78,750.00 60,000.00 48,000.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.4 2.18 3.1 1.1  ExpCode 6.1 6.1 6.1 2.15 1.14 6.1 6.1 2.15 5.3 1.14 2.18 2.18 5.5 1.14 5.11

	14. 3 CHAPTER PROJECTS per CAP-19-23		Dr. A	ndy Nez Deleg	ate Reg	ion: Crystal,	Fort	Defiance, Re	d Lake, Sawmill	(4) C	napters		
	BU # Description	Div		Original Budget		tied Budget		ctual Expenses	Encombrances	-	Balance Avail	% Eip.	ExpCode
180	110 K2115139 UST - SAWMILL EQUIPMENT	DCD 1	S	300,000.00	\$	300,000.00	5		S -	S	300,000.00	0.0%	6.1
181	111 K2115140 UST - SAWMILL CISTERN SY	DWR 2	5	500,000.00	S	500,000.00	S	-	\$ .	S	500,000.00	0.0%	5.15
182	112 K2115141 UST - SAWMILL RURAL ADDR	DCD 3	S	233,662.00	S	233,662.00	S		s -	S	233,662.00	0.0%	1.14
Note	e: 2 of 4 NNC Resolutions. See last page of this report		s	1,033,662.00	S	1,033,662.00	5	-	s .	S	1,033,662.00	0.0%	
	e: CAP-19-23 also deleted K2115121 at \$500,000 in CE	)-68-22.		***************************************									
	15. 12 CHAPTER PROJECTS per CAP-20-2	3	Nath	an Notah Dele	gate Rep	gion: Coyote	Cany	on, Mexican	Springs, Naschit	ti, Tol	natchi, Bahastl'a	'a' (5) C	hapters
	BU # Description	Div	2	Priginal Budget	Rev	bed Budget	Δ	ctual Expenses.	Encumbrances.		Balance Avail	25 Eup.*	ExpCode
183	113 K2115142 UST - CC MOTOR GRADER	DCD I	S	433,835.03	5	433,835.03	\$	-	S -	5	433,835.03	0.0%	6.1
184	114 K2115143 UST - CC HOUSING UPGRADE	DCD 2	S	600,000.00	S	600,000.00	S		s .	S	600,000.00	0.0%	2.18
185	115 K2115144 UST - CC SYEP & PEP FUND	DCD 3	5	406,633.00	S	406,633.00	S	-	s -	S	406,633.00	0.0%	2.37
186	116 K2115145 UST - NASCHITTI BR ADD	DCD 4	S	551,748.70	S	551,748.70	S	-	s .	5	551,748.70	0.0%	1.14
187	117 K2115146 UST - NASCHITTI RURAL AD	DCD 5	S	70,000.00	S	70,000.00	S	-	s -	S	70,000.00	0.0%	1.14
188	118 K2115147 UST - TL WATER & SEWER	EPA 6	S	200,000.00	S	200,000.00	S		s -	S	200,000.00	0.0%	5.5
189		DWR 7	S	200,000.00	S	200,000.00	\$	-	s -	5	200,000.00	0.0%	5.11
190		DCD 8	S	250,610.00	5	250,610.00	s	-	s -	5	250,610.00	0.0%	1.14
191		DCD 0	S	91,445.00	S	91,445.00	s		s -	S	91,445.00	0.0%	2.18
192		EPA 10	S	950,918.00		950,918.00	S		s -	S	950,918.00	0.0%	5.5
		100		CONTRACTOR AND PROPERTY.	S			•		-		0.0%	
193	A THE RESIDENCE OF THE PARTY OF	DWR III	S	278,000.00	S	278,000.00	S	•	s -	S	278,000.00		5.11
194		DCD III	S	525,000.00	5	525,000.00	\$	-	s -	S	525,000.00	0.0%	2.18
Note	e: 1 of 3 NNC Resolutions. See last page of this report.	G.	S	4,558,189.73	\$	4,558,189.73	\$		\$ -	S	4,558,189.73	0.0%	
											(0.01		
	16. 1 CHAPTER PROJECT per CAP-21-23				4.5			The state of the s	ountain, Shonto	Olja			funfada.
105	RUA Description 125 K2115154 UST - SHONTO HOTEL PROJ	Dix	S	Priginal Budget		3,487,559.00	S	ctual Fapenses	Encumbrances.	S	3,487,559.00	2.Esp.*	2.35
195		DED 1		3,487,559.00		The Control of the Co		-		_			2.55
Note	e: 1 of 3 NNC Resolutions. See last page of this report.		5	3,487,559.00	3	3,487,559.00	2	-	s -	5	3,487,559.00	0.0%	
												T-10-70-70-70	
	17. 4 CHAPTER PROJECTS per CMY-36-23			41						neth,	Red Mesa (5) Ch		ExpCode
106	BU# Description 126 K2115213 UST - TO'LIKAN RURAL ADD	Div DCD	S	Priginal Budget		127 080 00	S	thal Expenses	S -	Is	137,089.00	0.0%	1.14
196		DCD II	-	137,089.00		137,089.00	-				The second secon	-	
		DCD R	S	206,055.38		206,055.38	\$		s -	S	206,055.38	0.0%	6.1
	The state of the s	DCD 3	S	1000000072-00002-0000	S	207,212.62	S	•	s -	S	207,212.62	0.0%	2.16
199		DCD 3	S	1,267,000.00	S	1,267,000.00	S		S -	S	1,267,000.00	0.0%	6.1
Note													
	e: 1 of 2 NNC Resolution. See last page of this report.		S	1,817,357.00		1,817,357.00	s		s -	5	1,817,357.00	0.0%	
				W. Per 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s	1,817,357.00	s				1,817,357.00	0.0%	
	18. 2 CHAPTER PROJECTS per CMY-37-23		Brene	da Jesus Deleg	s ate Regi	1,817,357.00 ion: Oakspri	s ngs, S		2) Chapters				
200	18. 2 CHAPTER PROJECTS per CMY-37-23	Div	Breno	da Jesus Deleg Priginal Budget	\$ ate Regi	1,817,357.00 ion: Oakspri	s ngs, S	ctual Expenses	2) Chapters Encumbrances	5	Balance Avail	% Esp.	ExpCode
200	18. 2 CHAPTER PROJECTS per CMY-37-23  RU# Description  130 K2115207 UST - ST. MICHAELS RENOV	DCD 1	Brene	da Jesus Deleg Driginal Budget. 6,000,000.00	\$ ate Regi	1,817,357.00 ion: Oakspri ied Budget 6,000,000.00	s ngs, S	ctual Expenses	2) Chapters Encumbrance.	s	Balance Avail 6,000,000.00	% Exp*	6.1
201	18. 2 CHAPTER PROJECTS per CMY-37-23       RU#     Description       130     K2115207     UST - ST. MICHAELS RENOV       131     K2115208     UST - OAK SPRINGS KIT AD	Div	Brene S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00	\$ ate Regi	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00	s ngs, S A	ctual Expenses	2) Chapters Encombrances  S - S -	S	Balance Avail 6,000,000.00 2,802,340.00	% Exp * 0.0% 0.0%	(9)
201	18. 2 CHAPTER PROJECTS per CMY-37-23  RU# Description  130 K2115207 UST - ST. MICHAELS RENOV	DCD 1	Brene	da Jesus Deleg Driginal Budget. 6,000,000.00	\$ ate Regi	1,817,357.00 ion: Oakspri ied Budget 6,000,000.00	s ngs, S	ctual Expenses	2) Chapters Encumbrance.	s	Balance Avail 6,000,000.00	% Exp*	6.1
201	18. 2 CHAPTER PROJECTS per CMY-37-23  RU# Description  130 K2115207 UST - ST. MICHAELS RENOV  131 K2115208 UST - OAK SPRINGS KIT AD  e: 1 NNC Resolution. See last page of this report.	DCD 1 DCD 2	S S	da Jesus Deleg <u>Priginal Budget</u> 6,000,000.00 2,802,340.00 8,802,340.00	s ate Regi Ros S S	1,817,357.00 ion: Oakspri iod Budget 6,000,000.00 2,802,340.00 8,802,340.00	s ngs, S A	clust Expenses	2) Chapters	s s s	######################################	% Exp* 0.0% 0.0% 0.0%	6.1
201	18. 2 CHAPTER PROJECTS per CMY-37-23  BU# Description  130 K2115207 UST - ST. MICHAELS RENOV  131 K2115208 UST - OAK SPRINGS KIT AD e: 1 NNC Resolution. See last page of this report.  19. 4 CHAPTER PROJECTS per CMY-38-23	DED 1 DCD 2	S S S	da Jesus Deleg <u>Original Budget</u> 6,000,000.00 2,802,340.00 8,802,340.00 na Nez Begay I	s ate Regi Res S S S	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Cop	s ngs, S S S	ine, K'aibii't	2) Chapters Excembrance  \$ - \$	s s s	Unlance Avail, 6,000,000,00 2,802,340,00 8,802,340,00 ed Lake, Bodawa	0.0% 0.0% 0.0% 0.0%	6.1 6.1 5) Chap
201 Note	18. 2 CHAPTER PROJECTS per CMY-37-23  RUS Description  130 K2115207 UST - ST. MICHAELS RENOV  131 K2115208 UST - OAK SPRINGS KIT AD  e: 1 NNC Resolution. See last page of this report.  19. 4 CHAPTER PROJECTS per CMY-38-2:  BUS Description	Div DCD 1 DCD 2	Breno S S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 na Nez Begay I	s ate Regi	1,817,357,00 ion: Oakspri iord Budget 6,000,000,00 2,802,340,00 8,802,340,00 Region: Col iord Budget	s ngs, S	tine, K'aibii't	2) Chapters Extembrance  \$ - \$ - \$ - \$ - \$ o, LeChee, Tona Exembrances	s s s s lea/Ro	######################################	% Exp* 0.0% 0.0% 0.0% 0.0%	6.1 6.1 5) Chap ExpCode
201 Note 202	18. 2 CHAPTER PROJECTS per CMY-37-23  RUS  Destriction  130 K2115207 UST - ST. MICHAELS RENOV  131 K2115208 UST - OAK SPRINGS KIT AD  e: 1 NNC Resolution. See last page of this report.  19. 4 CHAPTER PROJECTS per CMY-38-2:  RUS  Description  132 K2115209 UST - LECHEE AFFORD HSG	DCD 1 DCD 2  Box DCD 1	Brence S S S Helen	da Jesus Deleg <u>friginal Budget</u> . 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I <u>friginal Budget</u> . 1,513,000.00	s ate Reg	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00	s ngs, S	tine, K'aibii't	2) Chapters Extembrance  \$ - \$ - \$ - \$ - \$ - \$, LeChee, Tona Encumbrance \$ -	s s s s lea/Re	######################################	25 Exp.*  0.0%  0.0%  0.0%  y/Gap (5  25 Exp.*  0.0%	6.1 6.1 5) Chap ExpCode 2.15
201 Note 202 203	18. 2 CHAPTER PROJECTS per CMY-37-23  RUE    Description   130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     17	DCD 1 DCD 2  Biv DCD 1 DCD 2	Breno S S S Helen	da Jesus Deleg brighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 ta Nez Begay I brighas Budget. 1,513,000.00 100,000.00	s ate Reginerate Regin	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00	s ngs, S	tine, K'aibii't	2) Chapters Extembrance  \$ - \$ - \$ - \$ - \$, LeChee, Tona Encombrance \$ - \$ -	s s s s lea/Ro	######################################	24 Enp.  0.0%  0.0%  0.0%  v/Gap (5  24 Enp.  0.0%  0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1
201 Note 202 203 204	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bix   DCD   2   DCD   3	Breno S S S Helen S S	da Jesus Deleg Drighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Drighas Budget. 1,513,000.00 100,000.00 630,000.00	s ate Reging Roy S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 630,000.00	s angs, S A	tine, K'aibii't	2) Chapters Extembrance  \$ - \$ - \$ - \$ - \$ - \$, LeChee, Tona Encumbrance \$ -	s s s s lea/Re	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 ed Lake, Bodawa Balance Avail. 1,513,000,00 100,000,00 630,000,00	2. Esp.* 0.0% 0.0% 0.0%  y/Gap (5 2. Esp.* 0.0% 0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16
201 Note 202 203 204	18. 2 CHAPTER PROJECTS per CMY-37-23    130	DCD 1 DCD 2  Biv DCD 1 DCD 2	Breno S S S Helen S S	da Jesus Deleg brighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 ta Nez Begay I brighas Budget. 1,513,000.00 100,000.00	s ate Reging Roy S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00	s angs, S A	tine, K'aibii't	2) Chapters Extembrance  \$ - \$ - \$ - \$ - \$, LeChee, Tona Encombrance \$ - \$ -	s s s s lea/Ro	######################################	2. Esp.* 0.0% 0.0% 0.0%  y/Gap (5 2. Esp.* 0.0% 0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1
201 Note 202 203 204 205	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bic   DCD   1   DCD   2   DCD   1   DCD   1   DCD   2   DCD   3   DCD   4	Breno S S S Helen S S	da Jesus Deleg Drighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Drighas Budget. 1,513,000.00 100,000.00 630,000.00	sate Reginerate Regine	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 630,000.00	s angs, S A	tine, K'aibii't	2) Chapters Exembrance  \$ - \$ - \$ - \$, LeChee, Tona Encambrance  \$ - \$ - \$ -	s s s s lea/Ro	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 ed Lake, Bodawa Balance Avail. 1,513,000,00 100,000,00 630,000,00	2. Esp.* 0.0% 0.0% 0.0%  y/Gap (5 2. Esp.* 0.0% 0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16
201 Note 202 203 204 205	18. 2 CHAPTER PROJECTS per CMY-37-23   RU#   Description     130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     15. 2 CHAPTER PROJECTS per CMY-38-22     16. 3   K2115209   UST - LECHEE AFFORD HSG     17. 4 CHAPTER PROJECTS per CMY-38-22     18. 2 CHAPTER PROJECTS per CMY-37-23     18. 2 CHAPTER PROJECTS per CMY-38-23	Bit DCD 1 DCD 2 DCD 1 DCD 2 DCD 3 DCD 4	Brende S S S Helen S S S	da Jesus Deleg brighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 ha Nez Begay I brighas Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00	sate Reginerate Regine	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 630,000.00 1,760,468.00	s s s s s s s s s s s s s s s s s s s	tine, K'aibii't	2) Chapters Exembrance  \$ - \$ - \$ - \$ - \$ -  0, LeChee, Tona Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 ed Lake, Bodawa Balance Avail. 1,513,000,00 100,000,00 630,000,00 1,760,468,00	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16
201 Note 202 203 204 205	18. 2 CHAPTER PROJECTS per CMY-37-23    RU#   Description	Bit DCD 1 DCD 2 S DCD 1 DCD 2 DCD 3 DCD 4	Brend S S S Helen S S S S S	da Jesus Deleg Driginal Budret. 6,000,000.00 2,802,340.00 8,802,340.00 da Nez Begay I Driginal Budret. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 n Arviso Deleg	sate Register Registe	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Co ised Budget 1,513,000.00 100,000.00 6,30,000.00 1,760,468.00 4,003,468.00 gion: Church	s s s s s s s s s s s s s s s s s s s	dual Exproses	2) Chapters Exembrances  \$ - \$ - \$ - \$, LeChee, Tona Exembrances \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s s s s s s s s s s s s s s s s s s s	Balance Avail 6,000,000.00 2,802,340.00 8,802,340.00 ed Lake, Bodawa Balance Avail 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 Smith Lake, Thou	25. Fap.* 0.0% 0.0% 0.0%  y/Gap (5 25. Fap.* 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18
201 Note 202 203 204 205 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bix DCD 1 DCD 2 3 Bix DCD 1 DCD 2 DCD 3 DCD 4	Breno S S S Helen S S S S S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Driginal Budget. 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 in Arviso Deleg	sate Registro	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 gion: Church iced Budget	s s s s s s s s s s s s s s s s s s s	dual Exproses  inte, K'aibii't dual Exproses  lyanbito, Ma	2) Chapters Exembrance  \$ - \$ - \$ - \$, LeChee, Tona Exembrances  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	######################################	25 Esp.* 0.0% 0.0% 0.0% y/Gap (5 25 Esp.* 0.0% 0.0% 0.0% 0.0%	6.1 6.1 5) Chap  ExpCode 2.15 6.1 2.16 2.18  Chapte  ExpCode
201 Note 202 203 204 205 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bit DCD 1 DCD 2 DCD 1 DCD 2 DCD 3 DCD 4 DCD 4	Breno S S S Helen S S S S S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Driginal Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 in Arviso Deleg Driginal Budget. 350,000.00	sate Registro Registro S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 gion: Church iced Budget 350,000.00	s s s s s s s s s s s s s s s s s s s	dual Exproses	2) Chapters Exembrance  \$ - \$ - \$ - \$, LeChee, Tona Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	######################################	25 Exp.*  0.0%  0.0%  0.0%  y/Gap (5 25 Exp.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18 Chapte ExpCode 2.18
201 Note 202 203 204 205 Note 206 207	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bit   DCD   1   DCD   2   DCD   3   DCD   4     DCD   1   DCD   4     DCD   2   DCD   1   DCD   2   DCD   4     DCD   2   DCD   1   DCD   2   DCD	Breno S S S Helen S S S S S S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 In Nez Begay I Driginal Budget. 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 In Arviso Deleg Driginal Budget. 350,000.00 400,000.00	s ate Registro Revision S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 ion: Church ised Budget 350,000.00 400,000.00	s s s s s s s s s s s s s s s s s s s	dual Exproses  inte, K'aibii't dual Exproses  lyanbito, Ma	2) Chapters Exembrance  \$ -  \$ -  \$ -   0, LeChee, Tona Encombrance  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	s s s s s s s s s s s s s s s s s s s	######################################	25 Exp.*  0.0%  0.0%  0.0%  y/Gap (5  25 Exp.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18 Chapte ExpCode 2.18 2.18
201 Note 202 203 204 205 Note 206 207 208	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bis   DCD   1   DCD   2   DCD   3   DCD   4   DCD   4   DCD   2   DCD   5   DCD   1   DCD   2   DCD   5	Brenne G	da Jesus Deleg Drighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 da Nez Begay F Drighas Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 n Arviso Deleg Drighas Budget. 350,000.00 400,000.00 200,000.00	sate Registro	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 4,003,468.00 4,003,468.00 ion: Church iced Budget 350,000.00 400,000.00 200,000.00 200,000.00	s s s s s s s s s s s s s s s s s s s	dual Exproses	2) Chapters Exembrance  \$ - \$ - \$ - \$, LeChee, Tona Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 100,000,00 1,760,468,00 4,003,468,00 8mith Lake, Thor Balance Avail. 350,000,00 400,000,00 200,000,00	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap  Encode 2.15 6.1 2.16 2.18 Chapte  Encode 2.18 1.14
201 Note 202 203 204 205 Note 206 207 208 209	18. 2 CHAPTER PROJECTS per CMY-37-23   RU #   Description     130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     152   K2115209   UST - East page of this report.     152   K2115209   UST - LECHEE AFFORD HSG     153   K2115210   UST - KAIBETO CHP RENOV     154   K2115211   UST - KAIBETO NEW HSG C     155   K2115212   UST - TONALEA HSG SUPPOR     157   K2115212   UST - TONALEA HSG SUPPOR     158   Call Support     159   Call Support     150   Resolutions   See last page of this report     150   Resolutions   See last page of this report     151   Resolutions   See last page of this report     152   Resolutions   See last page of this report     153   K2115212   UST - SMITH LAKE HOME RE     157   K2115218   UST - CHURCHROCK HISE ROO     158   K2115219   UST - CHURCHROCK RURAL     159   K2115220   UST - PINEDALE MANU HOME	Bit   DCD   1   DCD   2   DCD   3   DCD   4   DCD   3   DCD   4	S S S S S S S S S S S S S S S S S S S	da Jesus Deleg brighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I brighas Budget. 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 an Arviso Deleg brighas Budget. 350,000.00 400,000.00 200,000.00 733,528.56	s ate Registry	1,817,357.00 ion: Oakspri iced Badget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Badget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 ion: Church iced Badget 350,000.00 400,000.00 200,000.00 733,528.56	s s s s s s s s s s s s s s s s s s s	dual Exproses	2) Chapters Exambrance  \$ - \$ - \$ - \$, LeChee, Tona Exambrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 1,513,000,00 1,760,468,00 4,003,468,00 8smith Lake, Thor Balance Avail. 350,000,00 400,000,00 200,000,00 733,528,56	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18 Chapte ExpCode 2.18 2.18 1.14 2.15
201 Note 202 203 204 205 Note 206 207 208	18. 2 CHAPTER PROJECTS per CMY-37-23   RU #   Description     130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     132   K2115208   UST - OAK SPRINGS KIT AD     132   K2115209   UST - LECHEE AFFORD HSG     133   K2115210   UST - KAIBETO CHP RENOV     134   K2115211   UST - KAIBETO NEW HSG C     135   K2115212   UST - TONALEA HSG SUPPOR     120   TONALEA HSG SUPPOR     136   K2115217   UST - SMITH LAKE HOME RE     137   K2115218   UST - CHURCHROCK HSE ROO     138   K2115219   UST - CHURCHROCK RURAL     139   K2115220   UST - PINEDALE MANU HOME     140   K2115221   UST - PINEDALE HOME IMPR	Bis   DCD   1   DCD   2   DCD   3   DCD   4   DCD   4   DCD   2   DCD   5   DCD   1   DCD   2   DCD   5	S S S S S S S S S S S S S S S S S S S	da Jesus Deleg brighas Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I brighas Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 an Arviso Deleg brighas Budget. 350,000.00 400,000.00 200,000.00 733,528.56 733,528.56	s ate Registro Revision S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 4,003,468.00 4,003,468.00 400,000.00 400,000.00 200,000.00 733,528.56 733,528.56	s s s s s s s s s s s s s s s s s s s	ine, K'aibii't	2) Chapters Exambrance  S - S - S - O, LeChee, Tona Exambrance  S - S - S - S - S - S - S - S - S - S	s s s s s s s s s s s s s s s s s s s	Balance Avail, 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 100,000,00 1,760,468,00 4,003,468,00 8mith Lake, Thor Balance Avail, 350,000,00 400,000,00 200,000,00 733,528,56 733,528,56	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 1.14 2.15 2.18
201 Note 202 203 204 205 Note 206 207 208 209	18. 2 CHAPTER PROJECTS per CMY-37-23   RU #   Description     130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     132   K2115208   UST - OAK SPRINGS KIT AD     132   K2115209   UST - LECHEE AFFORD HSG     133   K2115210   UST - LECHEE AFFORD HSG     134   K2115210   UST - KAIBETO CHP RENOV     134   K2115211   UST - KAIBETO NEW HSG C     135   K2115212   UST - TONALEA HSG SUPPOR     120   TO CHAPTER PROJECTS per CMY-39-2:     136   K2115217   UST - SMITH LAKE HOME RE     137   K2115218   UST - CHURCHROCK HSE ROO     138   K2115219   UST - CHURCHROCK RURAL     139   K2115220   UST - PINEDALE MANU HOME     140   K2115221   UST - PINEDALE HOME IMPR     141   K2115222   UST - CHURCHROCK BR RENO	Bit   DCD   1   DCD   2   DCD   3   DCD   4   DCD   3   DCD   4	S S S S S S S S S S S S S S S S S S S	da Jesus Deleg Drighal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Drighal Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 an Arviso Deleg Drighal Budget. 350,000.00 400,000.00 200,000.00 733,528.56 733,528.56 467,056.00	s ate Registro Regist	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 200,000.00 733,528.56 733,528.56 467,056.00	s s s s s s s s s s s s s s s s s s s	dual Exprases	2) Chapters Exembrance  S - S - S - O, LeChee, Tona Exembrances  S - S - S - S - S - S - S - S - S - S	s s s s s s s s s s s s s s s s s s s	Balance Avail, 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 100,000,00 1,760,468,00 4,003,468,00 350,000,00 400,000,00 200,000,00 733,528,56 733,528,56	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 2.18 1.14 2.15 2.18 1.14
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201 Note 202 203 204 205 Note 206 207 208 209 210 211 212	18. 2 CHAPTER PROJECTS per CMY-37-23   RU #   Description     130   K2115207   UST - ST. MICHAELS RENOV     131   K2115208   UST - OAK SPRINGS KIT AD     132   K2115208   UST - OAK SPRINGS KIT AD     132   K2115209   UST - LECHEE AFFORD HSG     133   K2115210   UST - KAIBETO CHP RENOV     134   K2115211   UST - KAIBETO NEW HSG C     135   K2115212   UST - TONALEA HSG SUPPOR     120   TONALEA HSG SUPPOR     136   K2115212   UST - SMITH LAKE HOME RE     137   K2115213   UST - SMITH LAKE HOME RE     138   K2115214   UST - CHURCHROCK HSE ROO     138   K2115215   UST - CHURCHROCK RURAL     139   K2115220   UST - PINEDALE HOME IMPR     140   K2115221   UST - PINEDALE HOME IMPR     141   K2115222   UST - CHURCHROCK BR RENO     142   K2115223   UST - CHURCHROCK BR RENO     144   K2115223   UST - CHURCHROCK BR RENO     145   K2115223   UST - CHURCHROCK BR RENO     146   K2115223   UST - CHURCHROCK BR RENO     147   K2115223   UST - CHURCHROCK BR RENO     148   K2115223   UST - CHURCHROCK BR RENO     149   K2115223   UST - CHURCHROCK BR RENO     140   K2115223   UST - CHURCHROCK BR RENO     141   K2115223   UST - CHURCHROCK BR RENO     142   K2115223   UST - LYANBITO HM REPAIR	Bit   DCD   1   DCD   2   DCD   3   DCD   4   DCD   3   DCD   3   DCD   4   DCD   5   DCD   5   DCD   5   DCD   6   DCD   7	Brenne S S S S S S S S S S S S S S S S S S S	da Jesus Deleg Drighal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay I Drighal Budget. 1,513,000.00 100,000.00 4,003,468.00 4,003,468.00 an Arviso Deleg Drighal Budget. 350,000.00 200,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67	sate Register Revision Section	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Co iord Budget 1,513,000.00 1,760,468.00 4,003,468.00 tion: Church iord Budget 350,000.00 400,000.00 733,528.56 733,528.56 467,056.00 1,257,056.67	s s s s s s s s s s s s s s s s s s s	dual Expenses	2) Chapters Exembrances  S - S - S - O, LeChee, Tona Exembrances  S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Balance Avail,   6,000,000,000   2,802,340,000   8,802,340,000   8,802,340,000   100,000,000   1,760,468,000   4,003,468,000   4,003,468,000   4,000,000,000   200,000,000   733,528,56   733,528,56   467,056,000   1,257,056,67	25 Exp* 0.0% 0.0% 0.0% y/Gap (5 25 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 2.18 1.14 2.15 2.18 1.14
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201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bit DCD 1 DCD 2 DCD 3 DCD 4  BCD 2 DCD 3 DCD 4  BCD 2 DCD 3 DCD 4  BCD 5 DCD 6 DCD 7	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg Drighal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay F Drighal Budget. 1,513,000.00 100,000.00 4,003,468.00 4,003,468.00 100,000.00 200,000.00 200,000.00 733,528.56 733,528.56 467,056.00 1,257,056.67 4,141,169.79 The James Deleg Drighal Budget. 980,468.00	sate Register Register Register Register Register Register State R	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 ion: Steambelized Budget 980,468.00	s s s s s s s s s s s s s s s s s s s	dual Exprases	2) Chapters Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 1,513,000,00 1,760,468,00 4,003,468,00 400,000,00 200,000,00 733,528,56 733,528,56 467,056,00 1,257,056,67 4,141,169,79 dablichee (5) Che	25.Exp* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25.Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chapter   2.15 6.1 2.16 2.18 2.18 1.14 2.15 1.14 2.18
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bit   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   7   DCD   7   DCD   1   DCD   7   DCD   1   DCD   7   DCD   1   DCD   7   DCD   1   DCD   1   DCD   7   DCD   1	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg  Drighal Budget.  6,000,000.00  2,802,340.00  8,802,340.00  In Nez Begay F  Drighal Budget.  1,513,000.00  100,000.00  1,760,468.00  4,003,468.00  In Arviso Deleg  Drighal Budget.  350,000.00  200,000.00  200,000.00  733,528.56  733,528.56  467,056.00  1,257,056.67  4,141,169.79  The James Deleg  Drighal Budget.	sate Register Register Register Register Register Register State R	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 200,000.00 733,528.56 433,528.56 467,056.00 1,257,056.67 4,141,169.79 ion: Steambe iced Budget	S S S S S S S S S S S S S S S S S S S	dual Exprases	2) Chapters Exembrance  \$ - \$ - \$ - \$, LeChee, Tona Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail   6,000,000,000   2,802,340,000   8,802,340,000   8,802,340,000   1,513,000,000   1,760,468,000   4,003,468,000   350,000,000   200,000,000   200,000,000   200,000,000   1,257,056,67   4,141,169,79   dablichee (5) Chr.   Balance Avail   1,000,000,000   1	25.Exp* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25.Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18 Chapte ExpCode 2.18 2.18 1.14 2.15 2.18 1.14 2.15
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bit   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   7   DCD   7   DCD   1   DCD   7   DCD   1   DCD   7   DCD   1   DCD   7   DCD   1   DCD   1   DCD   7   DCD   1	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg Drighal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 an Nez Begay F Drighal Budget. 1,513,000.00 100,000.00 4,003,468.00 4,003,468.00 100,000.00 200,000.00 200,000.00 733,528.56 733,528.56 467,056.00 1,257,056.67 4,141,169.79 The James Deleg Drighal Budget. 980,468.00	sate Register Register Register Register Register Register State R	1,817,357.00 ion: Oakspri iced Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iced Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 ion: Steambelized Budget 980,468.00	s s s s s s s s s s s s s s s s s s s	dual Exprases	2) Chapters Exembrance  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	Balance Avail. 6,000,000,000 2,802,340,00 8,802,340,00 8,802,340,00 10,000,00 1,513,000,00 1,760,468,00 4,003,468,00 400,000,00 200,000,00 733,528,56 733,528,56 467,056,00 1,257,056,67 4,141,169,79 dablichee (5) Che	25.Exp* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25.Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 2.18 1.14 2.15 2.18 1.14 2.15
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 Note	18. 2 CHAPTER PROJECTS per CMY-37-23  RUS  Description  130 K2115207 UST - ST. MICHAELS RENOV  131 K2115208 UST - OAK SPRINGS KIT AD  e: 1 NNC Resolution. See last page of this report.  19. 4 CHAPTER PROJECTS per CMY-38-2:  RUS  DESCRIPTION  132 K2115209 UST - LECHEE AFFORD HSG  133 K2115210 UST - KAIBETO CHP RENOV  134 K2115211 UST - KAIBETO NEW HSG C  135 K2115212 UST - TONALEA HSG SUPPOR  e: 2 of 2 NNC Resolutions. See last page of this report.  20. 7 CHAPTER PROJECTS per CMY-39-2:  RUS  Description  136 K2115217 UST - SMITH LAKE HOME RE  137 K2115218 UST - CHURCHROCK HSE ROO  138 K2115219 UST - CHURCHROCK HSE ROO  138 K2115219 UST - PINEDALE HOME IMPR  141 K2115222 UST - PINEDALE HOME IMPR  141 K2115222 UST - PINEDALE HOME IMPR  142 K2115223 UST - IYANBITO HM REPAIR  e: 2 of 3 NNC Resolutions. See last page of this report.  21. 1 CHAPTER PROJECT per CMY-40-23  RUS  DESCRIPTION  143 K2115224 UST - CORNFIELDS HM IMPR  e: 3 of 3 NNC Resolutions. See last page of this report.  22. 16 CHAPTER PROJECTS per CMY-41-24  23. 16 CHAPTER PROJECTS per CMY-41-24  24. 16 CHAPTER PROJECTS per CMY-41-24  25. 16 CHAPTER PROJECTS per CMY-41-24  26. 16 CHAPTER PROJECTS per CMY-41-24  26. 16 CHAPTER PROJECTS per CMY-41-24  27. 16 CHAPTER PROJECTS per CMY-41-24  28. 18 CM - CMM - C	Bis DCD 1 DCD 2 DCD 3 DCD 4 DCD 5 DCD 6 DCD 7 DCD 1 DCD 7 DCD 5 DCD 6 DCD 7 DCD 1 DCD 5 DCD 6 DCD 7 DCD 1 DCD 1 DCD 7 DCD 1 DC	S   S   S   S   S   S   S   S   S   S	da Jesus Deleg  Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00  an Nez Begay I  Driginal Budget. 1,513,000.00 100,000.00 430,000.00 1,760,468.00 4,003,468.00 an Arviso Deleg  Driginal Budget. 350,000.00 400,000.00 200,000.00 733,528.56 733,528.56 733,528.56 733,528.56 467,056.00 1,257,056.67 4,141,169.79  de James Deleg  Driginal Budget. 980,468.00 980,468.00 ardo Ascret Deleg  Budget.	sate Register Register Register Register Register Register Register State Registe	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iord Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 4,003,468.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 ion: Steambeised Budget 980,468.00 Region: Klag	s ngs, S A. A. A. S S S S S S S S S S S S S S	ine, K'aibii't dual Espenses  Iyanbito, Ma tual Espenses	2) Chapters  Exembrance  S - S - S - O, LeChee, Tona  Exembrances  S - S - S - S - S - S - S - S - S - S	s s s s s s s s s s s s s s s s s s s	Balance Avail   6,000,000.00   2,802,340.00   8,802,340.00   8,802,340.00   1.513,000.00   100,000.00   630,000.00   4,003,468.00   1,760,468.00   200,000.00   200,000.00   200,000.00   400,000.00   201,3528.56   467,056.00   1,257,056.67   4,141,169.79   dahlichice (5) Challance Avail   980,468.00   980,468.00   10,000,000.00   1,0	26 Exp.* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25 Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 2.18 1.14 2.15 2.18 1.14 2.15 2.18
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bis DCD 1 DCD 2 DCD 3 DCD 4 DCD 5 DCD 6 DCD 7 DCD 7 DCD 7 DCD 1 DCD 7 DCD 7 DCD 1 DCD 5 DCD 6 DCD 7 DCD 1 DC	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg  Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00  a Nez Begay I  Driginal Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 n Arviso Deleg  Driginal Budget. 350,000.00 400,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 te James Deleg  Driginal Budget. 980,468.00 980,468.00 ardo Ascret De  Driginal Budget.	sate Register Revision S S S S S S S S S S S S S S S S S S S	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iord Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 733,528.56 733,528.56 733,528.56 733,528.56 733,528.56 731,528.56 731,528.56 731,528.56 731,528.56 731,606.00 1,257,056.00 1,257,056.00 1,257,056.67 4,141,169.79 ion: Steambe iced Budget 980,468.00 980,468.00 Region: Klag iord Budget	s ngs, S A	dual Exprases	2) Chapters  Exembrance  S - S  O, LeChee, Tona  Encombrance  S - S  S - S  S - S  S - S  riano Lake, Pine  Encombrances  S - S  S - S  S - S  S - S  Houck, Lupton,  Encombrances	S S S S S S S S S S S S S S S S S S S	Balance Avail   6,000,000.00   2,802,340.00   8,802,340.00   8,802,340.00   1.513,000.00   100,000.00   630,000.00   1,760,468.00   4,003,468.00   350,000.00   400,000.00   200,000.00   407,056.00   1,257,056.67   4,141,169.79   dahlichee (5) Chi Balance Avail   980,468.00   980,468.00   980,468.00   10,000.00   10	25.Exp.* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25.Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 1.14 2.15 2.18 1.14 2.18  ExpCode 2.18
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 213 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bis   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   6   DCD   7   DCD   1   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   6   DCD   7   DCD   1	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00 a Nez Begay I Driginal Budget. 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 a Arviso Deleg Driginal Budget. 350,000.00 400,000.00 200,000.00 733,528.56 733,528.56 733,528.56 733,528.56 733,528.56 980,468.00 980,468.00 980,468.00 ardo Ascret Deriginal Budget. 100,000.00	s ate Register Red Register Re	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iord Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 200,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 ion: Steambe iord Budget 980,468.00 980,468.00 Region: Klap hed Budget 100,000.00 Region: Klap hed Budget 100,000.00	s ngs, S A	ine, K'aibii't dual Exprases	2) Chapters  Exembrance  S - S  O, LeChee, Tona  Encombrance  S - S  S - S  S - S  S - S  S - S  Friano Lake, Pine  Exembrance  S - S  S - S  S - S  Houck, Lupton,  Encombrance  S - S  C - S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Balance Avail. 6,000,000.00 2,802,340.00 8,802,340.00 8,802,340.00 10,000.00 1,513,000.00 1,760,468.00 4,003,468.00 200,000.00 200,000.00 200,000.00 1,257,056.67 4,141,169,79 dahlichee (5) Chinalance Avail. 980,468.00 980,468.00 10,000.00 12 Dziil (5) Chapalance Avail. 100,000.00	25.Exp.* 0.0% 0.0% 0.0% 0.0% 5.Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1
201 Note 202 203 204 205 Note 206 207 208 209 210 211 212 213 Note	18. 2 CHAPTER PROJECTS per CMY-37-23    130	Bis   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   6   DCD   7   DCD   1   DCD   1   DCD   2   DCD   3   DCD   4   DCD   5   DCD   6   DCD   7   DCD   1	Brenous S S S S S S S S S S S S S S S S S S S	da Jesus Deleg  Driginal Budget. 6,000,000.00 2,802,340.00 8,802,340.00  a Nez Begay I  Driginal Budget. 1,513,000.00 100,000.00 630,000.00 1,760,468.00 4,003,468.00 n Arviso Deleg  Driginal Budget. 350,000.00 400,000.00 200,000.00 733,528.56 467,056.00 1,257,056.67 4,141,169.79 te James Deleg  Driginal Budget. 980,468.00 980,468.00 ardo Ascret De  Driginal Budget.	s ate Register Red Register Re	1,817,357.00 ion: Oakspri iord Budget 6,000,000.00 2,802,340.00 8,802,340.00 Region: Col iord Budget 1,513,000.00 100,000.00 1,760,468.00 4,003,468.00 400,000.00 733,528.56 733,528.56 733,528.56 733,528.56 733,528.56 731,528.56 731,528.56 731,528.56 731,528.56 731,606.00 1,257,056.00 1,257,056.00 1,257,056.67 4,141,169.79 ion: Steambe iced Budget 980,468.00 980,468.00 Region: Klag iord Budget	s ngs, S A	ine, K'aibii't dual Exprases	2) Chapters  Exembrance  S - S  O, LeChee, Tona  Encombrance  S - S  S - S  S - S  S - S  riano Lake, Pine  Encombrances  S - S  S - S  S - S  S - S  Houck, Lupton,  Encombrances	S S S S S S S S S S S S S S S S S S S	Balance Avail   6,000,000.00   2,802,340.00   8,802,340.00   8,802,340.00   1.513,000.00   100,000.00   630,000.00   1,760,468.00   4,003,468.00   350,000.00   400,000.00   200,000.00   407,056.00   1,257,056.67   4,141,169.79   dahlichee (5) Chi Balance Avail   980,468.00   980,468.00   980,468.00   10,000.00   10	25.Exp.* 0.0% 0.0% 0.0% 0.0% y/Gap (5 25.Exp.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	6.1 6.1 5) Chap ExpCode 2.15 6.1 2.16 2.18  Chapte ExpCode 2.18 1.14 2.15 2.18 1.14 2.18  ExpCode 2.18

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217	146 K2115238 UST - KLAGETOH RENOVATIO 147 K2115239 UST - NAHATA DZIII, ROOF	DCD 6	S	827,774.00		S -	s -	\$ 827,774.0 \$ 549,600.0		2.22
217	147 K2115239 UST - NAHATA DZIII. ROOF 148 K2115240 UST - HOUCK RURAL ADDRES	DCD	S	549,600.00 150,000.00	\$ 549,600.00 \$ 150,000.00	s -	s - s -	\$ 549,600.0 \$ 150,000.0		2.18 1.14
219	149 K2115241 UST - HOUCK HSG ASST	DCD 0	S	560,000.00	S 560,000.00	s -	s -	\$ 560,000.0		2.18
220	150 K2115242 UST - HOUCK WIRING PROJ	DCD	S	350,000.00		s .	s -	\$ 350,000.0		2.18
221	151 K2115243 UST - HOUCK BATHROOM ADD	DCD 8	S	705,000.00	The second secon	s -	s .	\$ 705,000.0		1.14
222	152 K2115244 UST - WIDE RUINS HSG PRO	DCD 9	S	219,999.00		s .	s -	\$ 219,999.0		2.15
223	153 K2115245 UST - WIDE RUINS BR ADD		S	480,000.00	\$ 480,000.00	\$ -	s -	\$ 480,000.0	and the same of	1.14
224	154 K2115246 UST - NAHATA DZIL SEPTIC	EPA	S	447,600.00	S 447,600.00	s -	s -	\$ 447,600.0		5.5
225	155 K2115247 UST - NAHATA DZIL LIGHTS	DCD	S	337,600.00	\$ 337,600.00	s -	s -	\$ 337,600.0		2.22
226	156 K2115248 UST - NAHATA DZIL ELECTR	DCD I	S	187,600.00		s -	s -	\$ 187,600.0		2.18
227	157 K2115249 UST - WIDE RUINS BR ADD	DCD I	S	1,000,000.00		s -	s -	5 1,000,000.0		1.14
228	158 K2115250 UST - KLAGETOH DEM/REHAB	DCD	S	200,000.00		s -	s -	\$ 200,000.0		2.2
229	159 K2115251 UST - KLAGETOH PRJ CONSU		S	The same of the sa	\$ 50,000.00	s -	s -	\$ 50,000.0		3.5
	1 of 2 NNC Resolutions. See last page of this repor	-	S	6,265,173.00		s -	S -	s 6,265,173.0	-	3.0
	Total resolutions. See has page of this report		,	0,203,173,00	0,200,175.00		•	5 5,500	1 33.75	
	23. 11 CHAPTER PROJECTS per CMY-42		Dar		Reshed Budget	Valley, Nahodishgish, Actual Expenses	Standing Rock, Whiter Encumbrances	ock, Huerfano, Nageez Balance Avail	Crownpol	
230	BUE Description  160 K2115225 UST - CROWNPOINT VETERAN	DCD	S	Original Budget 50,000.00		S -	S -	\$ 50,000.0		1.14
231	161 K2115226 UST - CROWNPOINT TRAILS	DCD	S	50,000.00		s .	s -	\$ 50,000.0		2.22
231		DCD	S	250,000.00	\$ 250,000.00	s .	s -	\$ 250,000.0	-	1,4
				100,000.00		s -	s -	\$ 100,000.0		2.18
233	163 K2115228 UST - CROWNPOINT RENOVAT	DCD E	S			s .	s -	\$ 500,000.0		5.13
234	164 K2115229 UST - LAKE VALLEY DRILL	DWR	S	500,000.00		s .	s -	\$ 200,000.0		1.14
235	165 K2115230 UST - LAKE VALLEY BR ADD	DCD 6	S	200,000.00		s -	5 -	\$ 150,000.0		1.4
236	166 K2115231 UST - LAKE VALLEY RENOVA	DCD	S	150,000.00		s -	s -	s 100,000.0		5.5
237	167 K2115232 UST - LAKE VALLEY SEPTIC	EPA S	S	100,000.00	\$ 100,000.00			\$ 79,197.0		2.37
238	168 K2115233 UST - BECENTI TEMP EMPLO	DCD 9	S	79,197.00	\$ 79,197.00	4		s 6,000.0	-	5.5
239	169 K2115234 UST - BECENTI SEPTIC TAN	EPA II		6,000.00	\$ 6,000.00	s .	S -	\$ 387,122.0		2.15
	170 K2115235 UST - BECENTI HSE PROJ	DCD II	S	387,122.00		s -			and the second of	2.13
Note	: 1 of 3 NNC Resolutions. See last page of this repor	1.	S	1,872,319.00	\$ 1,872,319.00	s -	s -	\$ 1,872,319.0	0.076	
	24. 1 CHAPTER PROJECT per CJY-50-23		No	rman Begay Dele	egate Region: Alamo	Ramah and Toh	ajiilee (3) Chapters			
	BU# Description	Div		Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Esp.	100
	171 K2115280 UST - TOHAJILEE WATER SUP	DWR	S							
	2 CANNER L.I. C. L. CALL		-	2,500,000.00		The second secon	S -	\$ 2,500,000.0		5.11
Note	2 of 3 NNC Resolutions. See last page of this report	1.	S	2,500,000.00		5 -	s -	S 2,500,000.0		5.11
Note		1.	S	2,500,000.00		s -	s -	S 2,500,000.	00	5.11
	25. 3 CHAPTER PROJECT per CJY-51-23 RU2 Description	Div	S	2,500,000.00 rman Daniels De	\$ 2,500,000.00 legate Region: Tsah	S  Bii Kin, Navajo N  Actual Engenes	S -  Tountain, Shonto, C  Ensumbrances.	S 2,500,000.0 Oljato. 4 Chapters Balance Avail	7- Exp.	ExpCode
242	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU2</u> <u>Pescription</u> 172 K2115261 UST - TSAHBIIKIN WAREHSE	DCD DCD	S Her	2,500,000.00 rman Daniels De Original Budget 1,267,200.00	\$ 2,500,000.00 legate Region: Tsah Registed Budget \$ 1,267,200.00	S - Bii Kin, Navajo N Actual Expenses S -	S -  Tountain, Shonto, C  Encumbrances.  S -	\$ 2,500,000.0 Oljato. 4 Chapters 	% Exp.*	ExpCode 6.1
242 243	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU22</u> 172 K2115261 UST - TSAHBIIKIN WAREHSE  173 K2115262 UST - TSAHBIIKIN WIRING	DCD DCD	S Her	2,500,000.00 rman Daniels De Original Budget 1,267,200.00 425,446.34	\$ 2,500,000.00 legate Region: Tsah Revised Budget \$ 1,267,200.00 \$ 425,446.34	S - Bii Kin, Navajo N Actual Expenses S - S -	S -  fountain, Shonto, C  Encumbrances  S -  S -	\$ 2,500,000.0 Oljato. 4 Chapters 	% Exp* 00 0.0% 84 0.0%	6.1 2.18
242 243 244	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU2</u> <u>Prescription</u> 172 K2115261 UST - TSAHBIKIN WAREHSE  173 K2115262 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN RENOVAT	DCD DCD DCD	S Her	2,500,000.00 rman Daniels De Original Budget 1,267,200.00	\$ 2,500,000.00 legate Region: Tsah Resisel Budet. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00	Bii Kin, Navajo N Actuel Expenses S -	S -  fountain, Shonto, C  Encumbrances  S -  S -	\$ 2,500,000.0 Oljato. 4 Chapters 	7. Eap.* 90 0.0% 64 0.0% 90 0.0%	ExpCode 6.1
242 243 244	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU22</u> 172 K2115261 UST - TSAHBIIKIN WAREHSE  173 K2115262 UST - TSAHBIIKIN WIRING	DCD DCD DCD	S Her	2,500,000.00 rman Daniels De Original Budget. 1,267,200.00 425,446.34 713,145.00 2,405,791.34	\$ 2,500,000.00 legate Region: Tsah Reved Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34	Bii Kin, Navajo M Actual Expenses. S - S - S - S -	S -  Iountain, Shonto, C  Encumbrances  S - S - S - S -	\$ 2,500,000.0 Dijato. 4 Chapters	7: Ear.* 00 0.0% 44 0.0% 00 0.0% 44 0.0%	6.1 2.18 2.18
242 243 244	25. 3 CHAPTER PROJECT per CJY-51-23  BUS Description  172 K2115261 UST - TSAHBIIKIN WAREHSE 173 K2115262 UST - TSAHBIIKIN WIRING 174 K2115263 UST - TSAHBIIKIN RENOVAT : 2 of 3 NNC Resolutions. See last page of this repor	DCD DCD DCD Tt.	S Her	2,500,000.00  rman Daniels De Original Budget. 1,267,200.00 425,446.34 713,145.00 2,405,791.34 h Damon Delega	\$ 2,500,000.00 legate Region: Tsah Reised Rudget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34 tte Region: Baahaali.	S - Bii Kin, Navajo M Actul Euceur. S - S - S - S - Chichiltah, Man	S - Iountain, Shonto, C Encumbrances S - S - S - S - uelito, Red Rock, R	\$ 2,500,000.1 Dijato. 4 Chapters    S 1,267,200.1   \$ 425,446.1   \$ 713,145.5   \$ 2,405,791.2   ock Springs, Tsay.	5. Eag.* 00 0.0% 64 0.0% 64 0.0% 64 0.0% 64 0.0% 64 0.0%	6.1 2.18 2.18
242 243 244 Note	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU 2 Description</u> 172 K2115261 UST - TSAHBIKIN WAREHSE  173 K2115262 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN RENOVAT  2 of 3 NNC Resolutions. See last page of this repo	Div DCD DCD DCD DCD	S Her	2,500,000.00  rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34 h Damon Delega Original Budget	\$ 2,500,000.00  legate Region: Tsah Resiret Rudger.  \$ 1,267,200.00  \$ 425,446.34  \$ 713,145.00  \$ 2,405,791.34  Ite Region: Baahaali, Resiret Budger.	S - Bii Kin, Navajo M Actul Eucuca S - S - S - Chichittah, Man	S -  Iountain, Shonto, C  Encombrances.  S - S - S - s - uelito, Red Rock, R  Encombrance.	\$ 2,500,000.0 Dijato. 4 Chapters	% Exe.* 00 0.0% 44 0.0% 00 0.0% 44 0.0% 44 0.0%	6.1 2.18 2.18
242 243 244 Note	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU3</u> <u>Describelia</u> 172 K2115261 UST - TSAHBIIKIN WAREHSE  173 K2115262 UST - TSAHBIIKIN WIRING  174 K2115263 UST - TSAHBIIKIN RENOVAT  2 of 3 NNC Resolutions. See last page of this report  26. 22 CHAPTER PROJECTS per CJY-52- <u>BU3</u> <u>Description</u> 175 K2115335 UST - RCK SPRGS CHP E911	Div DCD DCD DCD DCD	S Her S S S S Set	2,500,000.00  rman Daniels De Original Budget. 1,267,200.00 425,446.34 713,145.00 2,405,791.34 h Damon Delega	\$ 2,500,000.00 legate Region: Tsah Revied Budget \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34 tte Region: Baahaali Revied Budget \$ 200,000.00	S - Bii Kin, Navajo M Actuel Eucesca S - S - S - S - Chichiltah, Man Actuel Eucesca	S - Iountain, Shonto, C Encumbrances.  S - S - S - S - Utelito, Red Rock, R Encumbrances.	\$ 2,500,000.  Dijato. 4 Chapters  BalanceAvail  \$ 1,267,2000, \$ 425,446. \$ 713,145. \$ 2,405,791.  ock Springs, Tsay.  Balance Avail	26 25 25 25 26 26 26 26 26 26 26 26 26 26 26 26 26	6.1 2.18 2.18
242 243 244 Note	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU12</u> <u>Describtion</u> 172 K2115261  173 K2115262  173 K2115263  174 K2115263  175 K2115263  176 K2115263  177 K2115263  177 K2115263  178 PROJECTS per CJY-52- <u>BU2</u> <u>Description</u> 175 K2115335  177 KCX SPRGS CHP E911	Dix DCD DCD DCD DCD Tt.	S Her S S S S Set	2,500,000.00 rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34 h Damon Delega Original Budget 200,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget.  \$ 1,267,200.00  \$ 425,446.34  \$ 713,145.00  \$ 2,405,791.34  te Region: Baahaali, Revied Budget.  \$ 200,000.00  \$ 600,000.00	S - Bii Kin, Navajo M Actul Euceur. S - S - S - S - Chichiltah, Man Actul Euceur. S -	S -  Iountain, Shonto, O  Encumbrances.  S - S - S - S - uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters    BalanceAvail     \$ 1,267,200.1   \$ 425,446.5   \$ 713,145.5   \$ 2,405,791.2   ock Springs, Tsay.   BalanceAvail     \$ 200,000.1   \$ 800,000.1   \$ 800,000.1	5: Ear 2: 00 0.0% 6: 44 0.0% 6: 44 0.0% 6: 44 0.0% 6: 44 0.0% 6: 45 0.0% 6: 4	ExpCode  6.1 2.18 2.18 2.18 DIETS ExpCode 1.14 2.18 1.14
242 243 244 Note 245 246 247	25. 3 CHAPTER PROJECT per CJY-51-23  BUS  PECRIPTION  172 K2115261 UST - TSAHBIKIN WAREHSE  173 K2115262 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN RENOVAT  2 of 3 NNC Resolutions. See last page of this report  26. 22 CHAPTER PROJECTS per CJY-52-  BUS  PESCEPTION  175 K2115335 UST - RCK SPRGS CHP E911  176 K2115336 UST - RCK SPRGS CHP IS M  177 K2115337 UST - RCK SPRGS CHP WHA  178 K2115338 UST - TSAYATOH CHP RURAL	Dix   DCD   DCD	S Her	2,500,000.00  rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 500,000.00 500,000.00	\$ 2,500,000.00  legate Region: Tsah Revisel Rudget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  Ite Region: Baahaali, Revisel Rudget. \$ 200,000.00 \$ 800,000.00 \$ 800,000.00 \$ 200,000.00	S - Bii Kin, Navajo A Actus Eucesca S - S - S - S - Chichiltah, Man Actus Eucesca S - S - S - Chichiltah, Man Actus Eucesca	S -  Iountain, Shonto, O  Encumbrances.  S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters    S 1,267,200.1   \$ 425,446.1   \$ 713,145.1   \$ 2,405,791.2   ock Springs, Tsay:   Bainter Avail     \$ 200,000.1   \$ 800,000.1   \$ 800,000.1   \$ 800,000.1   \$ 200,000.1	25 Exe 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ExpCode  6.1 2.18 2.18 2.18  Diers ExpCode 1.14 2.18 1.14 1.14
242 243 244 Note 245 246 247 248 249	25. 3 CHAPTER PROJECT per CJY-51-23 <u>BU12</u>   Description     Description	Dib.   DCD   DCD	S Her	2,500,000.00 rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34 h Damon Delega Original Budget 200,000.00 600,000.00 800,000.00 200,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Rudget \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  te Region: Baahaali, Revied Budget \$ 200,000.00 \$ 800,000.00 \$ 200,000.00 \$ 800,000.00 \$ 800,000.00	Bii Kin, Navajo N Actul Eucuco S - S - S S - C Chichiltah, Man Actul Eucuso S - S S - S	S -  Iountain, Shonto, C  Encambrances.  S - S - s - uelito, Red Rock, R  Encambrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.  Dijato. 4 Chapters  BalanceAvail  \$ 1,267,200. \$ 425,446. \$ 713,145. \$ 2,405,791.  ock Springs, Tsay:  BalanceAvail  \$ 200,000. \$ 600,000. \$ 800,000. \$ 800,000. \$ 800,000. \$ 800,000. \$ 800,000.	25 Ear 2 90 0.0% 44 0.0% 40 0.0% 40 0.0% 41	ExpCode 6.1 2.18 2.18 2.18 DIETS ExpCode 1.14 2.18 1.14 1.14 1.14
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242 243 244 Note 245 246 247 248 249 250 251	25. 3 CHAPTER PROJECT per CJY-51-23    172   K2115261   UST - TSAHBIIKIN WAREHSE     173   K2115262   UST - TSAHBIIKIN WAREHSE     174   K2115263   UST - TSAHBIIKIN WIRING     174   K2115263   UST - TSAHBIIKIN RENOVAT     2 of 3 NNC Resolutions. See last page of this repoil   26. 22 CHAPTER PROJECTS per CJY-52-    80   175   K2115335   UST - RCK SPRGS CHP E911     176   K2115336   UST - RCK SPRGS CHP WH A     177   K2115337   UST - RCK SPRGS CHP WH A     178   K2115338   UST - TSAYATOH CHP RURAL     179   K2115330   UST - TSAYATOH CHP RURAL     180   K2115340   UST - TSAYATOH CHP SOLID     181   K2115341   UST - MANUELITO CHP SCTT	Dis.   DCD   DCD	S Here	2,500,000.00  rman Daniels De Original Budget. 1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 600,000.00 200,000.00 800,000.00 400,000.00 400,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00	S - Bii Kin, Navajo M Actual Euceue. S - S - S - S - Chichiltah, Man Actual Euceue. S - Chichiltah, Man Actual Euceue. S - S - S - S - S - S - S -	S -  Iountain, Shonto, O  Encumbrances.  S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters   BalanceAvail	25 Kar* 20 0 0.0% 44 0.0% 40 0.0% 41 0	ExpCode 6.1 2.18 2.18 2.18 0ters ExpCode 1.14 2.18 1.14 1.14 2.22 2.18
242 243 244 Note 245 246 247 248 249 250 251 252	25. 3 CHAPTER PROJECT per CJY-51-23 RD15 172 K2115261 UST - TSAHBIIKIN WAREHSE 173 K2115262 UST - TSAHBIIKIN WIRING 174 K2115263 UST - TSAHBIIKIN WIRING 174 K2115263 UST - TSAHBIIKIN RENOVAT 175 K2115335 UST - RCK SPRGS CHP E911 176 K2115336 UST - RCK SPRGS CHP B911 177 K2115337 UST - RCK SPRGS CHP WHA 178 K2115338 UST - TSAYATOH CHP RURAL 179 K2115339 UST - TSAYATOH CHP NW WH 180 K2115340 UST - TSAYATOH CHP NW WH 180 K2115341 UST - TSAYATOH CHP SOLID 181 K2115341 UST - MANUELITO CHP SOLT 182 K2115342 UST - MANUELITO CHP SPTC	Dib.   DCD   DCD	S Here S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 600,000.00 800,000.00 800,000.00 900,000.00 400,000.00 200,000.00	\$ 2,500,000.00  legate Region: Tsah Reisel Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Reisel Budget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 400,000.00 \$ 100,000.00	S - Bii Kin, Navajo M Actul Euceur. S - S - S - S - Chichiltah, Man Actul Euceur. S - S - Chichiltah, Man S - S - S - S - S - S - S - S - S -	S -  Iountain, Shonto, C  Encumbrances  S - S - S -  uelito, Red Rock, R  Encumbrances  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters   BalanceAvail	25 Ear 20 0.0% 64 0.0%	ExpCode  6.01  2.18  2.18  2.18  Diers  ExpCode  1.14  2.18  1.14  1.14  1.14  2.21  2.18  5.5
242 243 244 Note 245 246 247 248 249 250 251 252	25. 3 CHAPTER PROJECT per CJY-51-23  BUS  Describien  172 K2115261 UST - TSAHBIKIN WAREHSE  173 K2115262 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN WIRING  175 K2115363 UST - TSAHBIKIN RENOVAT  26. 22 CHAPTER PROJECTS per CJY-52-  BUS  Description  175 K2115335 UST - RCK SPRGS CHP E911  176 K2115336 UST - RCK SPRGS CHP WHA  177 K2115337 UST - RCK SPRGS CHP WHA  178 K2115338 UST - TSAYATOH CHP RURAL  179 K2115339 UST - TSAYATOH CHP NW WH  180 K2115340 UST - TSAYATOH CHP SOLID  181 K2115341 UST - MANUELITO CHP SCTT  182 K2115342 UST - MANUELITO CHP SCTT  183 K2115343 UST - MANUELITO CHP SURA	Dis.   DCD   DCD	S Her	2,500,000.00  rman Daniels De Original Budget. 1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 600,000.00 200,000.00 800,000.00 400,000.00 400,000.00	\$ 2,500,000.00  legate Region: Tsah Revised Rudger.  \$ 1,267,200.00  \$ 425,446.34  \$ 713,145.00  \$ 2,405,791.34  Ite Region: Baahaali, Revised Budger.  \$ 200,000.00  \$ 800,000.00  \$ 800,000.00  \$ 800,000.00  \$ 400,000.00  \$ 200,000.00  \$ 200,000.00  \$ 200,000.00  \$ 200,000.00  \$ 200,000.00  \$ 200,000.00  \$ 200,000.00	S - Bii Kin, Navajo N Actus Eucross S - S - S - S - Chichiltah, Man Actus Eucross S - S - S - S - S - S - S - S - S - S -	S -  Iountain, Shonto, O  Encumbrances.  S - S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters    Balance Avail     \$ 1,267,200.0   \$ 425,446.5   \$ 713,145.5   \$ 2,405,791.2   ock Springs, Tsay:   Balance Avail     \$ 200,000.0   \$ 800,000.0   \$ 800,000.0   \$ 800,000.0   \$ 800,000.0   \$ 900,000.0   \$ 1	00	ExpCode 6.1 2.18 2.18 2.18 01ers txpCode 1.14 2.18 1.14 2.12 2.18 5.5 1.14 1.14
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242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262	25. 3 CHAPTER PROJECT per CJY-51-23  BU12    Description	Dic   DCD   DCD	S Here S S S S S S S S S S S S S S S S S S	2,500,000.00  Fman Daniels De Original Budget.  1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 800,000.00 800,000.00 400,000.00 200,000.00 200,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 100,000.00 100,000.00 250,000.00 100,000.00 250,000.00 800,000.00 800,000.00 250,000.00 800,000.00 800,000.00 800,000.00	\$ 2,500,000.00  legate Region: Tsah Revired Budget.  \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  te Region: Baahaali, Revired Budget. \$ 200,000.00 \$ 600,000.00 \$ 600,000.00 \$ 200,000.00 \$ 800,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 207,500.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 25,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00	\$ - Bii Kin, Navajo NActul Eureur. \$ - \$ - \$ - \$ - \$ \$	S -  Iountain, Shonto, C  Encumbrances  S - S - S -  S -  uelito, Red Rock, R  Encumbrance  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters   BalanceAvail	25 Exe- 20 0 0.0% 34 0.0% 44 0.0% 40 0.0% 41 0	ExpCode 6.1 2.18 2.18 2.18 2.18 1.14 2.18 1.14 2.12 2.18 5.5 1.14 2.18 2.18 2.18 2.18 2.18 2.18 2.18 3.10 3.10 3.10 3.10 3.10 3.10 3.10 3.10
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 257 268 269 260 261 262 263	25. 3 CHAPTER PROJECT per CJY-51-23 RUL 25 PROSTRIBUS P	Dic   DCD   DCD	S Here S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Original Budget.  1,267,200.00 425,446.34 713,145.00 2,405,791.34  In Damon Delega Original Budget. 200,000.00 800,000.00 800,000.00 400,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 100,000.00 207,500.00 100,000.00 100,000.00 205,000.00 100,000.00 205,000.00 800,000.00 800,000.00 800,000.00 800,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Rudget.  \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Revied Rudget \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 100,000.00 \$ 207,500.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 250,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00	\$ - Bii Kin, Navajo NActul Eucreus  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -  Iountain, Shonto, C  Encumbrances.  S - S - S -  Urelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000. Dijato. 4 Chapters   BalanceAvail	00	ExpCede 6.1 2.18 2.18 2.18 2.18 2.18 2.18 1.14 2.18 1.14 2.22 2.18 5.5 1.14 2.18 2.18 2.18 2.18 1.12 2.18 2.22 1.14 2.14 2.14 2.18 2.18 2.18 2.18 2.18 2.18 2.18 2.18
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 260 261 262 263 264	25. 3 CHAPTER PROJECT per CJY-51-23 RD15 172 K2115261 UST - TSAHBIIKIN WAREHSE 173 K2115262 UST - TSAHBIIKIN WAREHSE 174 K2115263 UST - TSAHBIIKIN WAREHSE 175 K2115363 UST - TSAHBIIKIN RENOVAT 176 K2115336 UST - RCK SPRGS CHP E911 1776 K2115336 UST - RCK SPRGS CHP UH A 177 K2115337 UST - RCK SPRGS CHP UH A 178 K2115338 UST - TSAYATOH CHP RURAL 179 K2115339 UST - TSAYATOH CHP RURAL 179 K2115339 UST - TSAYATOH CHP RURAL 179 K2115340 UST - TSAYATOH CHP RURAL 179 K2115340 UST - TSAYATOH CHP RURAL 180 K2115341 UST - MANUELITO CHP SPTC 181 K2115341 UST - MANUELITO CHP SPTC 182 K2115343 UST - MANUELITO CHP RURA 184 K2115344 UST - MANUELITO CHP CSTR 185 K2115345 UST - MANUELITO CHP PWR 186 K2115346 UST - CHICHILTAH CHP NWH 187 K2115347 UST - CHICHILTAH CHP NWH 188 K2115348 UST - CHICHILTAH CHP NWH 189 K2115349 UST - CHICHILTAH CHP NWH 189 K2115349 UST - CHICHILTAH CHP NWH 190 K2115350 UST - BAAHAALI CHP WIR WI 191 K2115351 UST - BAAHAALI CHP RURAL 193 K2115353 UST - RED RCK CHP WH PRJ 194 K2115354 UST - RED RCK CHP WH PRJ 195 K2115355 UST - RED RCK CHP WH PRJ 196 K2115355 UST - RED RCK CHP WH PRJ 197 K2115355 UST - RED RCK CHP WH PRJ	Dic   DCD   DCD	Set   S   S   S   S   S   S   S   S   S	2,500,000.00  rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  In Damon Delega Original Budget 200,000.00 500,000.00 200,000.00 400,000.00 200,000.00 200,000.00 100,000.00 207,500.00 100,000.00 100,000.00 200,000.00 500,000.00 207,500.00 100,000.00 200,000.00 200,000.00 500,000.00 200,000.00 500,000.00 200,000.00 800,000.00 800,000.00 800,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 290,000.00 \$ 100,000.00 \$ 287,500.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00	S	S -  Iountain, Shonto, C  Encumbrances.  S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.  Dijato. 4 Chapters    BalanceAvail	25 Ear* 20 0 0.0% 44 0.0% 44 0.0% 40 0.0% 41 0	Colors   Captool   Capto
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 257 260 261 262 263	25. 3 CHAPTER PROJECT per CJY-51-23 RD12 172 K2115261 UST - TSAHBIIKIN WAREHSE 173 K2115262 UST - TSAHBIIKIN WIRING 174 K2115263 UST - TSAHBIIKIN WIRING 174 K2115263 UST - TSAHBIIKIN RENOVAT 175 K2115335 UST - ROJECTS per CJY-52-BU* 176 K2115335 UST - RCK SPRGS CHP E911 177 K2115337 UST - RCK SPRGS CHP UST MIT MANUELITO CHP RURAL 179 K2115339 UST - TSAYATOH CHP RURAL 179 K2115339 UST - TSAYATOH CHP RURAL 179 K2115331 UST - TSAYATOH CHP RURAL 180 K2115341 UST - TSAYATOH CHP STCT 181 K2115341 UST - MANUELITO CHP STC 183 K2115343 UST - MANUELITO CHP STC 184 K2115344 UST - MANUELITO CHP STC 185 K2115345 UST - MANUELITO CHP STC 186 K2115346 UST - MANUELITO CHP STC 187 K2115347 UST - MANUELITO CHP PKT 188 K2115348 UST - MANUELITO CHP PKT 189 K2115349 UST - CHICHILTAH CHP NWH 180 K2115340 UST - CHICHILTAH CHP NWH 180 K2115340 UST - CHICHILTAH CHP NWH 181 K2115340 UST - CHICHILTAH CHP NWH 182 K2115345 UST - BAAHAALI CHP NWH 193 K2115351 UST - BAAHAALI CHP NWH 194 K2115352 UST - BAAHAALI CHP RURAL 195 K2115355 UST - RED RCK CHP WH PRJ 194 K2115355 UST - RED RCK CHP RURAL 195 K2115355 UST - RED RCK CHP RURAL	DCD       DCD	Set   S   S   S   S   S   S   S   S   S	2,500,000.00  rman Daniels De Original Budget.  1,267,200.00 425,446.34 713,145.00 2,405,791.34  In Damon Delega Original Budget. 200,000.00 800,000.00 800,000.00 400,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 100,000.00 207,500.00 100,000.00 100,000.00 205,000.00 100,000.00 205,000.00 800,000.00 800,000.00 800,000.00 800,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  Ite Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 100,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 100,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 207,500.00 \$ 100,000.00 \$ 100,000.00 \$ 900,000.00 \$ 100,000.00 \$ 900,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00	\$ - Bii Kin, Navajo MACHIELUCION   S - S - S - S - S - S - S - S - S - S -	S -  Iountain, Shonto, C  Encumbrances.  S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000. Dijato. 4 Chapters   BalanceAvail	35 Kar- 90 0.0% 44 0.0% 44 0.0% 46 0.0% 46 0.0% 47 0.0% 48 0.0	Captools   Captools
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 267 262 263 264 262 263 264 265 266 266 266 267 267 268 268 268 268 268 268 268 268 268 268	25. 3 CHAPTER PROJECT per CJY-51-23 RUL DESCRIPTION AND PROSCRIPTION AND P	Dic   DCD   DCD	Set   S   S   S   S   S   S   S   S   S	2,500,000.00  rman Daniels De Orivinal Budget 1,267,200,00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 500,000.00 500,000.00 200,000.00 200,000.00 100,000.00 224,840.00 900,000.00 100,000.00 100,000.00 2550,000.00 2550,000.00 800,000.00 2550,000.00 800,000.00 2550,000.00 800,000.00 300,000.00 300,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget.  \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  Ite Region: Baahaali, Revied Budget.  \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 207,500.00 \$ 100,000.00 \$ 100,000.00 \$ 900,000.00 \$ 285,000.00 \$ 900,000.00 \$ 800,000.00 \$ 900,000.00 \$ 100,000.00	S	S -  Iountain, Shonto, C  Encumbrances.  S - S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000. Dijato. 4 Chapters    SalanceAvail     S 1,267,200.   S 425,446.   S 713,145.   S 2,405,791.   Ock Springs, Tsay:   BalanceAvail     S 200,000.   S 800,000.   S 800,000.   S 800,000.   S 100,000.   S 100,000.   S 200,000.   S 100,000.   S 200,000.   S 100,000.   S 200,000.   S 100,000.   S 100,000.   S 200,000.   S 200,000.   S 300,000.	35 Kar- 90 0.0% 44 0.0% 44 0.0% 46 0.0% 46 0.0% 47 0.0% 48 0.0	Captool   Capt
242 243 244 Note 245 246 247 250 251 252 253 254 255 256 267 262 263 264 262 263 264 265 266 266 266 267 267 268 268 268 268 268 268 268 268 268 268	25. 3 CHAPTER PROJECT per CJY-51-23 RD12 (211526) [UST - TSAHBIIKIN WAREHSE 173 K211526] UST - TSAHBIIKIN WAREHSE 174 K2115263 UST - TSAHBIIKIN WAREHSE 174 K2115263 UST - TSAHBIIKIN RENOVAT : 2 of 3 NNC Resolutions. See last page of this report 26. 22 CHAPTER PROJECTS per CJY-52-BU 8 Description 175 K2115335 [UST - RCK SPRGS CHP E911 176 K2115336 UST - RCK SPRGS CHP WH A 178 K2115337 [UST - RCK SPRGS CHP WH A 178 K2115337 [UST - RCK SPRGS CHP WH A 179 K2115339 [UST - TSAYATOH CHP RURAL 179 K2115339 [UST - TSAYATOH CHP RURAL 179 K2115340 [UST - TSAYATOH CHP RURAL 180 K2115341 [UST - MANUELITO CHP SPTC 181 K2115341 [UST - MANUELITO CHP SPTC 182 K2115343 [UST - MANUELITO CHP RURA 184 K2115344 [UST - MANUELITO CHP PWR 185 K2115345 [UST - MANUELITO CHP PWR 186 K2115346 [UST - CHICHILTAH CHP NHW 188 K2115346 [UST - CHICHILTAH CHP NHW 189 K2115347 [UST - CHICHILTAH CHP NHW 189 K2115345 [UST - BAAHAALI CHP WHR W 190 K2115351 [UST - BAAHAALI CHP WHR W 191 K2115354 [UST - BAAHAALI CHP RURAL 195 K2115355 [UST - RED RCK CHP WH RU 196 K2115355 [UST - RED RCK CHP WHR LN 196 K2115355 [UST - RED RCK CHP WHR L	Dic   DCD   DCD	S Hell S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Orivinal Budget 1,267,200,00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 800,000.00 800,000.00 200,000.00 100,000.00 224,8410.00 900,000.00 100,000.00 800,000.00 100,000.00 800,000.00 100,000.00 800,000.00 100,000.00 800,000.00 800,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 600,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 100,000.00 \$ 100,000.00 \$ 284,840.00 \$ 900,000.00 \$ 284,840,00 \$ 900,000.00 \$ 100,000.00 \$ 207,500.00 \$ 100,000.00	S	S -  Iountain, Shonto, C  Encumbrances.  S - S - S - S -  Uclito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.  Dijato. 4 Chapters  Balance Avail  \$ 1,267,200. \$ 425,446. \$ 713,145. \$ 2,405,791.  OCK Springs, Tsay:  Balance Avail  \$ 200,000. \$ 800,000. \$ 800,000. \$ 400,000. \$ 100,000. \$ 100,000. \$ 100,000. \$ 284,840. \$ 900,000. \$ 100,000.	25 Ear* 20 0 0.0% 44 0.0% 44 0.0% 40 0.0% 41 0	Care
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 267 262 263 264 262 263 264 265 266 266 266 267 267 268 268 268 268 268 268 268 268 268 268	25. 3 CHAPTER PROJECT per CJY-51-23  BUS  Describien  172 K2115261 UST - TSAHBIKIN WAREHSE  173 K2115262 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN WIRING  174 K2115263 UST - TSAHBIKIN RENOVAT  2 of 3 NNC Resolutions. See last page of this report  26. 22 CHAPTER PROJECTS per CJY-52-  BUS  Description  175 K2115335 UST - RCK SPRGS CHP E911  176 K2115336 UST - RCK SPRGS CHP IS M  177 K2115337 UST - RCK SPRGS CHP WIH A  178 K2115338 UST - TSAYATOH CHP RURAL  179 K2115339 UST - TSAYATOH CHP NWH  180 K2115340 UST - TSAYATOH CHP NWH  181 K2115341 UST - MANUELITO CHP SCTT  183 K2115342 UST - MANUELITO CHP STR  184 K2115344 UST - MANUELITO CHP STR  185 K2115345 UST - MANUELITO CHP PURA  186 K2115346 UST - CHICHILTAH CHP NWH  187 K2115347 UST - CHICHILTAH CHP NWH  188 K2115348 UST - CHICHILTAH CHP NWH  189 K2115349 UST - CHICHILTAH CHP NWH  189 K2115345 UST - CHICHILTAH CHP NWH  189 K2115345 UST - CHICHILTAH CHP NWH  190 K2115355 UST - BAAHAALI CHP NWH  191 K2115351 UST - BAAHAALI CHP RURAL  193 K2115355 UST - BAAHAALI CHP RURAL  194 K2115355 UST - RED RCK CHP WIR RU  195 K2115355 UST - RED RCK CHP WIR LN  196 K2115355 UST - RED RCK CHP WIR LN	Dic   DCD   DCD	S Hell S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Original Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget 200,000.00 800,000.00 200,000.00 400,000.00 200,000.00 200,000.00 200,000.00 200,000.00 284,840.00 900,000.00 100,000.00 250,000.00 100,000.00 250,000.00 100,000.00 800,000.00 100,000.00 800,000.00 100,000.00 100,000.00 800,000.00 100,00	\$ 2,500,000.00 legate Region: Tsah	\$ - Bii Kin, Navajo NActul Eucrate  \$ - \$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	S -  Iountain, Shonto, C  Encumbrances.  S - S - S -  Urelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000.1 Dijato. 4 Chapters   BalanceAvail	25 Exp. 20 0 0.0% 44 0.0% 44 0.0% 46 0.0% 47 0.0% 48 0.0% 48 0.0% 49 0.0% 40 0	ExpCode 6.1 2.18 2.18 2.18 2.18 1.14 2.18 1.14 1.14 1.14 2.22 2.18 5.5 1.14 2.18 2.18 2.18 1.12 2.18 2.22 3.13 6.1 1.14 1.14 1.14 1.14 1.14 1.14 1.14
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 266 267 267 268 269 260 261 262 263 264 265 265 266 267 266 267 267 267 267 267 267 267	25. 3 CHAPTER PROJECT per CJY-51-23 RUL    172 K2115261   UST - TSAHBIIKIN WAREHSE   173 K2115262   UST - TSAHBIIKIN WAREHSE   174 K2115263   UST - TSAHBIIKIN WAREHSE   175 K2115263   UST - TSAHBIIKIN RENOVAT   176 K2115263   UST - TSAHBIIKIN RENOVAT   177 K2115335   UST - RCK SPRGS CIP EPI   176 K2115336   UST - RCK SPRGS CIP WII A   177 K2115337   UST - RCK SPRGS CIP WII A   178 K2115338   UST - RCK SPRGS CIP WII A   179 K2115339   UST - TSAYATOH CIP RURAL   179 K2115330   UST - TSAYATOH CIP SOLID   180 K2115340   UST - TSAYATOH CIP SOLID   181 K2115341   UST - MANUELITO CIP SCTT   182 K2115342   UST - MANUELITO CIP PURA   183 K2115343   UST - MANUELITO CIP PURA   184 K2115344   UST - MANUELITO CIP PURA   185 K2115345   UST - MANUELITO CIP PUR   186 K2115346   UST - CHICHILTAH CIP PWR   187 K2115347   UST - CHICHILTAH CIP PWR   188 K2115349   UST - CHICHILTAH CIP PWR   189 K2115350   UST - BAAHAALI CIP WII PW   190 K2115351   UST - BAAHAALI CIP PWR WI   191 K2115353   UST - BAAHAALI CIP PWR WI   192 K2115353   UST - BAAHAALI CIP PWR WI   193 K2115354   UST - RED RCK CIP WII PRJ   194 K2115355   UST - RED RCK CIP WII PRJ   195 K2115355   UST - RED RCK CIP WII PN   196 K2115356   UST - RED RCK CIP WII PN   197 K2115357   UST - CC REFRIGERATION	DEC   DCD   DCD	S Hell S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Original Budget.  1,267,200.00 425,446.34 713,145.00 2,405,791.34  In Damon Delega Original Budget. 200,000.00 800,000.00 200,000.00 400,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 207,500.00 100,000.00 250,000.00 100,000.00 250,000.00 800,000.00 200,000.00 800,000.00 100,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Rudget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tte Region: Baahaali, Revied Rudget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 297,500.00 \$ 100,000.00 \$ 100,000.00 \$ 207,500.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 800,000.00 \$ 100,000.00 \$ 100,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 800,000.00 \$ 100,000.00 \$ 800,000.00 \$ 100,000.00 \$ 800,000.00 \$ 800,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00	\$ - Bii Kin, Navajo MActual Eucreus. \$ - \$ - \$ - \$ - \$	S - Iountain, Shonto, C Encumbrances.  S - S S -	\$ 2,500,000. Dijato. 4 Chapters   BalanceAvail	25 Exp* 20 0 0.0% 44 0.0% 44 0.0% 40 0.0% 41 0	ExpCode   6.1   2.18   2.18   2.18   1.14   1.14   1.14   2.22   2.18   5.5   1.14   1.14   2.18   2.18   1.12   2.18   2.18   1.12   2.18   2.19   1.14   1.14   2.11
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 256 267 261 262 263 264 265 266 Note	25. 3 CHAPTER PROJECT per CJY-51-23 RUL Describion  172 K2115261 UST - TSAHBIIKIN WAREHSE  173 K2115262 UST - TSAHBIIKIN WIRING  174 K2115263 UST - TSAHBIIKIN WIRING  174 K2115263 UST - TSAHBIIKIN RENOVAT  175 K2115335 UST - RCK SPRGS CHP E911  176 K2115335 UST - RCK SPRGS CHP UST A RC	Dic   DCD   DCD	S Hell S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Oricinal Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  th Damon Delega Oricinal Budget 200,000.00 800,000.00 200,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 100,000.00 207,500.00 100,000.00 250,000.00 100,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	\$ 2,500,000.00  legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  tet Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 284,840.00 \$ 290,000.00 \$ 100,000.00 \$ 284,840.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 250,000.00 \$ 100,000.00 \$ 100,000.00 \$ 200,000.00 \$ 800,000.00 \$ 800,000.00 \$ 200,000.00	\$ - Bii Kin, Navajo M Actual Eucraer. \$ - \$ - \$	S - Countries - Co	\$ 2,500,000. Dijato. 4 Chapters    Balance Avail	25 Ear* 20 0 0.0% 44 0.0% 44 0.0% 40 0.0% 41 0	Chapter   Chap
242 243 244 Note 245 246 247 248 249 250 251 252 253 254 255 266 Note	25. 3 CHAPTER PROJECT per CJY-51-23  BUS  Describion  172 K2115261   UST - TSAHBIKIN WAREHSE  173 K2115262   UST - TSAHBIKIN WIRING  174 K2115263   UST - TSAHBIKIN WIRING  174 K2115263   UST - TSAHBIKIN WIRING  175 K2115335   UST - TSAHBIKIN RENOVAT  176 K2115335   UST - RCK SPRGS CHP E911  177 K2115337   UST - RCK SPRGS CHP IS M  178 K2115338   UST - RCK SPRGS CHP WIH A  178 K2115339   UST - RCK SPRGS CHP WIH A  179 K2115339   UST - TSAYATOH CHP RURAL  179 K2115339   UST - TSAYATOH CHP NW WIH  180 K2115340   UST - TSAYATOH CHP SOLID  181 K2115341   UST - MANUELITO CHP SETT  182 K2115342   UST - MANUELITO CHP SETT  183 K2115343   UST - MANUELITO CHP SETT  184 K2115344   UST - MANUELITO CHP SETT  185 K2115345   UST - MANUELITO CHP PURA  187 K2115340   UST - MANUELITO CHP PURA  188 K2115346   UST - CHICHILTAH CHP NWH  189 K2115349   UST - CHICHILTAH CHP NWH  189 K2115340   UST - CHICHILTAH CHP RUR  190 K2115350   UST - BAAHAALI CHP RUR  191 K2115351   UST - BAAHAALI CHP RUR  192 K2115352   UST - BAAHAALI CHP RURAL  193 K2115353   UST - RED RCK CHP WH PI  194 K2115354   UST - RED RCK CHP WH PI  195 K2115355   UST - RED RCK CHP WHR LN  1 NNC Resolution. See last page of this report.  27. 11 CHAPTER PROJECTS per CJY-53-  BU2	Dic   DCD   DCD	S Hele S S S S S S S S S S S S S S S S S S	2,500,000.00  Fman Daniels De Original Budget.  1,267,200.00 425,446.34 713,145.00 2,405,791.34  h Damon Delega Original Budget. 200,000.00 800,000.00 800,000.00 400,000.00 200,000.00 200,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 250,000.00 100,000.00 250,000.00 800,000.00 250,000.00 100,000.00 800,000.00 800,000.00 800,000.00 100,000.00 200,000.00	\$ 2,500,000.00 legate Region: Tsah Revied Budget. \$ 1,267,200.00 \$ 425,446.34 \$ 713,145.00 \$ 2,405,791.34  te Region: Baahaali, Revied Budget. \$ 200,000.00 \$ 600,000.00 \$ 800,000.00 \$ 800,000.00 \$ 400,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 100,000.00 \$ 200,000.00 \$ 200,000.00 \$ 200,000.00 \$ 300,000.00	\$ - Bii Kin, Navajo Mateul Eucram  \$ - \$ - \$ \$ -	S  Iountain, Shonto, C  Encumbrances.  S S S  uelito, Red Rock, R  Encumbrance.  S S S S S S S S	\$ 2,500,000. Dijato. 4 Chapters   BalanceAvail		Exptode 6.1 2.18 2.18 2.18 2.18 1.14 2.18 1.14 2.18 1.14 2.22 2.18 5.5 1.14 1.14 2.22 2.18 2.18 2.18 2.18 2.18 2.18 2.18
242 243 244 246 247 248 249 250 251 252 253 264 267 267 268 267 268 269 270	25. 3 CHAPTER PROJECT per CJY-51-23 RUL Describion  172 K2115261 UST - TSAHBIIKIN WAREHSE  173 K2115262 UST - TSAHBIIKIN WIRING  174 K2115263 UST - TSAHBIIKIN WIRING  174 K2115263 UST - TSAHBIIKIN RENOVAT  175 K2115335 UST - RCK SPRGS CHP E911  176 K2115335 UST - RCK SPRGS CHP UST A RC	Dic   DCD   DCD	S Hell S S S S S S S S S S S S S S S S S S	2,500,000.00  rman Daniels De Oricinal Budget 1,267,200.00 425,446.34 713,145.00 2,405,791.34  th Damon Delega Oricinal Budget 200,000.00 800,000.00 200,000.00 200,000.00 100,000.00 284,840.00 900,000.00 100,000.00 100,000.00 207,500.00 100,000.00 250,000.00 100,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 800,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	\$ 2,500,000.00 legate Region: Tsah	\$ - Bii Kin, Navajo M Actual Eucraer. \$ - \$ - \$	S -  Iountain, Shonto, C  Encumbrances.  S - S - S -  uelito, Red Rock, R  Encumbrances.  S - S - S - S - S - S - S - S - S - S	\$ 2,500,000. Dijato. 4 Chapters   Balance Avail		ExpCode   6.1   2.18   2.18   2.18   1.14   1.14   1.14   2.22   2.18   5.5   1.14   1.14   2.18   2.18   2.18   2.18   1.12   2.18   2.18   2.15   3.11

		J	DUSINESS C	THE INSTALL	10 45 01 117					
								200		
	203 K2115363 UST - TOHATCHI POWERLINE DCI	-	S 105,320.00		s -	\$ .	S	105,320.00	0.0%	2.18
274		-	S 150,000.00	The second secon	s -	\$ -	\$	150,000.00	0.0%	2.22
275 276			S 200,000.00 S 750,000.00		S -	s -	\$	750,000.00	0.0%	2.15
277	TO A COUNTY AND A COUNTY OF THE PROPERTY OF TH		\$ 84,175.00			\$ -	S	84,175.00	0.0%	6.1
Note	e: 2 of 3 NNC Resolutions. See last page of this report.		\$ 2,933,682.30	\$ 2,933,682.30	S -	s -	S	2,933,682.30		
	28. 2 CHAPTER PROJECTS per CJY-54-23		Lamarda Asarat D	elegate Region: Kla	notah Wida Puins	House Lunton N	ahat	a Dziil (5) Chan	tors	
	BU# Description Dis		Original Rudget	Revised Budget	Actual Expenses	Encumbrances	anat	Balance Avail	% Esp.	ExpCode
278		1	\$ 482,694.00	\$ 482,694.00	s -	s -	S	482,694.00	0.0%	2.18
279		2	S 237,600.00		s -	\$ -	S	237,600.00	0.0%	2.18
Note	e: 2 of 2 NNC Resolutions. See last page of this report.		5 720,294.00	5 720,294.00	5 -	s -	S	720,294.00	0.0%	
	29. 7 CHAPTER PROJECTS per CJY-55-23		Dr. Andy Nez Dele	gate Region: Crystal	, Fort Defiance, Re	d Lake, Sawmill (4	) Ch	apters		
	BU # Description Div		Original Budget	Revised Budget	Actual Expenses	Encumbrances		Balance Avail	% Esp .	ExpCode
280	210 K2115270 UST - CRYSTAL GOOSENECK DCI	1	S 23,000.00	\$ 23,000.00	s -	s -	\$	23,000.00	0.0%	6.1
281	211 K2115271 UST - FT DEFIANCE WAREHS DCI	2	S 1,070,301.00	\$ 1,070,301.00	S -	s -	\$	1,070,301.00	0.0%	6.1
282	2 212 K2115272 UST - FT DEFIANCE WATERL DWI	3	S 200,000.00	\$ 200,000.00	s -	s .	5	200,000.00	0.0%	5.11
283	3 213 K2115273 UST - RED LAKE COMPLEX DCI	4	\$ 1,187,699.00	\$ 1,187,699.00	S -	s -	S	1,187,699.00	0.0%	6.1
284		1895	S 617,000.00		s -	s -	S	617,000.00	0.0%	5.5
285		275	S 200,000.00		S -	s -	5	200,000.00	0.0%	6.1
286 Note	e: 3 of 4 NNC Resolutions. See last page of this report.	1	S 155,000.00 S 3,453,000.00	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	s -	s -	S	155,000.00 3,453,000.00	0.0%	1.14
	or our resolutions of any page or many page.		5 5,775,555	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-,,-		
	30. 1 CHAPTER PROJECTS per CJY-57-23			Region: Cove, Toadlena			prings			
	K2145266 Sanostee Chp Water Diversion Sys Pre DW	8	Original Budget  \$ 300,000.00	Project deleted per	NN Council Resolut	Encumbrances	2	Balance Avail	% Eip.	ExpCode
287		200	s 450,000.00	\$ 450,000.00	S -	s -	s	450,000.00	0.0%	6.1
	K2115268 Beelabito Chp-Parking-Lot-Solar-Light DC1	100	s 122,109.00	Project deleted per	NN Council Resolut					
	K2115269 Beelabito-Chp-Septie Cleaning Sves-P( EPA		\$ 12,500.00	Project deleted per	NN Council Resolut					
Note	e: 2 of 4 NNC Resolutions. See last page of this report.		\$ 884,609.00	\$ 450,000.00	5 -	s -	S	450,000.00	0.0%	
			55 F50 50 50 50 50 50 50 50 50 50 50 50 50 5			and the second				
	31. 8 CHAPTER PROJECTS per CJY-62-23  BU# Description Dis		Shaadiin Parrish D	elegate Region: Chi	Actual Expenses	tso and Kayenta (3	) Ch	Balance Avail	% Esp.	ExpCode
-8	8 218 K2115253 UST - CHILCHINBETO SEPTI EPA	10	\$ 125,345.00		S -	S -	S	125,345.00	0.0%	5.5
	219 K2115254 UST - CHILCHINBETO F350 DCI	100	\$ 80,000.00		s .	s .	S	80,000,00	0.0%	6.1
290	220 K2115255 UST - CHILCHINBETO RENOV DCI	3	S 50,000.00	\$ 50,000.00	s -	s .	S	50,000.00	0.0%	2.22
291	1 221 K2115256 UST - CHILCHINBETO 3500 DCI	4	S 180,000.00	\$ 180,000.00	\$ -	s -	S	180,000.00	0.0%	5.5
292	2 222 K2115257 UST - KAYENTA BACKHOE DCI	5	S 206,055.38	\$ 206,055.38	s -	s .	S	206,055.38	0.0%	6.1
293		-6	S 500,000.00		S -	s -	S	500,000,00	0.0%	2.15
294		100	S 300,000.00		s -	S -	8	300,000.00	0.0%	2.18
295	5 [225] K2115260 [UST - CHILCHINBETO FLATB DCI e: 2 of 2 NNC Resolutions. See last page of this report.	- 8	S 20,000.00 S 1,461,400.38	and the same of th	s -	s -	\$	20,000.00 1,461,400.38	0.0%	6.1
Non	e. 2012 NAC Resolutions. See last page of this report.		3 1,401,400.38	3 1,401,400.56			,	1,401,400.50	0.076	
	32. 9 CHAPTER PROJECTS per CJY-63-23			Delegate Region: Na			l'sela			
206	BU#   Description   Dix     Dix     Dix	100	Original Budget  S 122,191.30	Revised Budget \$ 122,191.30	S -	S -	S	122,191.30	% Exp.*	2.18
296 297		100	s 420,000.00		5 -	s -	5	420,000.00	0.0%	2.15
298		1000	S 266,203.00			s .	S	266,203.00	0.0%	2.22
299		100	s 92,067.70	The state of the s	s -	s -	\$	92,067.70	0.0%	2.18
	230 K2115285 UST - LOWMTN CHP SEPTICSP EPA	5	\$ 67,200.00		ş -	s -	\$	67,200.00	0.0%	5.5
301	1 231 K2115286 UST - LOWMTN CHP H/CSYSP DC1	6	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	5	30,000.00	0.0%	1.4
302	2 232 K2115287 UST - MANYFARMS HSG ARDR DCI	7	\$ 360,468.00	\$ 360,468.00	s -	\$ -	\$	360,468.00	0.0%	2.18
303		S	S 1,125,000.00		s -	\$ -	\$	1,125,000,00	0.0%	1.14
	4 234 K211289 UST - TSELANI CHPWAREHOUS DCI	9	\$ 635,468.00	\$ 635,468.00	\$ -	\$ -	S	635,468.00	0.0%	1.14
	a cabiner and call call		6 7 110 500 00	c 2 110 500 00			•			
	e: 2 of 2 NNC Resolutions. See last page of this report. e: CJY-63-23 also deleted 2 Projects in CD-62-22.		\$ 3,118,598.00	\$ 3,118,598.00	\$	s -	S	3,118,598.00	0.0%	
	e: CJY-63-23 also deleted 2 Projects in CD-62-22.				\$	s -				
	e: CJY-63-23 also deleted 2 Projects in CD-62-22.  33. 23 CHAPTER PROJECTS per CJY-64-23		Carl Slater Delegat	e Region: Tsaile/Wh	s eatfields, Lukachul	s cai, Round Rock, T		'izhí, Rock Point	(5) Ch:	
305	23. 23 CHAPTER PROJECTS per CJY-64-23  Bit a Description Dis	1		e Region: Tsaile/Wh	\$	sai, Round Rock, T			(5) Ch: % Exp* 0.0%	ExpCode 6.1
306	33. 23 CHAPTER PROJECTS per CJY-64-23  BIL B Description Dis  5 235 K2115368 UST - ROUND ROCK STORE DET  6 236 K2115369 UST - ROUND ROCK CEMETAR DCI	2	Carl Slater Delegat  Original Budget  S 650,000.00 S 200,000.00	e Region: Tsaile/Wh  Retired Budget  \$ 650,000.00 \$ 200,000.00	satfields, Lukachul Actual Expenses S - S -	sai, Round Rock, T	séch S S	'izhi, Rock Point Balance Avail 650,000.00 200,000.00	(5) Ch: % Exp* 0.0% 0.0%	6.1 6.1
306 307	33. 23 CHAPTER PROJECTS per CJY-64-23 BILLA Description Discription Discriptio	2 3	Carl Slater Delegat Original Bodget S 650,000.00 S 200,000.00 S 700,000.00	e Region: Tsaile/Wh Resided Budger  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00	satfields, Lukachul Actual Expenses S - S -	Sai, Round Rock, T	séch	'izhí, Rock Point Balance Avail 650,000.00 200,000.00 700,000.00	(5) Ch: % Exp.* 0.0% 0.0% 0.0%	6.1 6.1 2.22
306 307 308 309	### CJY-63-23 also deleted 2 Projects in CD-62-22.  ### PROJECTS per CJY-64-23 #### Projects per CJY-64-23 #### Projects per CJY-64-23 ####################################	2 3 4	Carl Slater Delegat Original Budget  S 650,000.00 S 200,000.00 S 700,000.00 S 60,000.00 S 150,000.00	e Region: Tsaile/Wh Retired Budget 5 650,000.00 5 200,000.00 5 700,000.00 5 60,000.00	seatfields, Lukachul Actual Expenses S - S - S - S - S -	sai, Round Rock, T	séch S S S	'izhi, Rock Point Balare Avill 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00	(5) Ch: % Elp* 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11
306 307 308 309 310	33. 23 CHAPTER PROJECTS per CJY-64-23    RIL#   Description   Discription   Discriptio	2 3 4 5 6	Carl Slater Delegat	e Region: Tsaile/Wh Retired Hodget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 84,375.00	s - S - S - S - S - S - S - S - S - S -	sai, Round Rock, T	séch s s s s	"izhi, Rock Point Blanc Avii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 84,375.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11 2.18
306 307 308 309 310 311	33. 23 CHAPTER PROJECTS per CJY-64-23  BILLA Description Discription Discripti	2 3 4 5 6 7	Carl Slater Delegat	e Region: Tsaile/Wh Retired Budget.  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 84,375.00 \$ 136,203.00	sutfields, Lukachul Attud Expenses  S - S - S - S - S - S - S - S - S - S	\$ cai, Round Rock, T Encumbrances  \$ - \$ - \$ \$ -	séch S S S	'izhi, Rock Point Blanc Avii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 84,375.00 136,203.00	(5) Ch: % Elp* 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11 2.18 5.3
306 307 308 309 310	### CJY-63-23 also deleted 2 Projects in CD-62-22.    33. 23 CHAPTER PROJECTS per CJY-64-23   Discription   Discri	2 3 4 5 6 7 8	Carl Slater Delegat	e Region: Tsaile/Wh Retied Budget.  \$ 650,000.00  \$ 200,000.00  \$ 700,000.00  \$ 60,000.00  \$ 150,000.00  \$ 84,375.00  \$ 136,203.00  \$ 100,800.00	satticlds, Lukachul Actual Espenses  S - S - S - S - S - S - S - S - S - S	\$ cai, Round Rock, T	séch s s s s s	"izhi, Rock Point Blanc Avii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 84,375.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	5.5 5.11 2.18 5.3 2.22 1.14
306 307 308 309 310 311 312 313	33. 23 CHAPTER PROJECTS per CJY-64-23   1819   Precription   Discription   Discripti	2 3 4 5 6 7 8 9	Carl Slater Delegat	e Region: Tsaile/Wh Retived Budget,  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00	seatfields, Lukachul Actual Expenses.  S - S - S - S - S - S - S - S - S - S	\$ cai, Round Rock, T	séch s s s s s s s	"izhí, Rock Point Blanc Aviii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 136,203.00 100,800.00 172,117.00 320,000.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11 2.18 5.3 2.22 1.14
306 307 308 309 310 311 312 313	33. 23 CHAPTER PROJECTS per CJY-64-23    RIL #   Description   Discription   Discripti	2 3 4 5 6 7 8 9	Carl Slater Delegat	e Region: Tsaile/Wh Retired Hodget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 84,375.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00	seaffields, Lukachul Actual Expenses  S - S - S - S - S - S - S - S - S - S	\$	séch s s s s s s s	"izhi, Rock Point Balanc Aviii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 84,375.00 100,800.00 172,117.00 320,000.00 37,500.00	5) Ch: 54 Eap.* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	5.5 5.11 2.18 5.3 2.22 1.14 1.14 2.18
306 307 308 309 310 311 312 313 314	33. 23 CHAPTER PROJECTS per CJY-64-23   1819   Precription   Discription   Discripti	2 3 4 5 6 7 8 9 10 11	Carl Slater Delegat	e Region: Tsaile/Wh Retied Budget.  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 84,375.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00	seatfields, Lukachul Actual Expenses.  S - S - S - S - S - S - S - S - S - S	\$ cai, Round Rock, T	séch s s s s s s s	"izhí, Rock Point Blanc Aviii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 136,203.00 100,800.00 172,117.00 320,000.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11 2.18 5.3 2.22 1.14
306 307 308 309 310 311 312 313 314	### Care Care Care Care Care Care Care Care	2 2 3 4 4 4 5 5 6 6 7 7 8 8 9 1 10 12 12 12 12 12 12 12 12 12 12 12 12 12	Carl Slater Delegat Original Budget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 150,000.00 \$ 150,000.00 \$ 136,203.00 \$ 136,203.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00 \$ 37,500.00 \$ 37,500.00 \$ 37,500.00 \$ 37,500.00 \$ 38,000.00 \$ 37,500.00 \$ 37,500.00 \$ 38,000.00 \$ 37,500.00	e Region: Tsaile/Wh Retised Budget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 150,000.00 \$ 150,000.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00 \$ 37,500.00 \$ 135,150.00	seatfields, Lukachul Actual Expenses  S - S - S - S - S - S - S - S - S - S	\$	S S S S S S S S S S S S S S S S S S S	"izhí, Rock Point Bilanc Aviii 650,000.00 200,000.00 700,000.00 150,000.00 136,203.00 100,800.00 172,117.00 320,000.00 37,500.00 288,000.00 135,150.00	5) Ch: 25 Epr. 20.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	6.1 6.1 2.22 5.5 5.11 2.18 5.3 2.22 1.14 1.14 2.18 2.18 5.5
306 307 308 309 310 311 312 313 314	### CJY-63-23 also deleted 2 Projects in CD-62-22.    33. 23 CHAPTER PROJECTS per CJY-64-23   Discription   Discri	2 3 4 4 5 5 6 6 7 7 8 9 9 11 11 12 12 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Carl Slater Delegat Original Budget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 84,375.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00 \$ 37,500.00 \$ 37,500.00 \$ 288,000.00 \$ 135,150.00 \$ 200,000.00	e Region: Tsaile/Wh Retived Budget  \$ 650,000.00 \$ 200,000.00 \$ 700,000.00 \$ 60,000.00 \$ 150,000.00 \$ 136,203.00 \$ 100,800.00 \$ 172,117.00 \$ 320,000.00 \$ 37,500.00 \$ 37,500.00 \$ 288,000.00 \$ 135,150.00 \$ 200,000.00	seatfields, Lukachul	\$ Cai, Round Rock, T Encumbrances  \$ -	s s s s s s s s s s s s s s s s s s s	"izhi, Rock Point Bilane Aviii 650,000.00 200,000.00 700,000.00 60,000.00 150,000.00 84,375.00 136,203.00 100,800.00 172,117.00 320,000.00 37,500.00 288,000.00	5) Ch: 24 Exp* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	6.1 6.1 2.22 5.5 5.11 2.18 5.3 2.22 1.14 1.14 2.18 2.18 2.18

	251 K2115384 UST - TSECHIZHI TRASH BN	DCD II	S 81,600.00	\$ 81,600.00	s -	s -	S 81,600.00	0.0%	2.22
322	252 K2115385 UST - TSAILE WHFLDS WEAT	DCD I	S 460,468.00	\$ 460,468.00	s .	s -	\$ 460,468.00	0.0%	2.18
323	253 K2115386 UST - TSAILE WHFLDS PEP	DCD I	The second secon		s -	s -	\$ 205,938.00	0.0%	2.18
324	254 K2115387 UST - LUKACHUKAI CHPT ROOF	DCD 2			S -	S -	\$ 43,900.00	0.0%	2.22
325	255 K2115388 UST - LUKACHUKAI TRACK CON	DCD 2	S 449,685.00	\$ 449,685.00	5 -	S -	\$ 449,685.00	0.0%	2.22
326	256 K2115389 UST - LUKACHUKAI CHPT RENOV			\$ 87,150.00	\$ -	S -	\$ 87,150.00	0.0%	2.22
327	257 K2115390 UST - LUKACHUKAI PEP/TRASH	DCD 2	\$ 400,000.00	\$ 400,000.00	s -	S -	\$ 400,000.00	0.0%	1.14
Note	: 1 of 2 NNC Resolutions. See last page of this repor	t.	\$ 5,200,386.00	\$ 5,200,386.00	\$ -	5 -	5 5,200,386.00		
	A A COLL DEPO DE CENTRE DE CONTRE DE		2.0	The second second second					63
	34. 26 CHAPTER PROJECTS per CJY-65-		Original Budget	te Region: Becenti, Lake V	Actual Expenses	Encumbrances	Balance Avail	% Exp	ExpCode
328	258 K2115290 UST - BECENTI HAZ-PRM PAY	DCD DCD	S 115,000.00		S -	S -	\$ 115,000.00	74 1.10	4.1
329	259 K2115291 UST - BECENTI BR ADD-REN	DCD	S 178,000,00	The second secon	s -	S -	S 178,000.00		1.14
330	260 K2115292 UST - NAGEEZI HVY EQ-BUL	DCD	S 250,000.00	The second secon	S -	\$ -	\$ 250,000.00		6.1
331	261 K2115293 UST - NAGEEZI WAREHSE PJ	DCD	S 200,000.00	\$ 200,000,00	\$ -	\$ -	\$ 200,000.00		1.14
332	262 K2115294 UST - NAGEEZI CEMETERY	DCD	S 50,000.00	\$ 50,000.00	s -	\$ -	\$ 50,000,00		6.1
333	263 K2115295 UST - CRPT SEPTIC CLEAN	EPA 6	S 30,000.00		\$ -	S -	\$ 30,000,00		5.5
334	264 K2115296 UST - CRPT CLEANG SUPPLI	DCD	S 50,000.00	\$ 50,000.00	\$ -	s -	\$ 50,000.00		1.1
335	265 K2115297 UST - CRPT UTILITY ASSIS	DCD	S 150,000.00	\$ 150,000.00	s -	S -	\$ 150,000.00 \$ 300,000,00		2.2
336 337	266 K2115298 UST - CRPT HALF ACRE HMS 267 K2115299 UST - CRPT H20 PT UPGRDE	DCD S	S 300,000.00 S 25,000.00	\$ 300,000.00	s -	s - s -	The second secon		2.23 5.11
338	268 K2115300 UST - LAKE VALLEY SEPTC CLN	EPA 1	S 25,000.00 S 100,000.00		5 -	s -	\$ 25,000.00 \$ 100,000.00		5.5
339	269 K2115301 UST - AKE VALLEY W&PL ROW	DCD I	S 50,000.00	\$ 50,000.00	s -	s -	\$ 50,000.00		2.18
340	270 K2115302 UST - TSETPAHLH EQ PRTS	DCD II	S 10,000.00	5 10,000.00	\$ .	S -	\$ 10,000.00		6.1
341	271 K2115303 UST - TSETI'AHI SPTC TK C	EPA I	S 40,000.00	The second secon	\$ -	\$ -	\$ 40,000.00		5.5
342	272 K2115304 UST - TSETFAHI HM RENOVA	DCD I	S 402,644.00	\$ 402,644.00	\$ -	5 -	\$ 402,644.00		2.18
343	273 K2115305 UST - TSETPAHI HM BR ADA	DCD 1	The state of the s	\$ 300,000.00	5 -	S -	\$ 300,000.00		1.14
344	274 K2115306 UST - WHITE RK HM-BR RENOV	DCD II	S 600,000.00	\$ 600,000.00	s -	s -	\$ 600,000.00		2.18
345	275 K2115307 UST - WHITE ROCK WAREHOUSE	-	S 150,000.00	The second secon	s .	S -	\$ 150,000.00		1.14
346	276 K2115308 UST - WHITE ROCK RURAL ADD	DCD II		The second secon	s -	S -	\$ 75,000.00		1.14
347	277 K2115309 UST - HUERFANO BR ADD-WL	DWR 2		5 77,000.00	\$ -	s -	5 77,000.00		5.11
348	278 K2115310 UST - HUERFANO SOLAR SYS	DCD 2		S 174,000.00	\$ -	s -	\$ 174,000.00		2.18
349	279 K2115311 UST - HUERFANO SEPTIC CLNG	EPA 2 DWR 2			s -	S -	\$ 33,000.00		5.5
350 351	280 K2115312 UST - HUERFANO WL EX SYSTR 281 K2115313 UST - BECENTLISG RENOV	DWR 2			S -	S -	\$ 182,885.00 \$ 255,000.00		5.11 2.18
352	282 K2115314 UST - NAHODISHGISH HM IMPRV			Company of the Compan	S - S -	\$ -	\$ 255,000.00 \$ 753,028.00		2.18
	283 K2115315 UST - CRPT HAZ-PRM PAY	DCD 2	S 50,000.00		5 -	s -	\$ 50,000.00		4.1
	2 of 3 NNC Resolutions. See last page of this repor	-	\$ 4,600,557.00			5 .	\$ 4,600,557.00		4.1
	2013 Tave resolutions: See last page of this repor		3 4,000,357.00						
					•	•			
	35. 14 CHAPTER PROJECTS per CJY-67-2	23	George Tolth Delegate	Region: Littlewater, Pueble				Ojo Encin	o, Counse
	BU# Description	Div	Original Budget	Revised Budget	o Pintado, Torreon, W	hitchorse Lake, Baca/I	Prewitt, Casamero Lake,	Ojo Encino	ExpCode
354	284 K2115316 UST - TORREON SEPTIC REP	EPA I	Original Budget S 630,000.00	\$ 630,000.00	Pintado, Torreon, W Actual Expenses \$	hitehorse Lake, Baca/l Encumbrances S -	Prewitt, Casamero Lake, Balance Avail \$ 630,000,00		ExpCode 5.5
355	BU #   Description	EPA DCD	Original Budget  \$ 630,000.00 \$ 470,000.00	\$ 630,000.00 \$ 470,000.00	o Pintado, Torreon, W Adnal Espenses \$ - \$ -	hitehorse Lake, Baca/I Encumbrances S - S -	Prewitt, Casamero Lake,    Balance Avail   \$ 630,000.00   \$ 470,000.00		5.5 2.18
355 356	284   K2115316   UST - TORREON SEPTIC REP   285   K2115317   UST - TORREON HSE WIRING   286   K2115318   UST - LITTLEWATER HSE ASSIS	EPA DCD 2	S 630,000.00 S 470,000.00 S 590,800.11	Revised Budget   S   630,000.00   S   470,000.00   S   590,800.11	Pintado, Torreon, W Adnal Espenses \$ - \$ - \$ -	Thitehorse Lake, Baca/I Encumbrances S - S - S -	Prewitt, Casamero Lake, Balance Avail \$ 630,000.00 \$ 470,000.00 \$ 590,800.11		5.5 2.18 2.18
355 356 357	RU#   Description	Div EPA I DCD 2 DCD 3 DCD 4	Original Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00	Revised Budget   \$ 630,000.00   \$ 470,000.00   \$ 590,800.11   \$ 10,000.00	S - S - S - S - S - S - S - S - S - S -	Thitehorse Lake, Baca/I Encumbraness S - S - S - S - S -	Prewitt, Casamero Lake,    <u>Balance Avail</u>     \$ 630,000.00     \$ 470,000.00     \$ 590,800.11     \$ 10,000.00		5.5 2.18 2.18 1.4
355 356	BUS   Description	EPA I DCD 2 DCD 3 DCD 4 DCD 4	Original Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00	Revised Budget   \$ 630,000.00   \$ 470,000.00   \$ 590,800.11   \$ 10,000.00   \$ 200,000.00	Pintado, Torreon, W Adnal Espenses \$ - \$ - \$ -	hitchorse Lake, Baca/I  Encombrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake,    Salant Avail		5.5 2.18 2.18 1.4 6.1
355 356 357 358	RU#   Description	Div EPA I DCD 2 DCD 3 DCD 4	Original Budget	Revired Budget	D Pintado, Torreon, W Actual Expenses  \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	hitchorse Lake, Baca/I  Escumbrances  S - S S - S S - S S - S S - S	Prewitt, Casamero Lake,    <u>Balance Avail</u>     \$ 630,000.00     \$ 470,000.00     \$ 590,800.11     \$ 10,000.00		5.5 2.18 2.18 1.4
355 356 357 358 359	BUS   Description	DEPA DCD CD DCD CD CD CD CD CD CD CD CD CD C	Original Budget	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00	D Pintado, Torreon, W	Thitehnrse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, bahner Avall.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00		5.5 2.18 2.18 1.4 6.1 5.5
355 356 357 358 359 360	BUS	EPA DCD CD	Original Budget	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00	D Pintado, Torreon, W Actual Expenses 5 5 - 5 5	hitchnrse Lake, Baca/i Encumbrances. S - S - S - S - S - S - S - S - S -	Prewitt, Casamero Lake, Bahner Avall.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 25,000.00 \$ 326,253.00		5.5 2.18 2.18 1.4 6.1 5.5 2.22
355 356 357 358 359 360 361 362 363	BUD   Description	Div EPA I DCD 2 DCD 3 DCD 4 DCD 5 EPA I DCD 6 EPA 8 DCD 6 DCD 6	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00	D Pintado, Torreon, W Adad Expenses  \$ - \$	hitchness Lake, Baca/I	Prewitt, Casamero Lake, Babner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00		5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5
355 356 357 358 359 360 361 362 363 364	BUD   Description	DEV EPA DCD EPA DCD DWR 10 DCD 1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00	D Pintado, Torreon, W Adual Express: \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	hitchnrse Lake, Baca/I  Exemplaners  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Avall.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 25,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00		5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1
355 356 357 358 359 360 361 362 363 364 365	RUE   Description	EPA   DCD   CCD	S   630,000.00	Recircl Budget  \$ 630,000.00  \$ 470,000.00  \$ 590,800.11  \$ 10,000.00  \$ 200,000.00  \$ 250,000.00  \$ 326,253.00  \$ 102,000.00  \$ 421,747.00  \$ 1,129,325.00  \$ 100,000.00  \$ 250,000.00	D Pintado, Torreon, W Adad Expenses S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I  Encumbrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Babner Aval.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00		5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5
355 356 357 358 359 360 361 362 363 364 365 366	RU   Description	EPA DCD CD	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   250,000.00   S   100,000.00   S   250,000.00   S   250,000.00   S   250,000.00   S   100,000.00   S	D Pintado, Torreon, W Adual Exprases.  \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	hitchnrse Lake, Baca/I  Exemplaners  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Aval.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00	% Eup.*	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5 6.1
355 356 357 358 359 360 361 362 363 364 365 366 367	Number   Number	EPA I DCD I	S   630,000.00	Revired Bodget   S	D Pintado, Torreon, W Actual Express:  \$ -	Thitchnese Lake, Baca/I   Exembrances   S	Prewitt, Casamero Lake, Babute Avail.  \$ 630,000,000 \$ 470,000,00 \$ 590,800,11 \$ 10,000,00 \$ 220,000,00 \$ 225,000,00 \$ 326,253,00 \$ 102,000,00 \$ 421,747,00 \$ 1,129,325,00 \$ 100,000,00 \$ 250,000,00 \$ 150,000,00 \$ 150,000,00	% Eup.*	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5
355 356 357 358 359 360 361 362 363 364 365 366 367	RU   Description	EPA I DCD I	S   630,000.00	Revired Bodget   S	D Pintado, Torreon, W Actual Express:  \$ -	hitchnrse Lake, Baca/I  Encumbrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Aval.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00	% Eup.*	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5 6.1
355 356 357 358 359 360 361 362 363 364 365 366 367	### Description    RUE	Div EPA DCD CD EPA DCD EPA DCD EPA DCD DCD EPA DCD DCD EPA DCD DCD DCD EPA DCD DCD DCD DCD DCD DCD DCD DCD DCD DC	Original Budget	Resired Budget  \$ 630,000.00  \$ 470,000.00  \$ 590,800.11  \$ 10,000.00  \$ 200,000.00  \$ 250,000.00  \$ 326,253.00  \$ 102,000.00  \$ 421,747.00  \$ 1,129,325.00  \$ 100,000.00  \$ 250,000.00  \$ 4,730,125.11	D Pintado, Torreon, W Adual Expenses S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I  Exemptrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 11,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 250,000.00 \$ 4,730,125.11	% Eup.*	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5 6.1
355 356 357 358 359 360 361 362 363 364 365 366 367	RUE   Description	Div EPA   DCD   DCD   EPA   EP	S   630,000.00	Resired Budget  \$ 630,000.00  \$ 470,000.00  \$ 590,800.11  \$ 10,000.00  \$ 200,000.00  \$ 250,000.00  \$ 326,253.00  \$ 102,000.00  \$ 421,747.00  \$ 1,129,325.00  \$ 100,000.00  \$ 250,000.00  \$ 4,730,125.11  Regate Region: Tsah I	D Pintado, Torreon, W Adval Expenses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I  Encumbrances  S - S S -	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 250,000.00 \$ 4730,125.11	% Esp.	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 6.1 5.5 2.21 8
355 356 357 358 359 360 361 362 363 364 365 366 367 Note	RUS	Div EPA   DCD   DC	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   100,000.00   S   150,000.00   S   4,730,125.11   Revired Region: Tsah   Revi	D Pintado, Torreon, W Adval Expenses  \$ -	hitchnrse Lake, Baca/I  Encumbrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 250,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balance Avail.	% Esp.:	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18
355 356 357 358 359 360 361 362 363 364 365 366 367 Note	RUB	Div   EPA	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   100,000.00   S   4730,125.11   Revired Budget.   S   420,000.00	D Pintado, Torreon, W Adval Expenses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I  Encumbrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 25,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 150,000.00 \$ 4,730,125.11	% Esp.*	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   100,000.00   S   150,000.00   S   4,730,125.11   Revired Bodget   S   420,000.00   S   420,000.00   S   435,383.00   S   435,383.00	D Pintado, Torreon, W Adad Expenses  \$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	hitchnrse Lake, Baca/I  Encumbrances.  \$ - \$ \$ -	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 250,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balance Avail.	% Esp.:	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18
355 356 357 358 359 360 361 362 363 364 365 366 367 Note	RUB	Div   EPA	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Resignt   S   420,000.00   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65	D Pintado, Torreon, W Adval Expenses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I  Encumbrances.  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, Bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 25,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 150,000.00 \$ 4,730,125.11	% Esp.*	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Resign: Tsah   Revired Resign: S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65	D Pintado, Torreon, W Adad Expenses  \$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	hitchnrse Lake, Baca/I  Encumbrances.  \$ - \$ \$ -	Prewitt, Casamero Lake, Bahner Avail  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 25,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 150,000.00 \$ 4,730,125.11	% Esp.* 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  ExpCode 1.14 6.1
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Resignt   S   420,000.00   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65	D Pintado, Torreon, W Adual Express:  \$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	hitchnrse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Babnet Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 4,730,125.11  Dijato (4) Chapters  Balante Avail.  \$ 420,000.00 \$ 435,383.00 \$ 126,644.65	% Esp.* 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  ExpCode 1.14 6.1
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Resignt   S   420,000.00   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65	D Pintado, Torreon, W Adual Express:  \$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	hitchnrse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Babnet Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 4,730,125.11  Dijato (4) Chapters  Balante Avail.  \$ 420,000.00 \$ 435,383.00 \$ 126,644.65	% Esp.* 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  ExpCode 1.14 6.1
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Resignt   S   420,000.00   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65	D Pintado, Torreon, W Adual Expresses  S -     S -     S -     S -     S -       S -       S -	Thitchnese Lake, Baca/I   Excumbrances   S	Prewitt, Casamero Lake, Bahnet Avall  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 121,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 421,747.00 \$ 1,29,325.00 \$ 100,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balante Avail  \$ 420,000.00 \$ 982,024.65	25 Ear 2 0.0% 0.0% 0.0%	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  Exactoria
355 356 357 358 359 360 361 362 363 364 365 367 Note	### REP ### Description    Record	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   630,000.00   S   470,0000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   250,000.00   S   250,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   150,000.00   S   4,730,125.11   S   420,000.00   S   435,383.00   S   435,383.00   S   435,383.00   S   126,641.65   S   982,024.65	D Pintado, Torreon, W Adual Expresses  S -     S -     S -     S -     S -       S -       S -	Thitchnese Lake, Baca/I   Excumbrances   S	Prewitt, Casamero Lake, Bahnet Avall  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 121,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 421,747.00 \$ 1,29,325.00 \$ 100,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balante Avail  \$ 420,000.00 \$ 982,024.65	25 Ear 2 0.0% 0.0% 0.0%	5.5 2.18 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  Exactoria
355 356 357 358 359 360 361 362 363 364 365 367 Note	RUB	Div   EPA   1   DCD   2   DCD   1   DCD   1   DCD   3   DCD   1   DCD   3	Original Budget	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4,730,125.11   Revired Budget   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65   S   982,024.65   S   S   S   S   S   S   S   S   S	D Pintado, Torreon, W Adual Exprases  S -   S -	hitchnese Lake, Baca/I  Excumbrances  S - S - S - S - S - S - S - S - S - S	Prewitt, Casamero Lake, bahner Avall.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 150,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balance Avail. \$ 420,000.00 \$ 982,024.65	24 Eur. 2 0.0% 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  CapCode 1.14 6.1 6.1 6.1
355 356 357 358 369 361 362 363 365 366 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   4730,125.11   Revired Budget   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65   S   982,024.65   S   200,000.00	D Pintado, Torreon, W Actual Expenses  S -   S -	hitchnrse Lake, Baca/I  Exembrances  S - S	Prewitt, Casamero Lake, bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balance Avail. \$ 420,000.00 \$ 435,383.00 \$ 126,641.65 \$ 982,024.65	2: Esp: 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  CapCode 1.14 6.1 6.1 6.1 6.1
355 356 357 358 369 361 362 363 365 366 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   250,000.00   S   4730,125.11   Registed Region: Tsah   Revised Budget   S   420,000.00   S   435,383.00   S   126,641.65   S   982,024.65   S   982,024.65   S   10,000.00   S   10,000.	D Pintado, Torreon, W Actual Expenses  S	hitchnrse Lake, Baca/I  Encumbrances  S - S S -	Prewitt, Casamero Lake, bahner Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 250,000.00 \$ 150,000.00 \$ 4,730,125.11  Dijato (4) Chapters  Bahner Avail.  \$ 420,000.00 \$ 435,383.00 \$ 126,641.65 \$ 982,024.65	25 Eup. 2 0.0% 0.0% 0.0% 0.0% 0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  Concode 1.14 6.1 6.1 6.1 Chapte ExpCode 2.2 4.1
355 356 357 358 360 361 362 363 364 365 366 370 Note	RUB	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   100,000.00   S   150,000.00   S   4730,125.11     Registed Region: Tsah   Revised Resident   S   420,000.00   S   435,383.00   S   126,641.65   S   982,024.65   S   982,024.65	D Pintado, Torreon, W Actual Expenses  S	Thitchurse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Balmer Avail.  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 200,000.00 \$ 326,253.00 \$ 102,000.00 \$ 326,253.00 \$ 102,000.00 \$ 1,129,325.00 \$ 100,000.00 \$ 1,129,325.00 \$ 100,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 4730,125.11  Dijato (4) Chapters  Balance Avail.  \$ 420,000.00 \$ 435,383.00 \$ 126,641.65 \$ 982,024.65	25 Eup.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  CupCode 1.14 6.1 6.1 6.1 6.1 2.18
355 356 357 368 369 361 362 363 364 365 366 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   200,000.00   S   200,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   4730,125.11     Revired Budget   S   420,000.00   S   435,383.00   S   435,383.00   S   126,641.65   S   982,024.65     Cate Region: Churching Revired Budget   S   10,000.00   S   49,999.00   S   350,000.00   S   350,000.00   S   300,000.00   S   300,000	Department of the property of	hitchnrse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Babner Avail  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 250,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 150,000.00 \$ 4730,125.11  Dijato (4) Chapters  Babner Avail \$ 420,000.00 \$ 435,383.00 \$ 126,641.65 \$ 982,024.65	25 Esp.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	5.5   2.18   1.4   6.1   5.5   1.14   6.1   5.5   6.1   2.18   1.14   6.1
355 356 357 368 369 361 362 363 364 365 366 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget	De Pintado, Torreon, Wattal Expresses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I Facumbraners  S - S	Prewitt, Casamero Lake, Babner Avail  \$ 630,000,000 \$ 470,000,00 \$ 590,800,11 \$ 10,000,00 \$ 200,000,00 \$ 326,253,00 \$ 102,000,00 \$ 326,253,00 \$ 102,000,00 \$ 421,747,00 \$ 1,129,325,00 \$ 100,000,00 \$ 4250,000,00 \$ 150,000,00 \$ 4730,125,11  Dijato (4) Chapters  Balance Avail \$ 420,000,00 \$ 435,383,00 \$ 126,641,65 \$ 982,024,65	25 Eup.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	5.5 2.18 1.4 6.1 5.5 2.22 5.5 1.14 6.1 5.5 6.1 2.18  CupCode 1.14 6.1 6.1 6.1 6.1 2.18
355 356 357 368 369 361 362 363 364 365 366 367 Note	RUB	Div   EPA   1	S   630,000.00	Revired Bodget	De Pintado, Torreon, Wattal Expresses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I Facumbraners  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Babner Avail  \$ 630,000.00 \$ 470,000.00 \$ 590,800.11 \$ 10,000.00 \$ 250,000.00 \$ 250,000.00 \$ 326,253.00 \$ 102,000.00 \$ 421,747.00 \$ 1,129,325.00 \$ 100,000.00 \$ 150,000.00 \$ 4730,125.11  Dijato (4) Chapters  Babner Avail \$ 420,000.00 \$ 435,383.00 \$ 126,641.65 \$ 982,024.65	25 Esp.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	5.5   2.18   1.4   6.1   5.5   1.14   6.1   5.5   6.1   2.18   1.14   6.1
355 356 357 368 369 361 362 363 364 365 366 367 Note	### ### ##############################	Div   EPA   1	S   630,000.00	Revired Budget   S   630,000.00   S   470,000.00   S   590,800.11   S   10,000.00   S   200,000.00   S   200,000.00   S   250,000.00   S   250,000.00   S   326,253.00   S   102,000.00   S   421,747.00   S   1,129,325.00   S   100,000.00   S   250,000.00   S   250,000.00   S   150,000.00   S   150,000.00   S   4730,125.11   S   420,000.00   S   435,383.00   S   426,641.65   S   982,024.65   S   982,024.65   S   982,024.65   S   300,000.00   S   49,999.00   S   350,000.00   S   49,999.00   S   350,000.00   S   300,000.00   S   467,056.67   S   1,177,055.67	De Pintado, Torreon, Wattal Expresses  S - S - S - S - S - S - S - S - S - S	hitchnrse Lake, Baca/I Facumbraners  S - S	Prewitt, Casamero Lake, Babner Avail  \$ 630,000,000 \$ 470,000,00 \$ 590,800,11 \$ 10,000,00 \$ 200,000,00 \$ 326,253,00 \$ 102,000,00 \$ 326,253,00 \$ 102,000,00 \$ 421,747,00 \$ 1,129,325,00 \$ 100,000,00 \$ 4250,000,00 \$ 150,000,00 \$ 4730,125,11  Dijato (4) Chapters  Balance Avail \$ 420,000,00 \$ 435,383,00 \$ 126,641,65 \$ 982,024,65	25 Esp.*  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	5.5   2.18   1.4   6.1   5.5   1.14   6.1   5.5   6.1   2.18   1.14   6.1
355 356 357 368 361 362 363 364 365 366 367 Note 368 370 Note	### ### ##############################	Div   EPA   1	S   630,000.00	Revired Bodget   S	De Pintado, Torreon, Wattal Expresses  S - S - S - S - S - S - S - S - S - S	hitchnese Lake, Baca/I Facumbraness  S S S S S S S S S S S S S S S S S S	Prewitt, Casamero Lake, Babner Avail  \$ 630,000,000 \$ 470,000,00 \$ 590,800,11 \$ 10,000,00 \$ 200,000,00 \$ 326,253,00 \$ 102,000,00 \$ 326,253,00 \$ 102,000,00 \$ 421,747,00 \$ 1,129,325,00 \$ 100,000,00 \$ 4250,000,00 \$ 150,000,00 \$ 4730,125,11  Dijato (4) Chapters  Balance Avail \$ 420,000,00 \$ 435,383,00 \$ 126,641,65 \$ 982,024,65	25 Eug. 1 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	5.5   2.18   1.4   6.1   5.5   1.14   6.1   5.5   6.1   2.18   1.14   6.1

# **DISTRIBUTION and EXPENDITURE of Overall ARPA/FRF FUNDING**

by BUSINESS UNIT in 3 PARTS as of 11/15/23

RT ON	E TO	DTAL	S:									
ı,	# of	BUS	Part One Categories:			Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	Fup	,
	2	7	Total Central Support & Regulator	y BU's:	5	145,176,417.00 \$	139,921,455.00	\$ 23,355,362.89 \$	24,651,907.08	\$ 91,914,185.03	34.3%	
ļ	4	13	Total Expenditure Plan P	rojects:	5	1,630,842,303.76 \$	1,630,842,303.76	\$ 761,500,963.79 \$	344,707,434.61	\$ 524,633,905.36	67.8%	1
l	3(	05	Total Regional Chapter P	rojects:	5	137,345,707.72 \$	133,331,533.71	\$ 3,687,105.00 \$		\$ 124,985,159.06		]
	3	75	Part One	Totals:	5	1,913,364,428.48 \$	1,904,095,292.47	\$ 788,543,431.68 S	372,109,341.69	\$ 741,533,249.45	61.0%	
								\$1,160,652	,773.37			
160	F 14		PART TWO: BU's that	have b	eer	Approved by C	ouncil, Signed	by the President	and Pending	FMIS Set-Up		
						Part Two taken from appr						
PEND		JRE I	PLAN BU's per CJN-29-22: To	tal 22. =	2	Set-Up in FMIS +	I Pending Set-Up		Status as	of 11/1/23		
	-		Contingency		5	500.00		F	CONTRACT TO SECURE	OMB to set up a BU Aco	ount in FA	MIS.
38.	4 CI	HAPT	TER PROJECTS per CJY-56-2.	3	(	herilyn Yazzie Deles	gate Region: Dilco	n, Indian Wells, Tees	to, Whitecone an	d Greasewood Spri	ngs (5) C	hapt
		U#	Description	Div	100	Original Budget	Revised Budget	Actual Expenses		Balance Avail	% Exp *	
300			Teesto Chp New John Deere 724P	DCD	1 5							8
307			Teesto Chp John Deere 324Gw/F1	DCD								8
308			GW Springs Chp Hm Repair Renov	DCD	3				1			
1(10)			Teesto Hisg Repairs & Weatherein esolutions. See last page of this repor	DED E	9	the second secon					***	8
			o deleted 4 Projects in CD-69-22.									
39.	2 CI	HAP	TER PROJECTS per CAU-71-2	3	(	asey Allen Johnson	Delegate Region:	Cameron, Coalmine	Canyon, Birdspr	ings, Leupp and To	lani Lake	e (5) (
	BI	U.S	Description	Div		Original Budget.	Revised Budget	Actual Expenses.	Encumbrances.	Balance Avail	25 Esp.	ExpC
310			Leapp Chapter Purchase of PPE	DCD	1						-	-
311	_		Lolani Lake Multiprpse Bldg upgr electric		9					d .		
: 2 of	2 N	NC Re	esolution. See last page of this report.		5	120,000.00						
313			Beclabito Chapter Home Repair Sanostee Chapter Bull-dozer	DCD	9	300,000.00						
314 315 e: 3 of	th th	nd nd NC Re	Sanostee Chapter Hull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor	DCD DCD	-	200,000.00						
314 315 e: 3 of e: CA1	th 14 NN U-75-	nd NC Re	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23	DCD .	1 5	200,000.00 2,798,868.00						
314 315 e: 3 of	th 14 NN U-75-	nC Re -23 als	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23 TER PROJECTS per NABIO-27	DCD 4	1 5	200,000.00 2,798,868.00 urtis Yanito Delegat	te Region: Mexica	n Water, Toʻlikan, T	eec Nos Pus, Ane	th, Red Mesa (5) C	hapters % Exp.*	ExpC
314 315 e: 3 of e: CA1	6 CH	nd NC Re -23 als HAPT	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23	DCD .	1 5	200,000.00 2,798,868.00  Turtis Yanito Delegat						ExpC
314 315 :: 3 of :: CAl	th 14 NN U-75- 6 CH BI	hd NC Re -23 als HAPT U#	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 <u>Pescription</u>	DCD DCD t.	4 5	200,000.00 2,798,868.00  Turtis Yanito Delegat Original Budget 80,000.00						ExpS
314 315 3 of CA1	th th	hd NC Re -23 als HAPT U#	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  "ER PROJECTS per NABIO-27 <u>Peccription</u> Mexican Water Scatter Bathroom Addition	DCD DCD t.	4 5	200,000.00 2,798,868.00  Turtis Yanito Delegat Original Budget 80,000.00 521,520.00						Expé
314 315 3 of CA1 41. (	th th	nd NC Re -23 als HAPT U# bd	Sanostee Chapter Bull-dozer Sanostee Chapter Helpad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  "ER PROJECTS per NABIO-27 <u>Percription</u> Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation	DCD DCD t.	1 5 2 5	200,000.00 2,798,868.00  Surtis Yanito Delegat Original Budget 80,000.00 521,520.00 1,267,200.00						Exp
314 315 3 of 2 CA1 41. ( 316 317 318 319 320	th th	nd NC Re -23 als HAPI U# bd	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 <u>Description</u> Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Teee Nos Pos Chapter Warehouse	DCD	C C C C C C C C C C C C C C C C C C C	200,000.00 2,798,868.00  urtis Yanito Delegat Original Budget 80,000.00 521,520.00 1,267,200.00 460,799.27 204,163.57						Espi
314 315 316 316 317 318 319 320 321	the things of the term of the	hd hd NC Re-23 als HAPT Us bd hd hd hd hd hd	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse	DCD   DCD	(C)	5 200,000.00 5 2,798,868.00 urtis Yanito Delegat Original Budget. 6 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00						Exp
314 315 316 316 317 318 319 320 321	the things of the term of the	hd hd NC Re-23 als HAPT Us bd hd hd hd hd hd	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repor so deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Backboe Purchase	DCD   DCD	C C C C C C C C C C C C C C C C C C C	5 200,000.00 5 2,798,868.00 urtis Yanito Delegat Original Budget. 6 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00						Exp
314 315 316 316 317 318 319 320 321 2 of	th the state of th	hdd odd NC Received APTI APTI APTI APTI APTI APTI APTI APTI	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Hackbox Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse esolution. See last page of this report.	DCD	11 S S S S S S S S S S S S S S S S S S	5 200,000.00 5 2,798,868.00  Furtis Yanito Delegat Original Budget 6 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 7 204,163.57 7 1,267,200.00 7 3,800,882.84  Rickie Nez Delegate Re	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 316 317 318 319 320 321 321 42.	th 114 NN 114 NN 114 NN 115 C BH	hd hd NC Re-23 als laPT U# hd hd hd hd hd NC Re	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Hackboe Purchase Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse	-23 Div DCD DCD DCD DCD DCD DCD DCD DCD DCD DC	11 S S S S S S S S S S S S S S S S S S	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 7 204,163.57 7 1267,200.00 7 3,800,882.84  Rickie Nez Delegate Re	Revised Hadget	Artival Expenses	Encumbrances	Balance Avail	74 E19 *	(6) C
314 315 316 317 318 319 320 321 42.	th the state of th	hbd hbd NNC Received Alapha Hapta Ha	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Hackboc Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Description  Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom	DCD   DCD	C C C C C C C C C C C C C C C C C C C	5 200,000.00 5 2,798,868.00  Furtis Yanito Delegate Original Budget 5 80,000.00 6 1267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 6 100,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 3 of 316 317 318 319 320 321 322 322 323 324	th the transfer of the transfe	hbd hbd hold hbd hbd hbd hbd hbd hbd hbd hbd hbd hb	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Backboe Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Description Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Building Ventilation U	DCD   DCD	C C C C C C C C C C C C C C C C C C C	5 200,000.00 5 2,798,868.00  Furtis Yanito Delegat Original Budget 6 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 6 150,000.00 6 150,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 316 317 318 319 320 321 42.	th the transfer of the transfe	sid	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Hackboc Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Description  Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom	-23	C C C C C C C C C C C C C C C C C C C	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate Ri Original Budget 6 100,000.00 6 150,000.00 6 150,000.00 6 150,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 3 of 316 317 318 319 320 321 322 322 323 324 325	th the third	sid	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Hacklove Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Descripto Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom	-23	3 5 5 5 6 5 5 6 5 5 6 5 6 5 5 6 6 5 5 6 6 5 5 6 6 5 5 6 6 5 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 6 5 6	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 6 12,67,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 283,528.33	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 316 317 318 319 320 321 322 323 324 42. 322 323 324 325 326 327 328	th the third	and bod bod bod bod bod bod bod bod bod bo	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Description Newcomb Chapter Comm Bathroom Add Newcomb Chapter Huise ADA Restroom Newcomb Chapter Building Ventilation Unewcomb Chapter Building Ventilation Unewcomb Chapter Comm Bathroom Renovation Newcomb Chapter Comm Bathroom Renovation Newcomb Chapter Comm Bectrical Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Flectrical	DCD   DCD	1 S S S S S S S S S S S S S S S S S S S	5 200,000.00 5 2,798,868.00  Furtis Yanito Delegat Original Budget 5 80,000.00 5 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 6 100,000.00 6 150,000.00 6 100,000.00 6 100,000.00 6 283,528,33 6 285,528,33	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 317 318 319 320 321 220 323 324 325 326 327 328 329 329	th the transfer of the transfe	bd bd bd land land land land land land land lan	Sanostee Chapter Bull-dozer  Sanostee Chapter Helipad  esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Hackboe Purchase Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse  esolution. See last page of this report.  PTER PROJECTS per NABIO-  Dosciptos  Newcomb Chapter Gomm Bathroom Add Newcomb Chapter House ADA Restroon Newcomb Chapter House ADA Restroon Newcomb Chapter Building Ventilation U Newcomb Chapter Gomm Bathroom Renovation Newcomb Chapter Comm Flectrical Newcomb Chapter Bathroom Renovation Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Flectrical Newcomb Chapter Gomm Footable Water Newcomb Chapter Bathroom Renovation Newcomb Chapter Bathroom Renovation Newcomb Chapter Gomm Flectrical Newcomb Chapter Bathroom Renovation Newcomb Chapter Bathroom Renovation Newcomb Chapter Gomm Flectrical Newcomb Chapter Gomm Flectrical Newcomb Chapter Bathroom Renovation	-23	3 5 4 5 5 6 5 5 6 5 5 6 5 5 6 5 5 6 5 5 6 5 5 6 5 5 6 5 6 5 6 5 6 5 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6 6 6 5 6	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 6 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate Ri Original Budget 6 100,000.00 6 100,000.00 6 150,000.00 6 100,000.00 6 100,000.00 6 283,528,33 6 285,528,33 6 150,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
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314 315 316 317 318 319 320 321 323 323 324 325 326 327 328 329 330 321 323 325 326 327 328 329 320 321 321 321 322 323 324 325 326 327 328 329 320 320 320 320 320 320 320 320	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer  Sanostee Chapter Helipad  esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Hackboe Purchase Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse  esolution. See last page of this report.  PTER PROJECTS per NABIO-  Dosciption Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Gumm Bathroom Add Newcomb Chapter Gumm Beatreon Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Flectrical Newcomb Chapter Comm Fletzer Newcomb Chapter Gumm Beathle Water Newcomb Chapter Bathroom Removation Newcomb Chapter Gumm Electrical Newcomb Chapter Comm Fotable Water Newcomb Chapter Gumm Electrical Newcomb Chapter Furthand Chapter Comm Cemeter Upper Fruitland Chapter Comm Cemeter Upper Fruitland Chapter Hysydty Triok Upper Fruitland Chapter Hysydty Triok Upper Fruitland Chapter Leach Fields	-23	3 5 4 5 5 5 5 5 6 5 5 6 5 5 6 6 5 5 6 6 5 5 6	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget. 5 80,000.00 5 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate Ri Original Budget. 6 100,000.00 6 100,000.00 6 150,000.00 6 100,000.00 6 283,528,33 6 285,528,33 6 285,528,33 6 370,556,67 6 175,000.00 6 100,000.00 6 100,000.00 6 370,556,67 6 175,000.00 6 100,000.00 6 100,000.00 6 220,500.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 333 333 333 333 333	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Percription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Teee Nos Pos Chapter Warehouse Teee Nos Pos Chapter Warehouse Teee Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Descriptes Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Comm Bathroom Add Newcomb Chapter Comm Pleatrical Newcomb Chapter Comm Pleatrical Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Potable Water Newcomb Chapter House Potable Water Newcomb Chapter House Potable Water Newcomb Chapter House Potable Water Newcomb Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields	DCD   DCD	1	100,000.00 100,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315: 3 of 41. ( 316, 317, 318, 320, 321, 322, 323, 324, 325, 326, 329, 330, 331, 332, 333, 333, 333, 333, 333, 333	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Red Mesa Chapter House Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO-2  Description Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Bullding Ventilation Unewcomb Chapter Comm Electrical Newcomb Chapter Bathroom Renovation Newcomb Chapter Grunn Potable Water Newcomb Chapter Hathron & Kitchen Upper Fruitland Chapter Lound Crunter Upper Fruitland Chapter Howelly Truck Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Warehouse Upper Fruitland Chapter Warehouse	DCD   DCD	1	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 5 1267,200.00 6 460,799.27 7 204,163.57 7 1,267,200.00 7 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 7 100,000.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 317 318 319 320 321 322 325 324 325 326 329 330 321 328 329 331 332 333 333 333 333 333 335 336 337 338 338 339 339 339 339 339 339	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this reporso deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Percription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Teee Nos Pos Chapter Warehouse Teee Nos Pos Chapter Warehouse Teee Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Descriptes Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Comm Bathroom Add Newcomb Chapter Comm Pleatrical Newcomb Chapter Comm Pleatrical Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Petable Water Newcomb Chapter Comm Potable Water Newcomb Chapter House Potable Water Newcomb Chapter House Potable Water Newcomb Chapter House Potable Water Newcomb Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields	DCD   DCD	1	5 200,000.00 5 2,798,868.00  Surtis Yanito Delegat Original Budget 5 80,000.00 5 521,520.00 6 1,267,200.00 6 460,799.27 6 204,163.57 6 1,267,200.00 6 3,800,882.84  Rickie Nez Delegate R. Original Budget 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 283,528.33 6 285,528.33 6 150,000.00 6 270,556.67 6 175,000.00 6 100,000.00 6 220,500.00 6 100,500.00 6 500,500.00 6 500,500.00 6 500,500.00 6 500,500.00 6 500,500.00	Rrised Budget	Attual Expense.	Encumbrances Fruitland, Tse'Da	Balance Avail	San Juan	(6) C
314 315 316 317 318 319 320 321 322 323 324 325 326 326 327 328 329 330 331 332 333 334 335 336 337 337 337 338 339 339 330 331 331 331 331 331 331 331	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer  Sanostee Chapter Helipad  colutions. See last page of this reports of deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Pestription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Teee Nos Pos Chapter Warehouse Teee Nos Pos Chapter Warehouse Teee Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse Red Mesa Chapter Warehouse  colution. See last page of this report.  PTER PROJECTS per NABIO-  Dractigles  Newcomb Chapter Gomm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter House Water Newcomb Chapter Gomm Betathroom Renovation Newcomb Chapter Comm Potable Water Newcomb Chapter Comm Potable Water Newcomb Chapter Comm Potable Water Newcomb Chapter Bathroom Renovation Newcomb Chapter Gomm Potable Water Newcomb Chapter Bathroom Renovation Newcomb Chapter House Complex Upper Fruitland	DCD	3	5 200,000.00 5 2,798,868.00  urtis Yanito Delegat Original Budget 5 80,000.00 5 12,67,200.00 6 460,799.27 7 204,163.57 7 12,67,200.00 7 3,800,882.84  Rickie Nez Delegate Re Original Budget 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 100,000.00 6 283,528.33 6 285,528.33 6 150,000.00 6 370,556.67 7 175,000.00 6 100,000.00 6 200,500.00 6 100,500.00 6 500,500.00 6 100,500.00 6 500,500.00 6 4,403,169,33	Revised Budget egion: Piistoh Sikae Revised Budget	Attail Lapraur.  I. Nenahnezad, Upper Attail Lapraur.	Encumbrances  Fruitland, Tse'Da  Escumbrances	Balance Avail	San Juan	(6) Cl
314 315 316 317 318 319 320 321 322 323 324 325 326 326 327 328 329 330 331 331 332 333 334 335 336 337 337 337 338 338 338 338 338	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Description  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse Tece Nos Pos Hackboe Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO- Description Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter Building Ventilation Unewcomb Chapter Comm Flectrical Newcomb Chapter Butlinoum Renovation Newcomb Chapter Comm Potable Water Newcomb Chapter Louise Lash Fields Upper Fruitland Chapter Leash Fields Upper Fruitland Chapter House Complex Louis Isoh Sikaad Chapter House Complex	DCD	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	200,000.00   2,798,868.00   2,798,868.00   2,798,868.00   2,798,868.00   2,798,868.00   2,798,868.00   2,798,868.00   2,200.00   3,200,882.84   2,200,00   3,800,882.84   2,200,00   3,800,882.84   2,200,00   3,800,882.84   2,200,00   3,200,0	Revised Budget egion: Piistoh Sikae Revised Budget	Attual Expense.	Encumbrances  Fruitland, Tse'Da  Escumbrances	Balance Avail	San Juan	(6) Class
41. ( 41. (	## ## ## ## ## ## ## ## ## ## ## ## ##	and bid bid bid bid bid bid bid bid bid bi	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27 Precription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Renovation Tece Nos Pos Chapter Warehouse Tece Nos Pos Chapter Warehouse Tece Nos Pos Backhoe Purchase Red Mesa Chapter House Purchase Red Mesa Chapter Warehouse Tece Nos Pos Backhoe Purchase Red Mesa Chapter Warehouse PTER PROJECTS per NABIO- Description  Newcomb Chapter House ADA Restroom Newcomb Chapter House ADA Restroom Newcomb Chapter Guinn Bathroom Add Newcomb Chapter Guinn Bathroom Newcomb Chapter Comm Flectrical Newcomb Chapter Guinn Bathroom Newcomb Chapter Comm Pleatneal Newcomb Chapter Guinn Pleatneal Newcomb Chapter Guinn Pleatneal Newcomb Chapter Guinn Potable Water Newcomb Chapter Comm Potable Water Newcomb Chapter Guinn Potable Water Newcomb Chapter Comm Pleatneal Newcomb Chapter Leash Fields Upper Fruitland Chapter Leash Fields Upper Fruitland Chapter Leash Fields Upper Fruitland Chapter House Complex tion. See last page of this report.  TER PROJECTS per NABIO-29 Description Twin Lakes Chapter Public Employment	DCD	1	200,000.00   2,798,868.00   2,798,868.00     2,798,868.00     2,798,868.00     2,798,868.00       2,798,868.00	Rrised Budget egion: Piistoh Sikao Rrised Budget	Attel Espense  I. Nenahnezad, Upper Attel Espense  Canyon, Mexican S	Fruitland, Tse'Da  Esuabrasco	Balance Avail  ta'Kaan, Newcomb, S Balance Avail  Tohatchi, Bahastl'	San Juan SEpt.	(6) Cl
41. (  314  315  41. (  41. (  316  317  318  319  320  321  42.  322  323  324  325  329  320  321  43. (  340  340  340  340  340  340  340  34	## ## ## ## ## ## ## ## ## ## ## ## ##	and	Sanostee Chapter Bull-dozer Sanostee Chapter Helipad esolutions. See last page of this repors to deleted 3 Projects in CJY-57-23  TER PROJECTS per NABIO-27  Precription  Mexican Water Scatter Bathroom Addition Red Mesa Chapter House Removation Tece Nos Pos Chapter Warehouse Tece Nos Pos Motor Grader Purchase Red Mesa Chapter House Purchase Red Mesa Chapter Warehouse Tece Nos Pos Hackhoe Purchase Red Mesa Chapter Warehouse esolution. See last page of this report.  PTER PROJECTS per NABIO-2  Precription  Newcomb Chapter Comm Bathroom Add Newcomb Chapter House ADA Restroom Newcomb Chapter Guinn Bathroom Renovation. Newcomb Chapter Building Ventilation Unewcomb Chapter Comm Petetrical Newcomb Chapter Guinn Potable Water Newcomb Chapter Comm Common Cincient Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter Leach Fields Upper Fruitland Chapter House Complex  List Isoh Sikaud Chapter House Complex  List Isoh Sikaud Chapter House Complex  List Isoh Sikaud Chapter House Complex  List Project Fire Project Complex  List Project CTS per NABIO-29  Description	DCD	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	200,000.00	Rrised Budget egion: Piistoh Sikao Rrised Budget	Attel Espense  I. Nenahnezad, Upper Attel Espense  Canyon, Mexican S	Fruitland, Tse'Da  Esuabrasco	Balance Avail  ta'Kaan, Newcomb, S Balance Avail  Tohatchi, Bahastl'	San Juan SEpt.	EspC

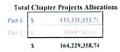
-11	341	tbd	Lwin Lakes Chapter Electric House Wiri	DCD	S	200,000.00						
Note	: 3 01	f 3 NNC B	desolutions. See last page of this repo	rt.	S	1,010,468.00						
	44.	3 CHAF	TER PROJECTS per NABIO-3	0-23	Dr.	Andy Nez Delegat	te Region: Crystal	, Fort Defiance, Re-	l Lake, Sawmill (4)	Chapters		
		BU 5	Description	Div	81 _	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp *	ExpCo
112		tbd	Red Lake Preliminary Engineering Study	100	S	150,000.00						
113		-	Navajo Townsite Comm Development C		S	300,000.00						
14	344		Crystal Chapter Solar Lighting Lamp Postesolutions. See last page of this report		S	40,000.00						
oit	. 40	1 4 mile i	resolutions. See last page of this repo	•••	3	470,000.00						
	45.	8 CHAP	TER PROJECTS per NABIO-3	7-23	Dat	iny Simpson Delegate	Region: Becenti, Lake	Valley, Nahodishgish, S	tanding Rock, Whitero	ck, Huerfano, Nageezi.		
		BUE	Description	Div		Original Budget	Revised Budget	Actual Expenses	Encumbrances.	Balance Avail	% Esp.	ExpC
15		tbd	Tse'n'alu Chapter Fire Hydrant	DCD	S	100,000.00					-	
16		thei	Tse'ii'ahi Chapter Sen Untr Roof & Interi		S	145,000.00						
17	348	thd thd	White Rock Cliptr Comm Septic-Cleaning Nagcezi Cliptr Cnty Rd 7900 Plan & Des		S	50,000.00					1	-
119	349		White Rock Chapter Comm Water-Point		S	100,000.00						
20	350		Whate Rock Chapter Hire ARPA Personi		S	199,988.47						
121	351		Crownpoint Chapter Headstart Educ Asse		S	75,000.00						
122	352	tisd	Nageeri Chapter Chaco Cnyn Escavada I	1	S	300,000.00						
ote	: 3 01	13 NNC B	esolutions. See last page of this repo	rt.	S	1,170,280.47						
	40	a CHAD	TED DROJECTS VIDEO N		44						OL Feel	
	40.	5 CHAP	TER PROJECTS per NABIO-3: Description	5-2.5 Div.	Gen	Original Budget	Revised Budget	Actual Expenses.	Encumbrances	Balance Avail	e, Ojo Encin	ExpC
23	353		Pueblo Pintado Chapter Motor Grader	DCD	S	370,947.00						
24	354	thd	Whitehorse Lake Chapter Settrd Septic	EPA	S	19,000.00						
25	355	tbd	Casamero Lake Chapter F450 Truck Pur	DCD	S	75,000.00						
126	356	thd	Casamero Lake Chapter Plumbing Impry	DCD	S	40,000.00						
127	357	tbd	Casamero Lake Chapter Street Lights	DCD	S	10,000.00						
ote	: 2 01	f 2 NNC R	desolutions. See last page of this repo	rt.	S	514,947.00						
	47.	4 CHAP	TER PROJECTS per NABIO-3	9-23	Amil	er Crotty Delegate Re	gion: Cove. Toadlena:	Two Grey Hills, Red Va	Hey, Sanostee, Sheensp	rings, Beclabito and G	adiiahi (7) C	bante
		BU#	Description	Div		Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Esp .	
128	358	tbd	Sheepsprings Chapter Comm Home Ren	DCD	S	883,140.00						
7	359	1,100	Toudlena I wo Grey Hills Motor Grader	DCD	S	375,000.00						
0	3(1()		Toadlena Two Grey Hills Bulldozer	DCD	S	500,000.00					_	
31	361	thd	Toadlena/I wo Grey Hills Bathroom Add		S	800,000.00						
ore	: 4 01	14 NNC N	esolutions. See last page of this report	п.	S	2,558,140.00						
	48.	1 CHAP	TER PROJECT per CO-80-23		Ger	maine Simonson I	Delegate Region: 1	lard Rock, Forest I	ake, Pinon, Black	Mesa and Whippo	orwill (5)	Chap
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ole			resolutions. See last page of this repor		,	00,000,00						
							ata Dagiane Alama		iiilee (3) Chapters			
	49.		TER PROJECTS per NABIN-4		Nor			, Ramah and Toha				
172		BU #	Description	Div		Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp *	ExpCo
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# **DISTRIBUTION** and **EXPENDITURE** of Overall ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 11/15/23

PART 2 TOTAL:

CJN-29-22 Contingency:	S	500.00
Regional Chapter Projects	S	30,897,825.03
Part Two Total:	5	30,898,325.03



#### PART THREE: Earmarked Balances Remaining

CJY-41-21:				Bal	ance Remaining	
Executive Branch Central Support & Regulatory	Services			8	5,887,727.76	Authority of the President
Legislative Branch Central Support & Regulatory	Services			8	14,985,432.64	Authority of Speaker, after consultation with NABI
Reimburse Sihasin Fund and UUFB				S	76,567,896.45	Awaiting OMB and OOC Report, per CJY-41-21, Section Six
				\$	97,441,056.85	
CJN-29-22:	Fotal Ann	5	211,256,148,00			
Council Delegate Regional Chapter Projects	Amt Allocid	. 5	(164,229,338,74)			
* To date, \$164,229,358.74 = 379 Chapter Projects	Remaining	5	47,026 789.26	5	47,026,789,26	Currently on-going and requires approval by Nabi Resolution

PART 3 TOTAL: \$ 144,467,846.11

#### OVERALL SUMMARY STATUS as of November 15, 2023

STATUS of BU A		

		Total Amounts	% of TOTAL	# of BU Accts
PART ONE: BU Acets approved by Council, signed by the President and Set-Up in FMIS.	S	1,904,095,292.47	91.6%	375
PART TWO BU Accts approved by NNC, signed by Prez and pending Set-Up in FMIS.	S	30,898,325.03	1.5%	74
*ART THREE: Approved for specific catagories pending BU Amt Approval and FMIS Set-Up.	S	144,467,846.11	6.9%	tbd
TOTAL:	S	2,079,461,463.61	100.0%	449

#### OVERALL EXPENDITURE RATE (Including Encumbrances): 56%

Total Amount of ARPA/FRF to NN:	S	2,079,461,463.61	100.0%	
Total Expended + Encumbered:	\$	1,160,652,773.37	55.8%	
To Be Expended:	\$	918,808,690.24	44.2%	

#### ACTUAL EXPENDITURE (Encumbrances not included) RATE: 38%

Total Amount of ARPA/FRF to NN:	S	2,079,461,463.61	100.0%
Actual Expended Only:	\$	788,543,431.68	37.9%
To Be Expended:	S	1,290,918,031.93	62.1%

#### TIMELINE: Duration Elapsed from March 2021 to November 2023: 46%

**Duration**:

Total Months from March 2021 to Dec 2026: 69 months

Time of Duration Elapsed:

Total Months from March 2021 to now: 32 months

Percentage of Duration Elapsed:

32 months ÷ 69 months = 46.4%

\* \* \* \*

# ARPA/FRF Regional Chapter Projects

# Expenditure Plan Amounts/Balances by Region

- As of November 15, 2023 -

- \* The use of ARPA/FRF funds for Regional Chapter projects is authorized and administered pursuant to NN Council Resolution CJY-29-22 as well as the NN FRF
- \* Application Procedures, Forms and Expenditure Plan Templates as approved Budget & Finance Committee Resolution BFS-31-21.
- \* Recently, Aug of 2023, NN Council Resolution CAU-74-23 delegated the Naabik' İyatı' Committee as the Final Approval Authority for Delgate Region Project Plans Funded through the NN's Fiscal Recovery Funds.

### The following is the status

The following	lowing is the status of each Del	egate Region's allocation as o	f 11/15/23:
Amber Crotty	Andy Nez, Ph. D.	Brenda Jesus	
Reso. \$ 8,802,340.00 #	Reso. \$ 8,802,340.00 #		Carl Slater
CD-67-22 S (1,259,879.00) 2	CD-68-22 S (1,780,047.00) 3	5 0,002,540.00 #	Reso. \$ 8,802,340,00 #
CJY-57-23 S (450,000.00) 1	CAP-19-23 S (1,033,662.00) 3	CMY-37-23 S (8,802,340.00) 2	CJY-64-23 \$ (5,200,386.00) 23
CAU-75-23 \$ (2,798,868.00) 4	CJY-55-23 S (3,453,000.00) 7		NABIN-45-23 \$ (2,758,829.00) 7
NABIO-39-23 \$ (2,558,140.00) 4	(-1,00,00,00)		
Bal. Available \$ 1,735,453.00 11			
	Bal. Available \$ 2,045,631.00 16	Bal. Available \$0.00 2	Bal. Available \$ 843,125.00 30
Casey Johnson	Cherilyn Yazzie	Crystalyne Curley	
Reso. \$ 8,802,340.00 #	Reso. S 8,802,340.00 #	Reso. \$ 8,802,340.00 #	Curtis Yanito
CAP-08-23 S (8,182,337.00) 13	CD-69-22 S (5,481,403.00) 5	CD-62-22   \$ (5,683,733.00)   18	Reso. \$ 8,802,340.00 #
CAU-71-23 \$ (120,000.00) 2	CJY-56-23 S (3,160,468.00) 4	CJY-63-23 \$ (3,118,598.00) 9	CMY-36-23 \$ (1,817,357.00) 4
Bal. Available \$ 500,003.00 15	Bal. Available S 160,469,00 9		NABIO-27-23 \$ (3,800,882.84) 6
_		Bal. Available \$ 9.00 27	Bal. Available \$ 3,184,100.16 10
Danny Simpson	Eugenia Charles-Newton	George Tolth	C' (''
Reso. \$ 8,802,340.00 #	Reso. \$ 8,802,340.00 #	Reso. \$ 8,802,340.00 #	Germaine Simonson Reso. \$ 8.802 340 00 #
CMY-42-23 \$ (1,872,319.00) 11		CJY-67-23   \$ (4,730,125.11)   14	- 0,002,D 10.00 H
CJY-65-23 S (4,600,557.00) 26		NABIO-38-23 \$ (514,947.00) 5	(3, 10,017,117) 10
NABIO-37-23 \$ (1,170,280.47) 8		NABIN-44-23 \$ (2,069,493.39) 8	CO-80-23 S (60,000.00) 1
Bal. Available \$ 1,159,183.53 45	Bal. Available \$ 8,802,340.00 0	Bal. Available \$ 1,487,774.50 27	Data
Walan N. B		54. Attailable 3 1,467,774.50 27	Bal. Available \$ 4,602,292.53 11
Helena Nez Begay	Herman Daniels, Jr.	Lomardo Aseret	Nathan Notah
Reso. \$ 8,802,340.00 #	Reso. S 8,802,340.00 #	Reso. \$ 8,802,340.00 #	
CAP-10-23 S (4,781,904.50) 11	CAP-21-23   S (3,487,559.00)   1	CMY-41-23 S (6,265,173.00) 16	10000 10
CMY-38-23 S (4,003,468.00) 4	CJY-51-23 S (2,405,791.34) 3	CJY-54-23 \$ (720,294.00) 2	CAP-20-23 \$ (4,558,189.73) 12
	CAU-72-23 S (982,024.65) 3	3 (720,234.00) 2	CJY-53-23 \$ (2,933,682.30) 11
Bal. Available \$ 16,967.50 15	Bal. Available \$ 1,926,965.01 7	Bal. Available \$ 1,816,873.00 18	NABIO-29-23 \$ (1,010,468.00) 5
No.		Bat. Available \$ 1,816,873.00 18	Bal. Available \$ 299,999,97 28
Norman Begay Reso. S 8.802 340 00 #	Otto Tso	Rickie Nez	Seth Damon
- 0,000,000 H	Reso. \$ 8,802,340.00 #	Reso. \$ 8,802,340.00 #	
(-110-01-0)		NABIO-28-23 \$ (4,403,169.33) 15	
		(4,44,14,14,14)	CJY-52-23 S (8,802,340.00) 22
NABIN-43-23 S (5,982,279.00) 2			
Bal. Available \$ (1,679,939.00) 3	Bal. Available \$ 8,802,340.00 0	Bal. Available \$ 4,399,170.67 15	Bal. Available \$ - 22
Shaandiin Parrish	Shawna Claw		- 22
Reso. \$ 8,802,340.00 #	n	Steven Arviso	Vince James
CAP-13-23 S (5,150,673.65) 7	5,002,540.00 W	Reso. \$ 8,802,340.00 #	Reso. S 8,802,340.00 #
CJY-62-23 S (1,461,400.38) 8	CD-70-22 S (8,802,340.00) 14	CAP-11-23 S (902,209.12) 6	CD-61-22   S (7,110,000.00)   17
(4,-1,100,00) 8		CMY-39-23 \$ (4,141,169.79) 7	CAP-09-23 S (560,000.00) 3
Bal. Available \$ 2,190,265.97 15	Bal. Available \$0.00, 14	CAU-73-23   S (1,177,055.67)   5	CMY-40-23 S (980,468.00) 1
15	Bal. Available \$0.00 14	Bal. Available \$ 2,581,905.42 18	Bal. Available \$ 151,872.00 21

# Summary of Funds designated for ARPA Regional Chapter Projects:

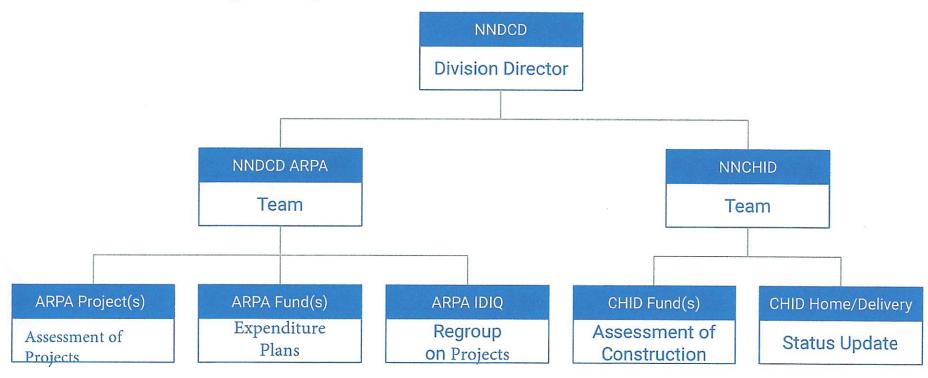
Approved Total Amount: S 211,256,160.00 \* Total Allocations to date: \$ (164,229,358.74) Total Remaining for Allocations: \$ 47,026,801.26

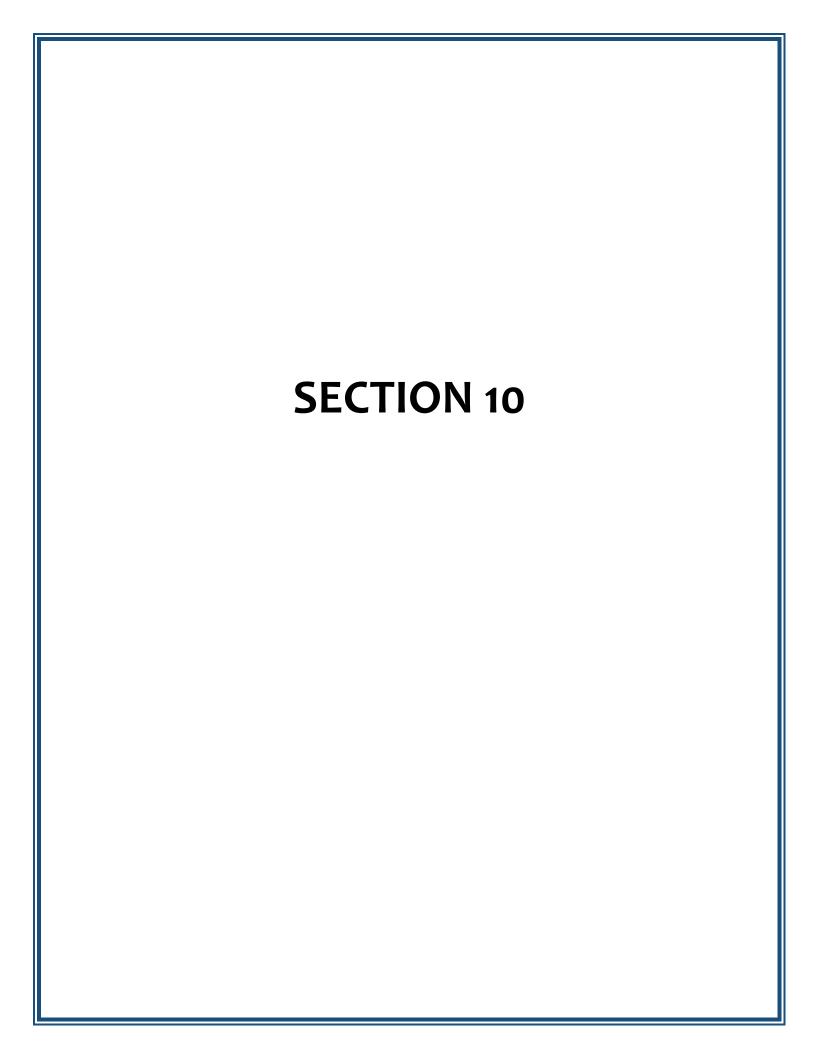
\$8,802,340.00 x 24 = \$211,256,160 versus \$211,256,148

\$211,256,148 / 24 = \$8,802,339.50 versus \$8,802,340.00

<sup>\*</sup> The total amount differs by \$12.00 based on the language in NNC Resolution CJN-29-22, SECTION THREE, B, which reads: "The NN hereby approves total funding for the NN FRF Chapter and Chapter Projects Expenditure Plan from the NN FRF in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region."

# NNDCD - Regroup for Tasks





# APPENDIX A

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NAVAJO NATION GOVERNMENT UNITS

# Part 1. Identification of parties.

- Parison	
NN Government Unit Community Housing & Infrastructure Depa	artment (CHID)
The state of the s	Dale prepared: 04/12/2022
NN Government Unit's P.O. Box 2389	029 074 0400
NN Government Unit's P.O. Box 2389 mailing address: Window Rock, Arizona 86515	priority of sum
	website (if any):
Form prepared by: Patrick Dalgai, Department Manager II  Community Housing & Infrastructure Doot	_ phone/email: pat_dalgai@nnchid.org
	928.871.6468
CONTACT PERSON'S name, tille and Department, Program, Office, etc.	CONTACT GEOGGIA
Title & type of Project: 2.16 Long Term Housing Security: New Ho	ome Construction
NN Government Unit's Director or Manager. Patrick Dalgai	928 871 6969
Division Director (flam): Pearl Yellowman	ne&email: 928.871.6868
Division Director (flany): Pearl Yellowman phon	te&email: 928.871.7172
Branch Chief: Jonathan Nez, President phon	e & email: 928.871.7000
Funding Recipient will be working with Division of Community Develop	2000-1
the same will be submitting the Funding Request Package for Initial Eligibility Dete	on the Project and emination Review, and will have Administrative Operation
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if Qualified General Contractors and/or Manufactured Home Ver Amount of FRF requested: 50,000,000 FRF funding period: Septemb	ndors
PRF lunding period: Oepterno	er 2022 - December 2026
Part 2. Expenditure Plan details.	Indicale Project starting and ending/dead§ne date
(a) Describe the B	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds and what COVID-related needs will be addressed:	s will be used, for what purposes, the location(s) to be served.
1 1 1 1 C CAR III I II I I I I I I I I I I I I I I	
housing and/or purchase Modular/Mobile Homes to assist Nation. Providing stable housing for those in need will help among families living in multi-generational homes and provided individuals, which will provide sanitary infrastructure (water/or COVID-19 pandemic.	eliminate the spread of the Navajo
(h) Explain how the December 1	
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Comm	nunities, or the Navaio Popular
This project will benefit the needs of the Navajo Nation, the c providing stable housing for those in need. The CHID strives individuals with limited economic opportunities. During this Comprove the living conditions for families living in multi-general sanitary infrastructure.	to provide affordable to provide affordable to
- Page 1 of 3 -	☐ document attached
3+ 1010-	

(c) Provide a prospective timeline showing the estimated date of completion of the Projectallenges that may prevent you from incuming costs for all funding by December 31, 2026;	APPEND ect and/or each phase of the Project. Disclose 1024 and/or fully expending funds and completing
Advertisement by CHID for new housing throughout NN: 9/01/202	22 - 12/31/2022
I TO TO TO THE INTERPRETATION OF THE I	1/2023
Construction: 01/01/2024 - 12/31/2026	
(d) Identify who will be responsible for implementing the Program or Project:	☐ document attac
The Community Housing and Infrastructure Department	
(e) Explain who will be responsible for a small	C document attack
(e) Explain who will be responsible for operations and maintenance costs for the Project on prospectively:	nce completed, and how such costs will be fund
Homeowners are responsible for the operation and maintenance o warranty period.	f new homes following a 1-year
	<b></b>
<ul> <li>f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Deproposed Program or Project falls under, and explain the reason why:</li> </ul>	epartment of the Treasury Appendix 1 listing the
his project title falls under the NEW Expenditure Category 2.16 Lo	ang-Torm Housing Co
roviding new homes for Navajo populationilian in many with	
ousing support and improving access to secure, stable, affordable	housing.
	<b>5</b> .
art 3. Additional documents.	document attached
ist here all additional supporting documents attached to this FRF Expenditure Plan (or Indicat	te N/A):
	-

APPENDIX A

# Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws,

NN Government Unit Preparer:

412.22

Approved to submit for Review:

Print Name, Title, Branch or Division: Dr. Pearl Yellowman, Executive Director

Community Development

hoselo Branch or Chislon

Community Housing & Infrastructure Department (CHID) is a department within the NNDCD and is responsible for housing assessments and renovation/repairs for Navajo Nation citizens in working closely with community chapters.

Currently conducts home assessments, building material purchase and construction based upon client application.

CHID is funded under tribal fiscal funds and recently FRF-ARPA of \$50 million to construct and/or purchase homes for applicants in 110 chapters through an application process and home site assessments by the CHID personnel.

CHID requested online applications for 10 applicants per chapter with deadlines in February & March 2023.

# **NNDCD - CHID**

## NNDCD CHID Team of 4

Navajo Nation Employees

Department Manager II

Senior Carpenter Construction

Supervisor

Project Manager

# **Funding Resources**

- Navajo Nation
- BIA 93-638
- ICDBG

# FRF ARPA Executive

Main FRF ARPA Executive office is managed by Mr.
Tom Platero and monitors all ARPA funds, policies/procedures, and meets with appropriate executives of the 3 Branch Government of Navajo Nation to ensure accountability and reporting to the Federal Government.

CHID has a client list compiled from the applications processed through the portal and has developed an Request for Qualifications (RFQ) for contractors/vendors to design, build homes for selected applicants.

CHID requests the assistance of the chapters to provide the necessary single blading to safely transport or construct the home on the home site location.

CHID has seriously experienced a drop in staffing to provide the services and currently employs a full-time of 3 people, of which includes department management, and 2 carpenters, with the construction experience and certification, also a Project Manager consultant to write the Scope of Work, RFQ, and a master contract.

CHID continuously working on the assessments in meeting the need of the Navajo Nation for housing production, delivery and close-out.

# CHID

Accepts restoration and assessment housing assistance applications for eligible Navajo families and continues to provide the necessary services to fulfill this Navajo Nation need.

CHID requires funds for additional personnel to meet the challenges with the goals and mission.

CHID proposes funding in the amount of \$300,000 to employ additional staff to meet the demands of housing construction and services for Navajo citizens.

An overall need of 100 homes needing renovation through applications has been received for Navajo Nation and therefore approaches the need for funding for staffing.

# Community Housing & Infrastructure Department DIVISION OF COMMUNITY DEVELOPMENT

Patrick Dalgai, Department Manager II (928) 871-6468 arpa@nndcd.org

DCD-CHID ARPA Housing \$50 million (CJN-29-22 Section 11)

24 Delegate Region \$2,083,333 each

#### Status:

1. Home site assessments began in April 2023 (100% complete).

Eastern Agency Chapters: 27 of 31 (4 chapters No applications)
Northern Agency Chapters: 18 of 19 (1 chapter No application)
Ft. Defiance Agency Chapters: 26 of 26
Chinle Agency Chapters: 16 of 16
Western Agency Chapters: 18 of 18

- RFQ/IDIQ for Modular, Manufactured and Wood Frame Built Homes was advertised and deadline for proposals is set for December 22, 2023. RFQ includes ARPA, HUD, BIA and other Navajo Nation Fundings.
- 3. Thereafter, bid opening process on December 26, 2023 for selection of contractors/vendors by end of December 2023.
- 4. CHID to schedule meetings with Chapters and Delegates on the applicant Priority List for housing assistance selection. Cross reference name list with other ARPA funded projects.
- 5. CHID to work with utility companies on infrastructure connections. (NTUA, JMEC, CDEC)
- 6. Generate master contract with contractors/vendors and submit through 164 review for approval to obligate the \$50 million. Thereafter, submit work orders for new housing.
- 7. Notice to Proceed is issued and construction to begin February/March 2024.

#### 1. Delegate Steven Arviso

#### **EASTERN**

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments Completed:
Church Rock	0	10	10	0	X
lyanbito	10	0	10	0	Х
Mariano Lake	11	0	11	0	Х
Pinedale	17	0	17	0	Х
Smith Lake	7	1	8	2	Х
Thoreau	1	7	8	2	X

### 2. Delegate Lomardo Aseret

#### FT. DEFIANCE

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Klagetoh	9	2	11	0	X
Wide Ruins	7	1	8	2	X
Houck	12	2	14	0	X
Lupton	5	8	13	0	X
Nahata Dziil	0	5	5	5	Х

### 3. Delegate Helena Nez-Begay

### WESTERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Coppermine	7	6	13	0	X
Kaibeto	1	13	14	0	Х
Lechee	3	10	13	0	Х
Tonalea	0	11	11	0	Х
Bodaway-Gap	0	13	13	0	Χ

#### 4. Delegate Norman Begay

#### EASTERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Alamo	8	0	8	2	X
Ramah	11	3	14	0	Х
Tohajiilee	10	0	10	0	Х

### 5. Delegate Shawna Claw

#### CENTRAL

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Chinle	12	8	20	0	Х

#### 6. Delegate Eugenia Charles-Newton

#### NORTHERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Shiprock	26	34	60	0	X

7. Delegate Amber Crotty					NORTHERN
Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Cove	0	11	11	0	Х
Two Grey Hills	9	10	19	0	Χ
Red Valley	0	7	7	3	Х
Sanostee	10	4	14	0	Χ
Sheepsprings	0	0	0	10	-
Beclabito	0	10	10	0	X
Gad'iiahi	17	0	17	0	Х

8. Delegate Crystalyne Curley CENT							
Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:		
Blue Gap	13	1	14	0	X		
Many Farms	10	0	10	0	X		
Nazlini	10	0	10	0	Х		
Tselani-Cottonwood	6	5	11	0	Х		
Low Mountain	15	2	17	0	Χ		

9. Delegate Seth Damon EASTI							
Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:		
Breadsprings	0	29	29	0	Х		
Chichiltah	0	13	13	0	X		
Manuelito	9	13	22	0	Χ		
Red Rock	0	9	9	1	Х		
Rock Springs	0	10	10	0	Χ		
Tsayatoh	8	0	8	2	Χ		

10. Delegate Herman Daniels, Jr.					WESTERN
Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Inscription House	4	5	9	1	X
Navajo Mountain	12	0	12	0	Х
Shonto	11	7	18	0	Х
Oljato	14	1	15	0	Х

11. Delegate Vince James				F	T. DEFIANCE
Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Jeddito	0	12	12	0	X
Cornfields	2	7	9	1	Х
Ganado	9	4	13	0	Х
Kinlichee	9	5	14	0	Х
Steamboat	0	3	3	7	Х

### 12. Delegate Brenda Jesus

FT. DEFIANCE

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Oaksprings	29	0	29	0	X
St. Michaels	0	4	4	6	X

### 13. Delegate Casey Allen Johnson

WESTERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Cameron	0	13	13	0	Х
Coalmine Canyon	0	14	14	0	Х
Birdsprings	0	2	2	8	Х
Leupp	1	11	12	0	Х
Tolani Lake	7	9	16	0	X

#### 14. Delegate Andy Nez

#### FT. DEFIANCE

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Crystal	4	4	8	2	Х
Fort Defiance	8	1	9	1	Х
Red Lake #18	4	2	6	4	Х
Sawmill	6	2	8	2	Х

#### 15. Delegate Rickie Nez

#### NORTHERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
T'iistoh Sikaad	5	11	16	0	X
Nenahnezad	0	7	7	3	Х
Upper Fruitland	0	9	9	1	Х
Tse'Daa'Kaan	0	24	24	0	Х
Newcomb	0	17	17	0	Х
San Juan	20	0	20	0	X

#### 16. Delegate Nathan Notah

#### FT. DEFIANCE

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Coyote Canyon	15	5	20	0	X
Mexican Springs	10	1	11	0	Х
Naschitti	12	0	12	0	Х
Tohatchi	8	6	14	0	Х
Twin Lakes	5	3	8	2	Х

### 17. Delegate Shaandiin Parrish

WESTERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Chilchinbeto	9	1	10	0	X
Dennehotso	20	0	20	0	Х
Kayenta	6	7	13	0	Х

### 18. Delegate Germaine Simonson

CENTRAL

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Hard Rock	1	10	11	0	X
Forest Lake	14	4	18	0	X
Pinon	13	13	26	0	Х
Black Mesa	10	0	10	0	Х
Whippoorwill	8	2	10	0	Χ

#### 19. Delegate Danny Simpson

#### **EASTERN**

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Becenti	0	0	0	10	-
Lake Valley	0	10	10	0	X
Nahodishgish	0	0	0	10	-
Standing Rock	0	2	2	8	Х
Whiterock	6	3	9	1	Х
Huerfano	7	0	7	3	Х
Nageezi	5	4	9	1	Х
Crownpoint	4	0	4	6	X

### 20. Delegate Carl Slater

#### CENTRAL

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Tsaile/Wheatfields	4	2	6	4	X
Lukachukai	4	0	4	6	Х
Round Rock	11	0	11	0	Х
Rough Rock	0	5	5	5	Х
Rock Point	7	3	10	0	Х

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Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Littlewater	9	1	10	0	Χ
Pueblo Pintado	7	0	7	3	X
Torreon	0	0	0	10	-
Whitehorse Lake	9	0	9	1	Х
Baca	0	9	9	1	Х
Casamero Lake	2	1	3	7	Х
Ojo Encino	0	10	10	0	X
Counselor	0	0	0	10	-

## 22. Delegate Otto Tso

### WESTERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Tuba City	2	18	20	0	Х

## 23. Delegate Curtis Yanito

#### NORTHERN

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Mexican Water	10	2	12	0	X
Sweetwater	9	2	11	0	Х
Teec Nos Pos	9	3	12	0	Х
Aneth	10	0	10	0	Х
Red Mesa	18	0	18	0	Х

### 24. Delegate Cherilyn Yazzie

### FT. DEFIANCE

Chapter:	Phase I:	Phase II:	Total:	Still Need:	Assessments:
Dilkon	0	13	13	0	X
Indian Wells	10	2	12	0	Х
Teesto	0	16	16	0	Х
Whitecone	14	0	14	0	Х
Greasewood Springs	0	11	11	0	Χ



# NAVAJO NATION – DIVISION OF COMMUNITY DEVELOPMENT (DCD) – COMMUNITY HOUSING AND INFRASTRUCTURE DEPARTMENT (CHID)

Request for Qualifications (RFQ) No. DCD-CHID-2023-02-ARPA Housing (Design, Construction, and Delivery of Manufactured, Modular, and Custom-Built Homes)

Issue Date: Saturday, November 25, 2023 RFQ Proposals Due: Friday, December 22, 2023 @ 4:00 PM (MST) MST = Mountain Standard Time

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#### REQUEST FOR QUALIFICATIONS

#### **NAVAJO NATION**

# CONSTRUCTION MANAGER AT RISK (CMAR) TO PROVIDE MANUFACTURED, MODULAR, AND CUSTOM-BUILT HOMES

**ISSUED: NOVEMBER 25, 2023** 

#### RFQ NO. DCD-CHID-2023-02-ARPA HOUSING

#### SECTION 1: OVERVIEW

The Navajo Nation (Nation) Division of Community Development – Community Housing & Infrastructure Department (DCD-CHID) on behalf of the entire Navajo Nation is requesting for proposals from qualified firms to provide Construction Manager at Risk (CMAR) services to successfully design, build, and deliver manufactured, modular, and/or custom-frame build homes/hogans to residents throughout the Navajo Nation in the states of New Mexico, Arizona, and Utah. All potential offerors are encouraged to review this Request for Qualifications (RFQ) carefully, especially for mandatory requirements.

The Nation intends to award Indefinite Delivery / Indefinite Quantity (IDIQ) contracts to either a single offeror or multiple offeror's that can provide seamless housing services by providing the design, construction, and installation services for home recipients as outlined further in Section 4 – Scope of Work. The objective of the Nation is to have master IDIQ contracts in place to issue project specific work orders for homes on a case-by-case basis for funding that may include ARPA, BIA, HUD, and Navajo Nation Funding over a five (5) year period. See Section 4 – Scope of Work for more details related to any funding requirements that have specific obligation and expenditure periods.

#### **SECTION 2: SCHEDULE OF ACTIVITIES**

This section of the RFQ outlines and describes the major events of the Selection process and specifies general requirements.

RFQ Schedule of Activities	Date
Issue of RFQ	Navajo Nation Times: Thursday, November 30, 2023
	Gallup Independent: Wednesday, November 29 <sup>th</sup> and December 2 <sup>nd</sup> , 2023

	Arizona Daily Sun: Saturday, November
	25 <sup>th</sup> and December 2 <sup>nd</sup> , 2023
	Farmington Daily: Sunday, November 26 <sup>th</sup>
	and December 3 <sup>rd</sup> , 2023
	Control of the Contro
	Albuquerque Journal: Sunday, November
	26 <sup>th</sup> and December 3 <sup>rd</sup> , 2023
RFQ Non-Mandatory Pre-Proposal Meeting	Tuesday, December 5, 2023, at 9:00 AM
500 San	(MST)
RFQ Questions Due	Friday, December 8, 2023, at 4:00 PM
	(MST)
RFQ Response to Questions	Wednesday, December 13, 2023
RFQ Proposals Due	Friday, December 22, 2023, at 4:00 PM
	(MST)
Official Opening and Evaluation of Proposals	TBD
Interviews (As Applicable)	TBD
Award Date of Qualified Respondent	TBD

Deadline to Submit Questions – Questions regarding this RFQ must be submitted in writing by email only to the Project Contact listed below. Written questions as to the intent or clarity of this RFQ can be submitted to the Project Contact until Friday, December 8, 2023 at 4:00 PM (MST). Written responses to written questions and any RFQ amendments will be distributed in writing and emailed to all parties who obtained the RFQ package from DCD - CHID.

Project Contact:
Mr. Patrick Dalgai
Department Manager II
Community Housing and Infrastructure Department (CHID)
(928) 871-6468 (Office)
(480) 540-5468 (Mobile)
Email: pat\_dalgai@nnchid.org

- 2. RFQ Addendum / Response to Written Questions In the event it becomes necessary to revise any part of the RFQ and officially respond to received questions, DCD-CHID shall issue a written addendum(s) on the specifics of the change and inform all concerned. Response to written questions will be issued no later than Wednesday, December 13, 2023. If necessary, additional addendums may be issued after Wednesday, December 13, 2023, that may impact schedule or other related circumstances unrelated to received questions. The offeror should acknowledge receipt and review of the addendum(s) under the Letter of Interest.
- 3. RFQ Proposal Submittal Deadline Proposals must be physically submitted or postmarked via U.S. mail to the following address by Friday, December 22, 2023 no later than 4:00 PM (MST):

Attention:

Mr. Patrick Dalgai
Department Manager II
Community Housing and Infrastructure Department (CHID)
Administration Building No. 2, Window Rock Blvd
Window Rock, Arizona 86515
Or
P.O. Box 2389
Window Rock, Arizona 86515

(928) 871-6468

Email: pat dalgai@nnchid.org

Any proposals or portion thereof, received or postmarked after the submittal deadline will not be considered and returned to the submitting entity. **No facsimile or emailed proposals will be accepted.** 

Selected firm shall comply with all provisions of the Navajo Preference in Employment Act at 15 NNC. § 601 et seq. and NBOA (5 NNC§ 201 et seq) .

The selected firm shall contact the Navajo Nation's SOURCE List of firms to be given priority in Firms' selection of Subcontractor for this project. The selected firm and any subcontractors will be subject to Federal Procurement Standards and Compliance and Reporting Requirements-State and Local Fiscal Recovery Funds, September 27, 2023 Version: 5.2.

- 4. Rejection of Proposals The DCD-CHID reserves the right to reject any or all proposals and to waive informalities in the proposals received whenever such rejection or waiver is in the best interest of the Navajo Nation.
- 5. Proprietary Information Any restriction on the use of data contained within any proposal must be clearly stated in the proposal. Each and every page that contains proprietary information must be stamped or imprinted "Proprietary".
- 6. Ownership of Proposals All materials submitted with the RFQ accepted for rating shall become the property of DCD-CHID and not returned to the firm. The DCD-CHID has the right to use any or all information presented in the RFQ. Disqualification or non-selection of a firm or proposal does not eliminate this right.
- 7. Cost Incurred The DCD-CHID is not liable for any cost incurred by the firm prior to issuance of a signed contract award for services.
- 8. Contractual Obligation The contents of the proposal may become part of contractual obligations of the contract award. Failure of the firm to accept these obligations may result in cancellation of the award for services.

- 9. Award of Contract –Upon selection, the firm will be notified, and a contract will be entered into. The contract shall be effective from the executed date of the contract between the Navajo Nation and the firm.
- 10. Standard Contract The Navajo Nation reserves the right to incorporate contract provisions which are based on applicable requirements, such as, Navajo Nation Laws, Federal, State, and local requirements, etc. into the contract documents.
- 11. Taxes All work performed, and services provided within the territorial jurisdiction of the Navajo Nation is subject to the Navajo Sales Tax.
- 12. Insurance The Navajo Nation will require the successful firms, at its sole expense, to procure and maintain adequate and sufficient insurance for all potential liability, such as, professional liability, automobile liability, worker's compensation, errors and omissions liability, etc. Insurance requirements will be outlined by the Navajo Nation Risk Management Department prior to any final award of a contract.
- 13. Disclaimer the Navajo Nation's acceptance or review of any proposal shall not guarantee the execution of any contract, and the proposed contract shall be reviewed by all appropriate departments through the 2 N.N.C. § 164 review process, including the Navajo Nation Department of Justice, for administrative and legal sufficiency, prior to execution by the Navajo Nation. Proposal reviews may also be subject to the Navajo Nation Procurement Code 12 N.N.C. §346. The Navajo Nation reserves the right to reject any proposed contract prior to execution, for improprieties in the procurement process or applicable Navajo Nation or federal laws or regulations, or for failure to submit all requested documents or information.

#### **SECTION 3 – PROPOSAL REQUIREMENTS**

#### A. PROPOSAL SUBMISSION

- 1. Proposal must be submitted in a sealed envelope/box clearly marked:
  - a. "DO NOT OPEN RFQ NO. DCD-CHID-2023-02-ARPA Housing"
  - b. The name of the firm submitting the proposal shall be written legibly and shown on the outside of the sealed envelope. Please include the firm's address.
  - c. Proposals **must** include the following documents:
    - Letter of Interest
    - Non-Collusive Affidavit (Exhibit A);
    - Debarment and Suspension (Exhibit B);
    - Affidavit of Responsibility for Subcontractors (Exhibit C);
    - W-9
    - Response to Scope and Evaluation Criteria
- 2. Proposal Format: The firm shall submit one (1) original and four (4) identical copies of their RFQ proposal for the evaluation committee members. Appearance of proposal is important and professionalism in proposal presentation should not be neglected. The proposal format are as follows:

- a. This RFQ proposal may not exceed thirty (30) single-sided pages (maximum 8 ½" x 11") with a minimum of half inch page margins and 10 pt. font size.
- b. Pages that have photos, charts and graphs will be counted towards the maximum number of pages and font size should be readable.
- c. The following information is <u>not</u> included in the 30-page limit: proposal front and back cover; cover letter on company letterhead; table of content; divider and/or tabs (as long as there is nothing on them), insurance certificate, non-collusive affidavit, non-debarment certificate, affidavit of responsibility for subcontractors, W-9, cost proposal, and maximum 1-page resumes of each key team member.
- d. RFQ submittals should be plastic or metal spiral-bound only. Please do not submit RFQ proposals in loose-leaf 3-ring binders; these will be considered non-responsive and returned to the firm un-rated.
- **3.** It is the Offeror(s) responsibility to visibly mark on the outside of the proposal package, if applicable, the Offeror(s) priority status under the Navajo Nation Business Opportunity Act. It is the responsibility of the offeror to identify themselves as certified under the Navajo Nation Business Opportunity Act.

#### B. PROPOSAL REVIEW PROCESS

1. Receipt of proposals will be verified on the due date specified.

#### C. PROPOSAL EVALUATION

- 1. Proposals shall be evaluated and rated in accordance with the criteria outlined in Section 6 Proposal Content and Evaluation Criteria.
- The DCD-CHID will rate the proposals based on total points awarded and the top qualified firm with the highest rating and ranking will be determined as most responsive. The DCD-CHID reserves the right to interview firms who submitted proposals.

#### D. AWARD OF CONTRACT

- 1. Upon selection, the firm will be notified, and a contract will be entered into with the DCD-CHID.
- 2. Award and processing of the contract is based on the firm's compliance with Navajo Nation laws.

#### SECTION 4: SCOPE OF WORK

#### A. BACKGROUND OF PROJECT

On July 8, 2022, the Navajo Nation Tribal Council passed Resolution No. CJN-29-22 approving expenditure plans for the Navajo Nation Fiscal Recover Funds to include funding for the development and construction of homes to recipients located throughout the Navajo Nation in the states of New Mexico, Arizona, and Utah.

Funding in addition to FRF funds are under consideration and may be made available during the period of performance of the contractor(s). All funding will be identified in work orders issued under the IDIQ contract(s).

#### B. PROJECT CONSIDERATIONS

The following considerations are being provided to assist your firm in preparing a proposal:

- The Nation may <u>not</u> have standard designs for manufactured, modular, or custom framed homes. Depending on the delivery type of the homes, the offeror should include a fully inclusive Architectural and Engineering (A&E) team that can provide full A&E design services to include any supplemental design efforts that may be required for surveying, geotechnical, and environmental services necessary to fully facilitate the construction of homes throughout the Nation.
  - A&E services shall identify team members for structural, civil, mechanical, and electrical engineering.
- Upon the successful evaluation and award to an offeror, the Nation intends to issue a
  master IDIQ contract. The master contract will be a Not-to-Exceed amount, and as
  applicants and their locations are finalized during the project, the DCD-CHID will issue
  individual work order forms for each order placed. Work Orders will vary in terms of
  the number and type of units that are ordered.
- The Nation will negotiate any design, construction, and/or delivery of any housing unit after award of the IDIQ contract and as part of each Work Order.
- The Nation will contract with a 3<sup>rd</sup> party inspector to conduct an inspection of each unit as part of the substantial completion after the units are built/delivered and installed.

#### C. DESIGN CRITERIA / SPECIFICATIONS

Offeror(s) shall design and construction all housing units in compliance with the U.S. Department of Housing and Urban Development (HUD) Manufactured Home Construction and Safety Standards. (24 CFR Part 3280) and current International Building Codes (IBC). Work Order specific design specifications may apply and will be provided on a case-by-case basis.

#### D. PERIOD OF PERFORMANCE / PROJECT IMPLEMENTATION SCHEDULE

The Period of Performance (POP) for this solicitation will be for three (3) years with an option to extend for two (2) additional one (1) year terms.

Part of the funding for this project is part of the United States American Fiscal Recovery Fund Act (ARPA) which requires all funding to be fully expended no later than December 31, 2026. The Nation has included the following schedule in Legislation CJN-29-22 that outlines specific funding obligation and expenditure periods to ensure the ARPA funding deadline is met. The following dates must be adhered to for any work orders issued utilizing this funding.

Obligation Deadline for Funding: September 30, 2024

Fully Expending Funding: June 30, 2026

Other funding source obligation and expenditure periods will be considered on a case-by-case basis depending on the funding source and requirements.

#### **SECTION 5: INSURANCE REQUIREMENTS**

The offeror will be required to meet and provide a Certificate of Insurance that meets the Navajo Nation's Risk Management requirements.

#### SECTION 6: PROPOSAL SELECTION PROCESS AND EVALUATION CRITERIA

All eligible proposals will be reviewed and rated for their qualifications and experience based on their suitability to complete the Scope of Work. The Navajo Nation, at its discretion, reserves the right to make an award without further discussion of the proposals submitted.

Proposal evaluations will be based solely on the information outlined in the RFQ. It is important to include all relevant information and evidence of your firm's record of performance and ability to perform the work.

The Navajo Nation has the right to reject any and all proposals received in response to this RFQ such as the right to waive informalities or irregularities in bids. In the event there is deviation from the specifications, the offeror(s) will indicate in writing the exception(s) from the specifications, therefore if there is no noted exceptions. Each proposal will be evaluated and rated as follows:

	MAX POINTS
Firm Experience/License – A copy of the general contractor's license, dealer's license, installers license, electrician's license, and plumber's license within the States of New Mexico, Arizona, and Utah.	
This requirement is not intended to count towards the evaluation points; however, could deem the offeror's proposal as non-responsive if the required license(s) are not included with the response.	0
Proposal Content, Neatness, Organization Chart, Experience, Cover Letter, How Firm will approach this project.	10
Firm Team – Provide a table / chart that clearly indicates the contractor, subcontractor, and consultants that may be required to complete the design, construction, and delivery/installation of each unit. Evaluation will include resumes/bios as applicable for key roles.	30
Quality Control – Provide a quality control summary that demonstrates how the offeror will meet the minimum design and construction standards.	20
Experience working on Navajo Nation Projects especially in the building of single-family traditionally built homes and/or manufactured/modular homes.	10

Capacity to handle type of project. Provide documentation to meet strict deadlines for large-scale projects with current staffing levels.	30
TOTAL SCORE	100

### **SECTION 7: RFQ EXHIBITS**

The following exhibits are being provided:

Exhibit A: Non-Collusive AffidavitExhibit B: Debarment and Suspension

• Exhibit C: Affidavit of Responsibility for Subcontractors



### NAVAJO NATION CONTRACTOR AFFIDAVIT OF NON-COLLUSION

Fo	or
100	cated in the (location) of the Navajo Nation, state of
_	, County of
_	(Affiant name), being first duly sworn, hereby deposes and says that:
1.	He/she is the
	(Entity Name), the Entity that has submitted/is submitting a Proposal,
	Statement of Qualification, or Bid to the Navajo Nation for the above-named Project;
2.	is authorized to represent this Entity for purposes of the declarations set forth herein, and that all such declarations are made on behalf of said Entity and all of its owners, partners, officers, members, employees, officials, agents, or parties-in-interest;
3.	is fully informed with respect to the preparation and contents of the Proposal, Statement of Qualification, or Bid submitted by said Entity for the above-named Project, and with respect to all pertinent circumstances regarding submission of said Proposal, Statement of Qualification, or Bid to the Navajo Nation.
4.	Said Proposal, Statement of Qualification, or Bid is genuine and not collusive or sham;
5.	Said Entity has not in any way colluded, conspired, connived, or agreed, directly or indirectly, with any other entity, bidder, or person, to:  a. submit a sham Proposal, Statement of Qualification, or Bid to the Navajo Nation in connection with the proposed contract for which said Proposal, Statement of Qualification, or Bid was/is being submitted, or b. refrain from submitting a Proposal, Statement of Qualification, or Bid to the Navajo Nation in connection with the proposed contract;
6.	Said Entity has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any other entity, bidder, or person, to:  a. fix any price or fee relating to any Proposal, Statement of Qualification, or Bid of said Entity or of any other entity, bidder, or person, or  b. to fix any price, overhead, profit, reimbursement, or cost element of said Proposal, Statement of Qualification, or Bid, or that of any entity, bidder, or person;
7.	Said Entity has not, through any collusion, conspiracy, connivance, or unlawful written or oral agreement, secured any advantage against the Navajo Nation or against any other entity, bidder, or person interested in the proposed contract for the above-named Project;
8.	All statements set forth herein, and in said Proposal, Statement of Qualification, or Bid submitted to the Navajo Nation, are true.
	NOTARY:
s	ignature of Affiant
P	rinted name of Affiant
г	Title of Affiant
	Name of Entity  Subscribed and Sworn before me this
_	day of
A	Address of Entity Notary Signature
_	ntity Employer Identification Number (EIN)  My Commission expires

#### NAVAJO NATION CERTIFICATION

## Regarding Debarment, Suspension, and Contracting Eligibility

- 1. Applicant entity acknowledges that to the best of its knowledge that the Applicant entity, either in its present form or in any identifiable capacity, has not, in accordance with 12 N.N.C. § 361:
  - A. Been convicted of the commission of criminal offenses incident to obtaining or attempting to obtain a public or private contract or subcontract, or in the performance of any such contract or subcontract;
  - B. Been convicted of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, or other offenses indicating a lack of business integrity or honesty, which currently, seriously, and directly affect responsibility as a Navajo Nation contractor;
  - C. Been convicted under antitrust statutes arising out of the submission of bids or proposals;
  - D. Violated contract provisions, including:
    - Deliberate failure, without good cause, to perform in accordance with the contract specifications or within the time limit provided in the contract,
    - ii. A recent record of failure to perform or of unsatisfactory performance with the terms of any contract, or
  - iii. Any other cause so serious and compelling as to affect responsibility as a Navajo Nation contractor, including debarment by another governmental entity.
- Applicant acknowledges that if the Navajo Nation determines that the executed Certification provided herein is untrue or not wholly accurate, it shall be grounds for the Navajo Nation to terminate the contract and pursue other legal remedies, at the Navajo Nation's discretion.
- 3. Applicant certifies to the best of its knowledge that it is eligible to do business with the

Navajo Nation, in its present form or in any other identifiable capacity, pursuant to 12 N.N.C. § 1501 and 5 N.N.C. § 301. Applicant also acknowledges that per 12 N.N.C. § 1505, it will not be eligible to contract with the Navajo Nation if deemed ineligible by the appropriate department or entity of the Navajo Nation which receives the Applicant's request for consideration for a business opportunity.

Applicant Name	Name of individual signing on Applicant's behalf (print)
Applicant Address	Title of individual signing on Applicant's behalf
Applicant Address	Signature of individual signing on Applicant's behalf
Applicant Address	Date

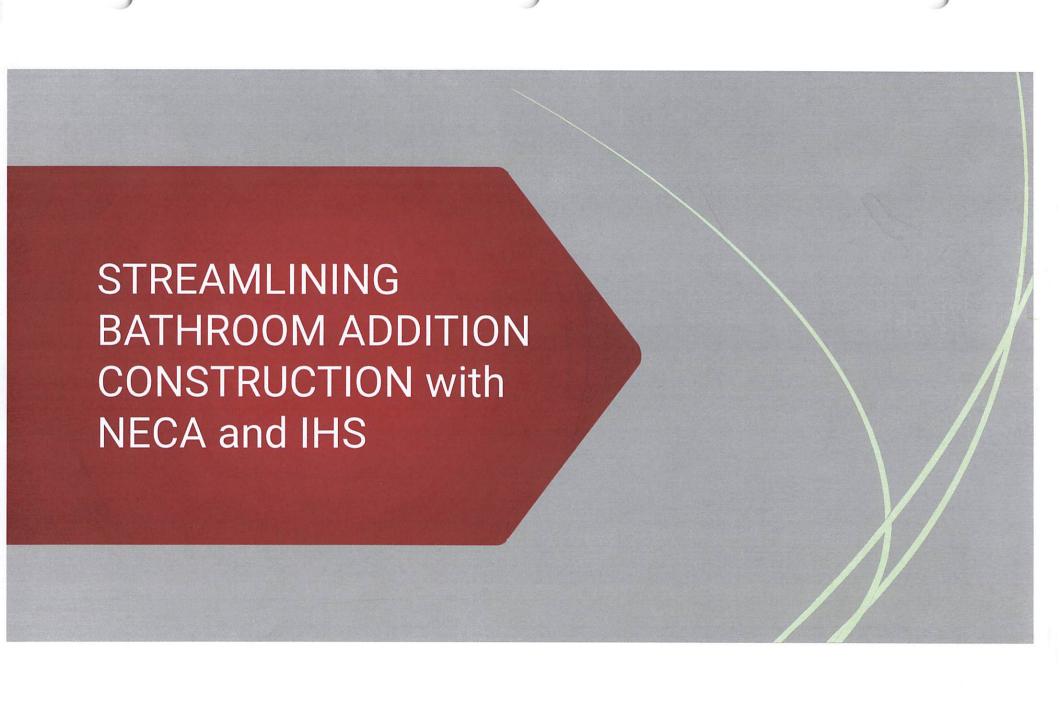
#### **EXHIBIT C: AFFIDAVIT OF RESPONSIBILITY FOR SUBCONTRACTORS**

CMAR For Design, Construction, and Installation Delivery of Modular, Manufactured, and Single-Family Custom-Built Homes for the Navajo Nation Division of Community Development located in Window Rock, Arizona of the Navajo Nation.

	te of) ss. unty of)					
Aff	iant:, being first duly s	worn hereby deposes and says:				
1.	that he/she is the owner, partner, officer, representative, agent of	npany, firm, partnership, etc.	Business Entity t	hat has		
2.	submitted to the Navajo Nation a Proposal, Statement of Q that he/she is authorized to represent said Business Entity declarations are made on behalf of said Entity and all of its or parties-in-interest;	for purposes of the declarations s	set forth herein and th	nat all such		
3.	that, if said Entity is selected for a Contract Award from the under such Contract, and as of the date of signature below A" attached hereto, in its performance under such Contract	v said Entity intends to use the su				
4.	that none of the subcontractors so listed are debarred, su Federal Government, any State Government, the Navajo N	spended, or otherwise ineligible				
5.	that none of the subcontractors listed are the subject of a determination of ineligibility from the Federal, any State, I	any imminent debarment or susp	ension, or any other			
6.	no such subcontractors are currently, or have been within the civil complaint or charge by the Federal, any State, Nava forgery, falsification, theft, bribery, destruction of records, related to the receipt or administration of a government contraction.	jo Nation, or other Tribal Govern obstruction of justice, receiving s	nment, for fraudulent	t activities,		
7.	no subcontractors have had a contract with such Government		· convenience			
8.	that the Entity named in Line 1 herein shall assume all le Project, and shall perform all subcontractors' duties as nec	cessary, or shall replace any subc				
9.	to guarantee successful completion of all Contract duties for that all statements set forth herein, and in said Proposal/SC		Nation, are true.			
	Affiant acknowledges and agrees that, if any stateme nunds for immediate termination of the subject Contract or y pursue appropriate legal remedies related to such termina	Agreement with the Navajo Nati	on, and that the Nav			
_	nature of Affiant:	NOTARY:				
	nted name of Affiant:					
title	e of Affiant:					
nan	ne of Business Entity:					
		Notary Signature				
typ	e of Entity (LLC, Partnership, etc.):	My commission expire	es,	20		
add	lress of Business Entity:					

Business Entity's EIN: \_

SECTION 11	



Navajo
Engineering
Construction
Authority's'
Navajo Nation
Master Contract
with multiple
work orders

An Work Order approach to streamlining the construction services for CJN-29-22; Section 11: New Bathroom Addition for \$150 Million Dollars.

Sole Source Contract with N.E.C.A. supports both engineering and construction projects incorporating Indian Health Service IIJA funds to meet utility line construction with new bathroom addition construction projects.

Work Orders streamline Navajo Nationwide Emergency and time sensitive projects by adding business units with available funds to each work order to streamline the Architectural, Engineering, & Project Management Services.

# **NECA Bathroom Construction**

## Bathroom Addition construction for "low hanging fruit"

The Division of Community Development is proposing to continue to construct the bathroom addition units for 970 clients ready to receive waterline and sewer line connections. This expenditure plan is considered a "low hanging fruit" project that is also in the best interest for the Navajo People to construct the 970 bathroom additions with collaborative construction partners Indian Health Services and Navajo Engineering Construction Authority.

## Navajo Nation Master Contract Work Order Form

In accordance with the Navajo Nation Master Contract with Multiple Work Orders between the Navajo Nation ("Navajo Nation") and Navajo Engineering Construction Authority ("Contractor"), assigned Contract Number: CO16216, collectively referred to as "Parties," the Parties agree to the following Work Order:

	Project Location:	Various Locations Aeross the Nation
	Work Order Date:	November 14 2023
	Work Order Number:	1
	Work Order Title:	NTUA Bathrooms
Navajo Natinn assigned		
Work Order	Name:	Shayla Draper
Representative:	Email:	s diame. Conded and
	Phone (office & cell):	928-871-6099
	Nante:	Heston Zonnie
Contractor assigned Work	Email:	hartenfilmanna ant
Order Representative:	Phone (office & cell):	928-207-1721
Services of the Contractor	Caraltan and the control of	-
(Select all that apply):	Studies and/or Reports  Design Services	Construction Inspection
(onicet an mat apply):	Survey Mapping/ROW	Construction Testing X
	Architectural Design	Electrical Mechanical Work X
	Project Management	Construction X
	Environmental	Other (List)
	Construction Management X	Other (List) Other (List)
Scope of Task:		
competition states.	B).	suant to the attached plans (fix. A) at the locations included in the attached list (fix.
	1	
	1	
Amended Scape		
(per Navajo Nation	l	
request)		
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Contractor Deliverables:	NGO . III	
Contractor tellacidutes:	MECA Will construct the 19 bathroon	ns addition in Exhibit A. NECA will pravide bi-weekly written reports to the Nation
	lon me senas or me consulticitoli' MM	A Will have monthly meetings with the Verion to provide and produce out and the
	NECA will implement a Courte Dais	bathroom is completed, NECA will provide the Nation a final inspection report.
	A CHARGE CHI	e tracking process and share updates on the bathroom additions in real time
Navajo Nation's	Navaio Nation will provide MECA	ith all inflormation to be used at a decision of the second of the secon
Responsibilities:	map with the locations of the bathroo	ith all infromation it has on the bathroom additions. It will provide NECA a google
	· · · · · · · · · · · · · · · · · · ·	
•		

Work Order Time:	NEC'A will construct the 19 bath date the Work Order is issued	rouns additions en o			
Work Order Team:	All bathroom additions will be co	enstructed NECA an	d not a subcontractor. NECA wi	(intach detailed schedule)	
Compenstation Details	See attached Bid(Fix C).	working on the balls	COM SECTIONS to the Malion.	(attach org chart)	
Compensation Method: Work Order Amount	Lomp Sum		Time and Materials	X	
(including Taxes)	112	n1,226 28	(ottook for and	-9.4 <b>s</b>	
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Terms and Conditions: Excumber CO16216, which is copy of this Work Order.  The Effective Date of this V Nuvajo Nation:  By.  Name (printed): Arbin M Tide: Executive Direct	Shelf itchell	arties shall make it s e Contractor is autho iovember 15 2023	Contractor:	ns of the Master Contract, contract,	ed 
Attachments:	Schedule of Values  Bathroom Assessment Form  Individual Drawings X  Other X	}			
To be completed by Progra	m				7
Task Order to be p	aid from:	BU#	\$\$ Amount		
	i		Total	tat Task Amount	
		Program si	gnature and DATE		

Contract No \_\_\_\_

DCD ARPA Bathroom Additions Work Order #1 Schedule Task Name Start Finish 2023 December 2023 11/26 12/3 January 2024 Februa 11/5 CONSTRUCTION SERVICES 12/17 2 Work Order #1 Executed Thu 11/16/23 Thu 11/16/23 11/16 3 Mobilization Crew A Mon 11/20/23 Mon 11/20/23 Managelee Manage Nacilir Tue 11/21/23 Mon 12/4/23  $\overline{\mathcal{F}}_{i} = \overline{r}_{i} = -1 P(\overline{r}_{i}, \underline{u}, \underline{y}) = 0$ Mon 11/27/23 Fri 12/8/23 National Control of the Fri 12/1/23 Thu 12/14/23 ■MAGE STREET 7 Thu 12/7/23 Wed 12/20/23 → Lagrage Wed 12/13/23 Tue 12/26/23 Mariana de La Caracteria de Ca Mon 12/18/23 Mon 1/1/24 Fri 12/22/23 Thu 1/4/24 N 12 YEAR SUN 11 Wed 12/27/23 Wed 1/10/24 12 Person Committee and Tue 1/2/24 Mon 1/15/24 The relationship for the 13 Mon 11/27/23 Mon 11/27/23 14 Tue 11/28/23 Mon 12/11/23 ₹w = 1. Wate, The street of th 15 Mon 12/4/23 Fri 12/15/23 16 Fri 12/8/23 Thu 12/21/23 17 Thu 12/14/23 Wed 12/27/23 Wed 12/20/23 Tue 1/2/24 Mon 12/25/23 Mon 1/8/24 20 Fri 12/29/23 Thu 1/11/24 Manager and the state of the st 21 Wed 1/3/24 Wed 1/17/24 22 Management of the sec-Tue 1/9/24 Mon 1/22/24 ▶ Markton a sittle sal

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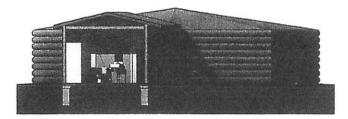
#### NAVAJO NATION BATHROOM ADDITIONS

NAVAJO ENGINEERING AND CONSTRUCTION AUTHORITY CONSTRUCTION DOCUMENTS NAVAJO NATION









#### PROJECT TEAM

ANCHITECT INSIGNATION - APPORTECTURE, LIC MODIFICATION STREET INSIGNATION AND APPORTECTURE, LIC MODIFICATION AND APPORTECTURE, LIC MODIFICATION AND APPORTECTURE, LIC MODIFICATION AND APPORTECTURE, LIC MODIFICATION AND APPORTECTURE.

STRUCTURAL ENGINEER
LUG HIS TRUCHO STRUCTURAL EIGENEER, INC.
4110 YOLGOTTAVE HE STE. G. ALFUQUEROUE, NN.
20100
CONTACT ANTONIO LUCHNI

MECHANICAL ELECTRICAL AND PLUMBING CA ENGINERING 1409 ORTIZ DRISE, ALBUQUEROUE (AI 87103 CONTACT MERISSA MAUS

#### DRAWING INDEX

STRUCTURAL SCOT-CUTLINE SPECIFICATIONS STOT-FOUNDATIONS STOT-FOUNDATION DETAILS STOT-FRANKING DETAILS

ARCHITETURAL
AIDI-FLOOF PLANE & SCHEDALES
AIVII-CEURE AND ROOF PLANS
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## STRUCTURAL OUTLINE SPECIFICATIONS FOR NECA 150 ADA BATHROOM ADDITIONS, SANTA FE, NM

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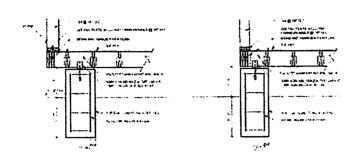


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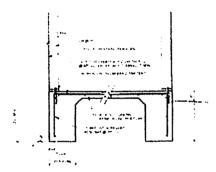
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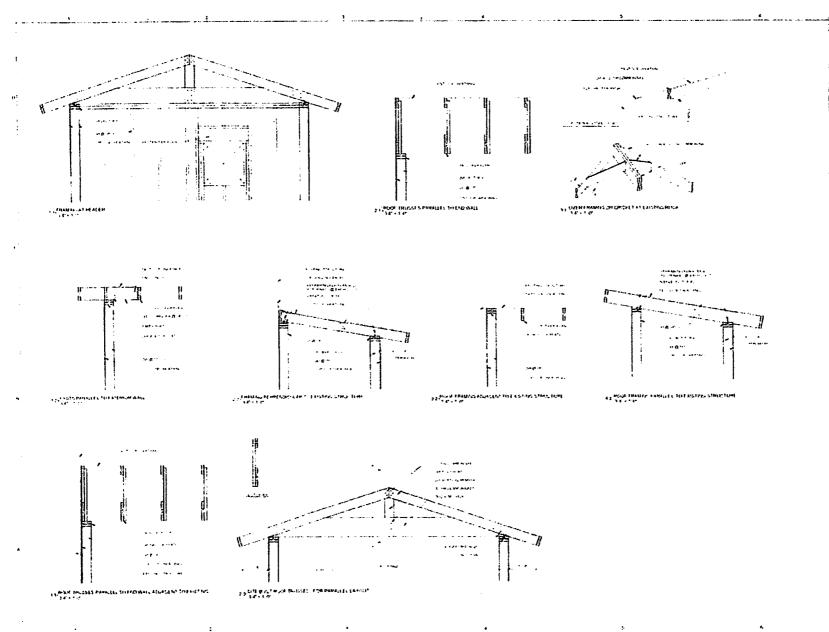

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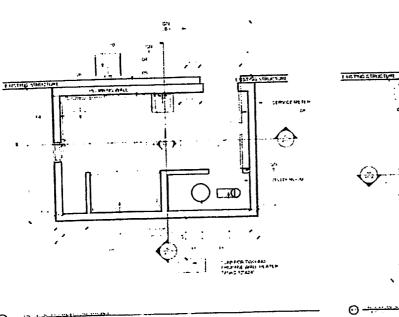
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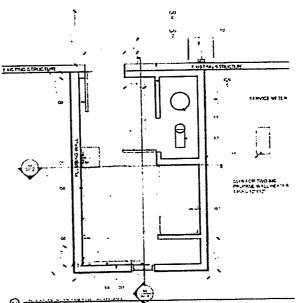
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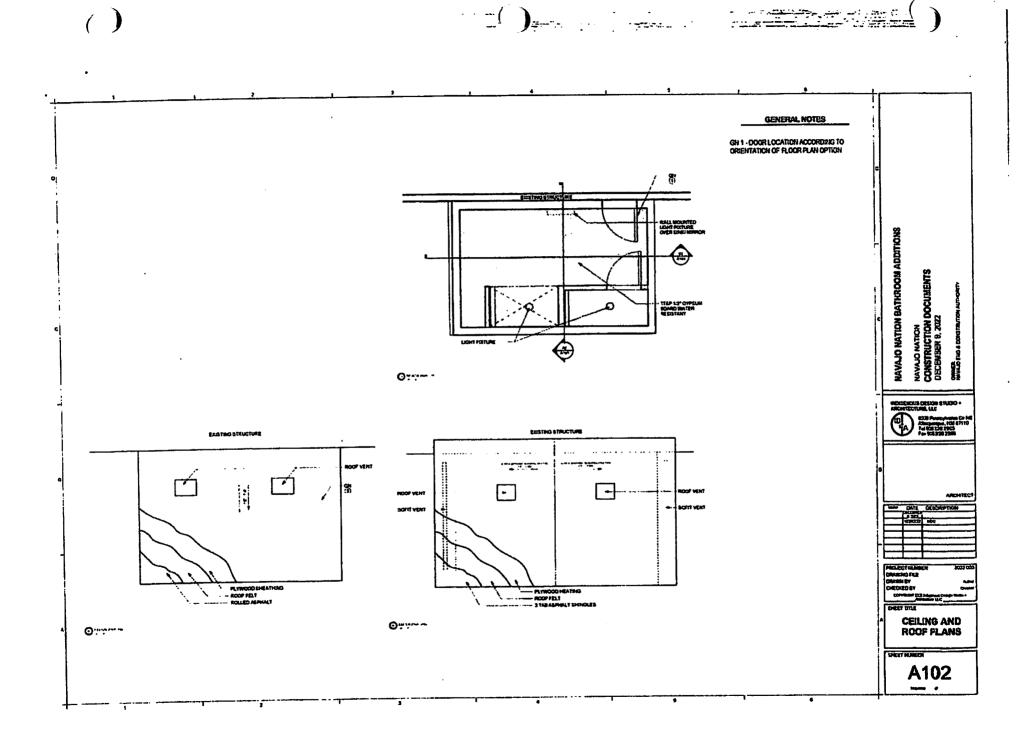
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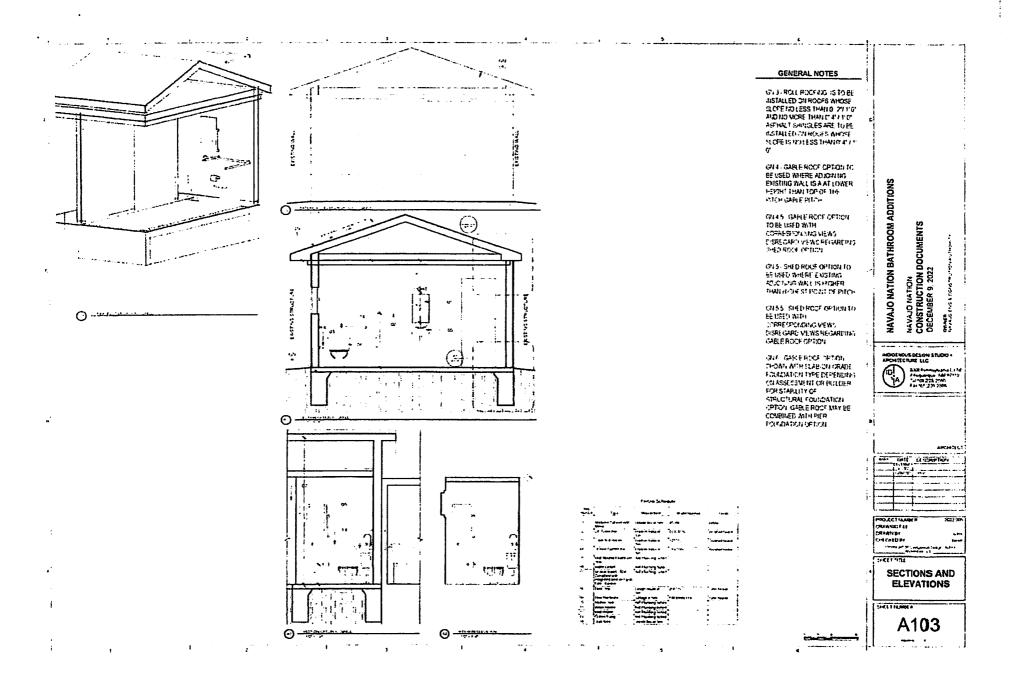
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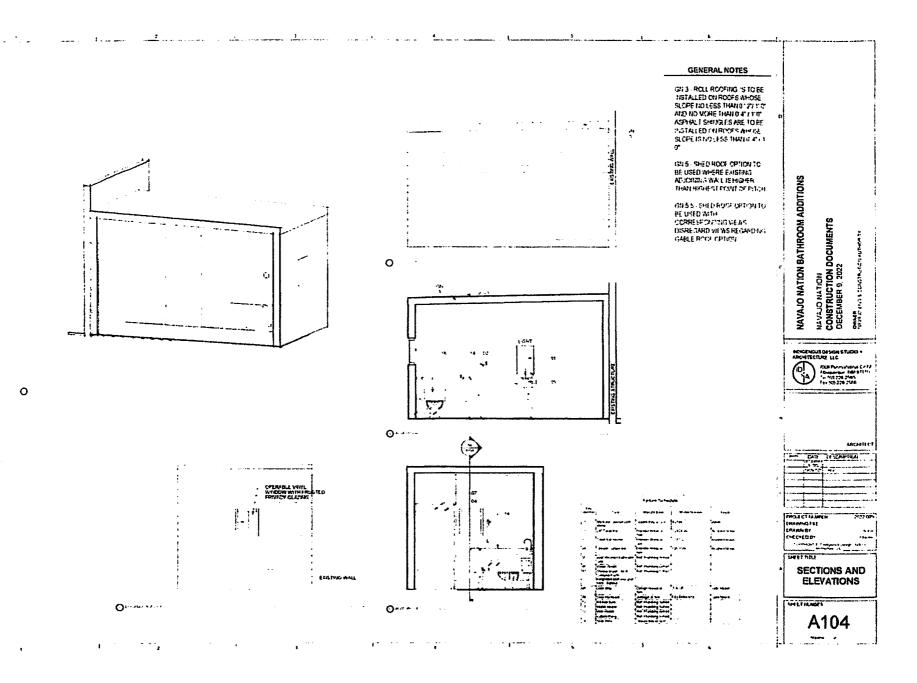


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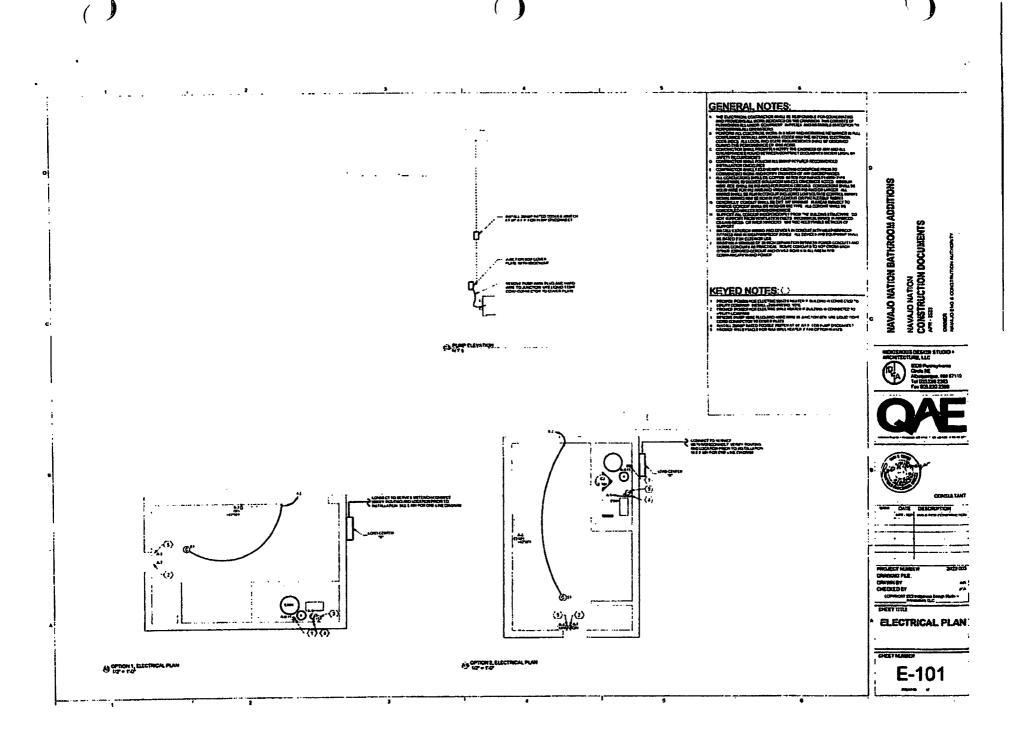
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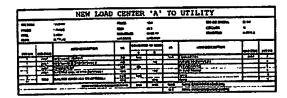
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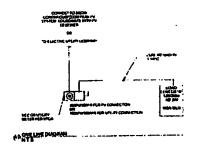
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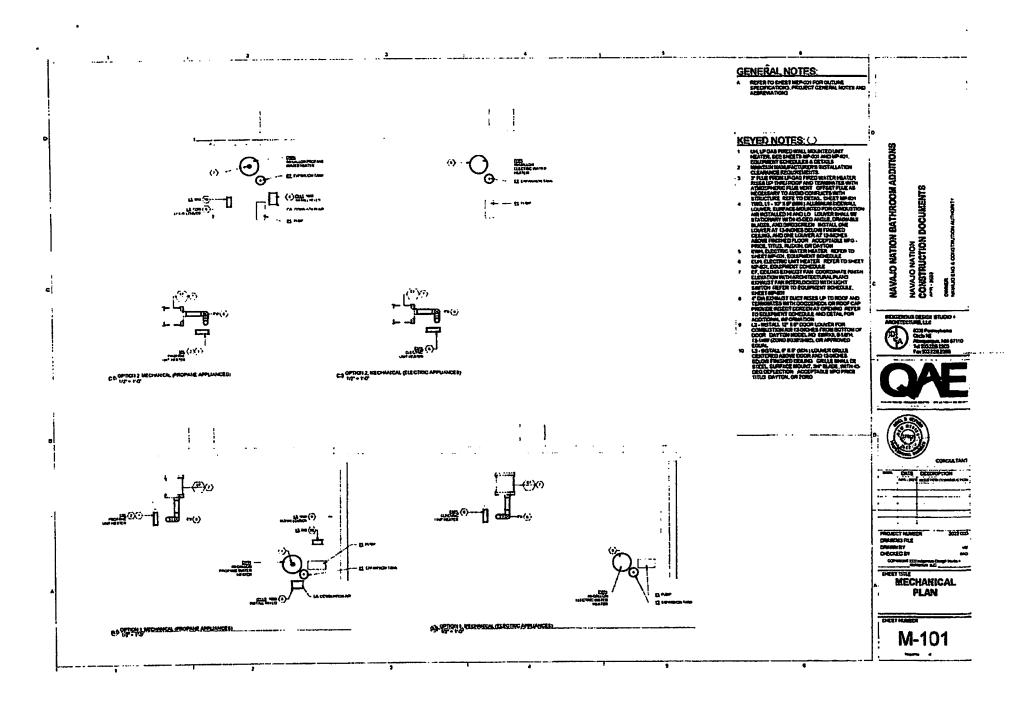


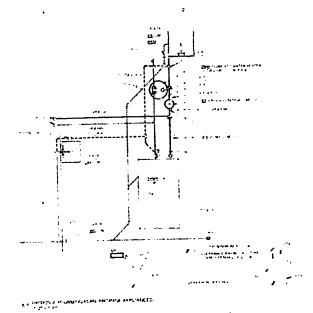
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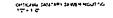
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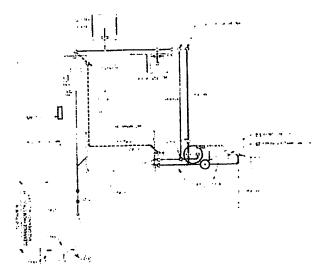


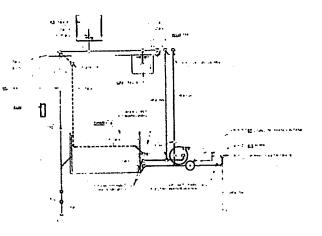


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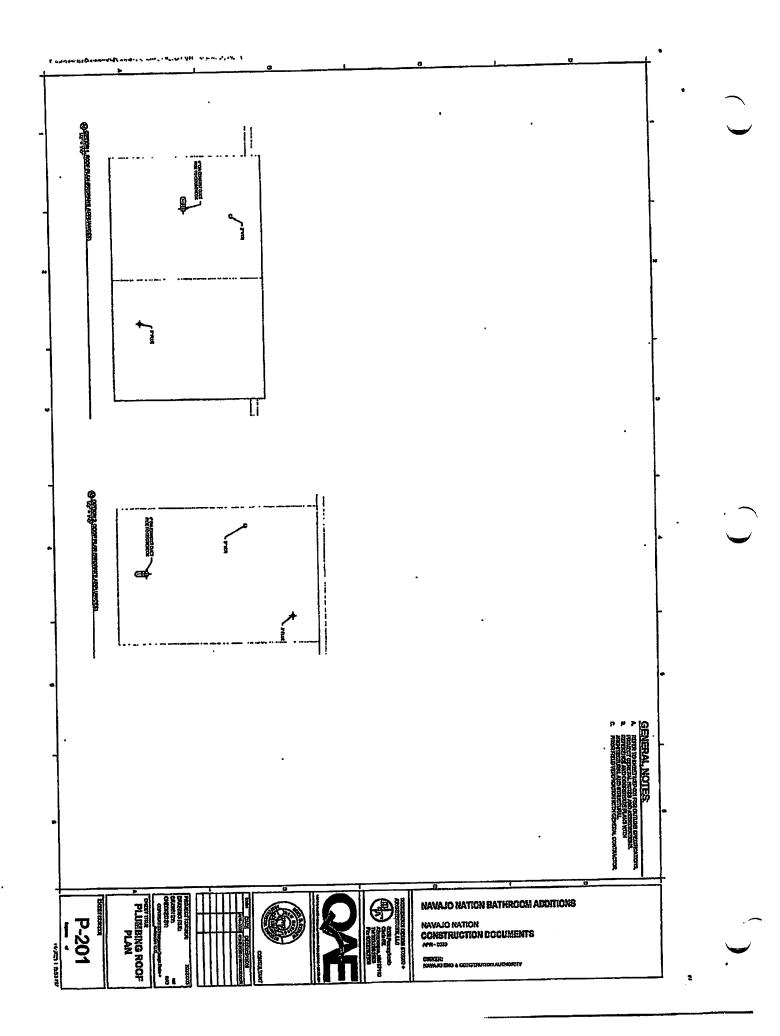
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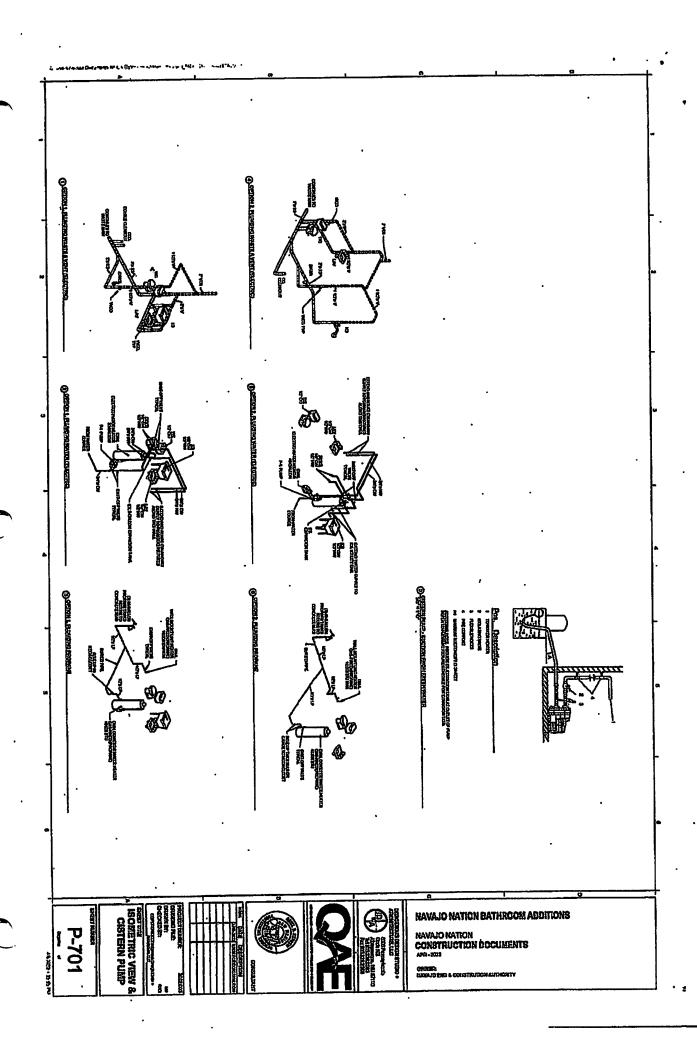
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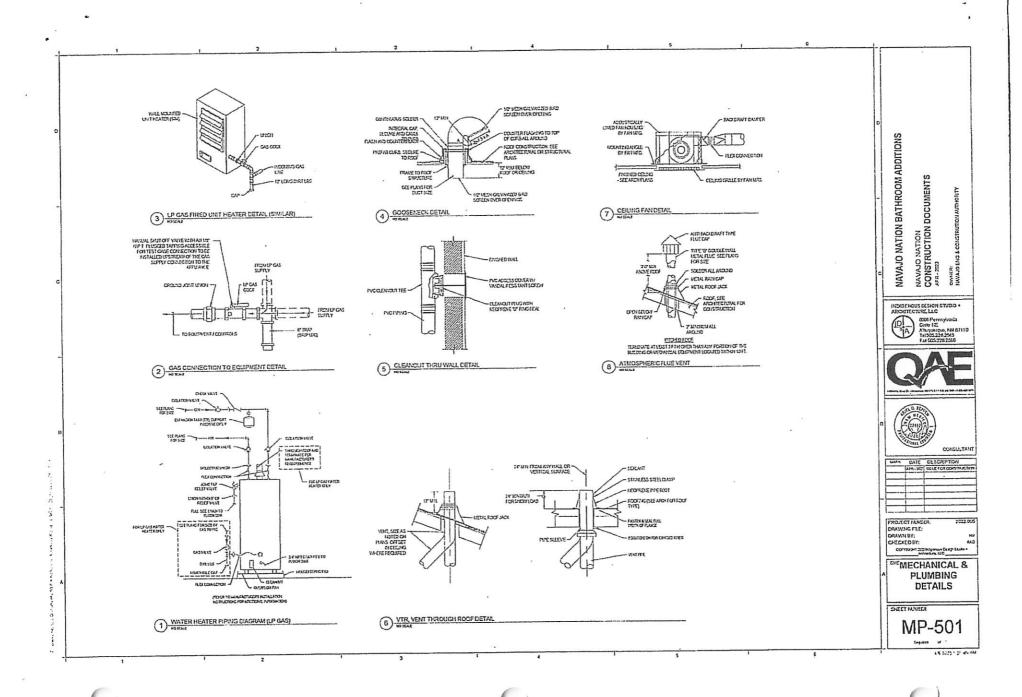
PLUMBING PLAN

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## Section 3: Bathroom Addition Projects

LGA Certified Chapters	Project Description		Project Cost	Type of Work	Delegate	SRA?
1. Houck	Bathroom Additions	\$	705,000.00	Contractual Services	Lomarado Aseret	Yes
2. Kinlichee	Bathroom Additions	\$	682,000.00	Contractual Services	Vince James	No
3. Naschitti	Bathroom Additions	\$	551,748.70	Contractual Services	Nathan Notah	Yes
4. Dennehotso	Bathroom Additions	\$	384,000.00	Contractual Services	Shaadiin Parrish	No
5. Chinle	Bathroom Additions	\$	1,725,000.00	PEP	Shawna Claw	Yes
6. Whippoorwill Springs	Elderly Bathroom Modification	\$	60,000.00	Purchasing	Germaine Simonson	-
7. Ojo Encino	Bathroom Addition	5	421,747.00	PEP	George Tolth	No
8. Nazlini	Bathroom Addition	\$	160,000.00	Contractual Services	Crystalyne Curley	Yes
9. Newcomb	Bathroom Additions	5	100,000.00	Contractual Services	Rickie Nez	13
10. Mexican Water	Scattered Bathroom Addition for 2 Clients	\$	80,000.00	Contractual Services	Curtis Yanito	No
11. Teesto	Bathroom Addition/ HomeCo Lumber	5	73,291.00	Purchasing	Cherilyn Yazzie	No
12. Toadlena Chapter	Bathroom Renovation Project	\$	800,000.00	Contractual Services	Amber Crotty	?

3 /17 //85 /10 Total 1,641,038.00 With DCD

3,201,748.70 With Chapter

Non-LGA Certified Chapters	Project Description		Project Cost	Type of Work	Delegate
1. Bahastl'ah (Twin Lakes)	Bathroom Additions	5	200,000.00	Contractual Services	Nathan Notah
2. Mexican Springs	Bathroom Additions	5	285,000.00	Contractual Services	Nathan Notah
3. Tohatchi	Bathroom Additions	5	250,610.00	Contractual Services	Nathan Notah
4. Jeddito	Bathroom Additions	\$	400,000.00	PEP	Vince James
5. Low Mountain	Elderly Bathroom Mod	5	81,000.00	Purchasing	Crystalyne Curley
6. Many Farms	Bathroom Additions	\$	400,000.00	Contractual Services	Crystalyne Curley
7. Blue Gap/Tachee	Bathroom Additions	5	294,265.00	Contractual Services	Crystalyne Curley
8. Sawmill	Bathroom Additions	5	500,000.00	Contractual Services	Andy Nez
9. Wide Ruins	Bathroom Additions - South	5	1,000,000.00	Contractual Services	Lomarado Aseret
10. Wide Ruins	Bathroom Additions - West	5	480,000.00	Contractual Services	Lomarado Aseret
11. Coal Mine Canyon	Bathroom Additions	\$	1,260,468.00	Contractual Services	Casey Allen Johnson
12. Oljato	Bathroom Additions	5	420,000.00	Contractual Services	Herman Daniels
13. Forest Lake	Bathroom Additions	5	679,120.00	Contractual Services	Germaine Simonson
14. Becenti	Bathroom Additions & Renovation	5	178,000.00	Contractual Services	Danny Simpson
15. Lake Valley	Bathroom Additions	\$	200,000.00	Contractual Services	Danny Simpson
16. Tse'ii'ahi' (Standing Rock)	Bathroom Additions	5	300,000.00	Contractual Services	Danny Simpson
17. Rock Point	Bathroom Renovations	5	320,000.00	Contractual Services	Carl Slater
18. Churchrock	Bathroom Renovation Program	\$	467,056.00	PEP	Steven Arviso
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	Projects		Total Cost of Projects	
LGA Certified	12	S	5,742,786.70	]
Non-Certified	d 18 5	7,715,519.00	1	
	30	5	13 458 305 70	Overall

	Projects	To	otal Cost of Projects	
LGA Certified	5	\$	1,641,038.00	
Non-Certified	18	\$	7,715,519.00	
	23	\$	9,356,557.00	Funds with DCD

# CAPITAL PROJECT MANAGEMENT DEPARTMENT PROJECT PROPOSALS – CHECK-OFF LIST

### **BATHROOM ADDITION REQUIREMENTS**

It shall be the policy of the "Capital Project Management Department (CPMD) to utilize the following "Check-Off List" for review and acceptance of project proposals.

LOCATION & BUILDING NO.:			_
DATE:			
PERSON ASSIGN TO:		_	
Please check of documents that	were received	l.	
Application for Services			
Chapter Resolution — that indica in accords with the local Land-Use Plan	· ·	priority of the pro	pposal project and
List of Clients – to be served and a	map of the home	e sites	
Information of condition of ex	isting homes	and floor pla	<u>ns</u>
Cost Estimates – (Average cost pe	er home, 6'x12', is	\$6,000.00)	
Letter of Support from IHS			
Chapter Commitments for Lab Resolution	oor by Writter	corresponde	ence or by
Project Quality Assurance/Quality Control Acknow	wledgement	☐ Complete	☐ Incomplete
Project Name:	Project Type:		
The undersigned have read and concur with this Project adherence to the Capital Project Management Department P Policies and Allocations:			
Project Manager		Date	<del></del>
CPMD Department Manager		Date	